



Expenditure and Impact

Annual Report 2017, 2018

Overview of funding for 2017, 2018

Number of Children and Early Years Pupil Premium Funding Received	
Total number of children on roll	Autumn term 95 Spring term 114 Summer term 129
Total number of children eligible for EYPP	Autumn- 22 Spring -20 Summer- 22
Total amount of funding received for this school year <i>Actual amounts received after adjustments</i>	Autumn - £2,271 Spring- £1,923 Summer- £2551 Total to date-£6745
Nature of Support and Expenditure 2017-18	
Area of Need – Literacy Provision <ul style="list-style-type: none"> • Teacher / Early years practitioner led interventions: • Paired or small group reading sessions • Small group literacy games (focus rhyme and alliteration) • Small group phonics sessions (more able) • Purchase Tales Toolkit 	£3880
Area of need – PSED (nurture) Provision <ul style="list-style-type: none"> • Nurture sessions for identified children • Nurture resources • Lunch club/ full time place/ Access to holiday club • Support for vulnerable families 	£2950
Total amount of EYPP spent September 2017 – July 2018	£6830.00
Impact of Interventions	
<p>The interventions are monitored termly throughout the year. Termly children’s progress meetings focus on needs, provision and outcomes for individual children. Progress and attainment is tracked through assessment processes. Meetings with each child’s key person and the evidence in the children’s portfolios, as well as information from regular assessments are used to measure the impact of the interventions and to inform new targets.</p>	

Impact:

Overall the impact of the EYPP interventions in the prime areas of learning EYPP children's attainment is 83% working at levels typical for their age and this in line with the other children.

Literacy	67% at least typical progress 28% better than typical progress
PSED Nurture	Improved well-being and self-regulation has led to: 94% at least typical progress 67 % better than typical progress
Support for home learning	Core reading books Literacy games