



## Expenditure and Impact

### Termly Report 2017, 2018

#### Overview of the Summer Term 2018

Number of Children and Early Years Pupil Premium Funding Received	
Total number of children on roll	Autumn term 95 Spring term 114 Summer 129
Total number of children eligible for EYPP	Autumn -22 Spring- 20 Summer-22
Total amount of funding received for this school year	Autumn - £2271 Spring -£1923 Summer- £2551
Nature of Support and Expenditure 2017-18	
<p><b>Area of Need – Literacy</b></p> <p><b>Provision</b></p> <ul style="list-style-type: none"> <li>Paired reading sessions</li> <li>Tales toolkit</li> </ul>	<p>CS 1 x weekly reading £600</p> <p>AC cover for planning/evaluations £250</p> <p>AC Cover working with more able £500</p>
<p><b>Area of need – Nurture</b></p> <p><b>Provision</b></p> <ul style="list-style-type: none"> <li>Nurture sessions for identified children</li> </ul>	<p>SB weekly nurture £600</p> <p>CS weekly nurture £600</p>
Total amount of EYPP received April 18 –July 18	<b>Total –</b> £2550

## Impact of Interventions

The interventions are monitored throughout the year. Termly children's progress meetings focus on outcomes for individual children. Progress and attainment is tracked through assessment processes. Meetings with each child's key person and the evidence in the children's portfolios, as well as information from regular assessments are used to measure the impact of the interventions.

**Impact:**

<b>CL</b>	90% at least typical progress 47% better than typical progress
<b>PSED</b>	95% at least typical progress 68% better than typical progress
<b>Literacy</b>	68% at least typical progress 32% better than typical progress
<b>Nurture</b>	Improved well-being and self-regulation Children able to share and take turns
<b>Support for home learning</b>	Parent have contributed to: <ul style="list-style-type: none"> <li>➤ Hope and wishes for their child</li> <li>➤ Favourite Core Reading book</li> <li>➤ Half term holiday challenge</li> </ul>