



Pupil Premium Provision Map 2018/2019

Pupil Premium is a grant given to schools to support pupils who are or have been on free school meals within the past 6 years, or have been in Local Authority looked after care at some point in their life. Pupil Premium funding aims to close the attainment gap between Pupil Premium children and their peers. The Pupil Premium funding is £1,320 per child and £2,300 for LAC. Our current funding for 2018/2019 taken from all eligible children as of the January 2018 census is approximately £54,080

This Provision Map details the current and proposed spend of the Pupil Premium funding 2018/2019 at Southville Primary School.

The funding has been split into 3 key outcomes.

Supporting the whole child

<u>Well-being</u>	<u>Enrichment and Engagement</u>	<u>Academic</u>
<ul style="list-style-type: none"> • Play therapy • Emotional and Behavioural support (in class and outside class) • Trained ELSA • ESOL classes for Parents / Carers • HSLW to support Parents and children • Safeguarding • Daily check-in with identified Children/Parents / Carers 	<ul style="list-style-type: none"> • Afterschool clubs for both KS1 and KS2. • School camp for years 5 and 6. • Gardening Club. • Cooking Club. • Bike ability (bikes made available for all P.P children). • HSLW focusing on and supporting children's attendance. • SATs books. • School trips 	<ul style="list-style-type: none"> • Additional LSA support in Y6. • Tuition • Lego Masters • SATs booster classes afterschool. • Teacher lead booster groups. • LSA lead Interventions across both KS1 and KS2. • Read write inc • Precision teaching. • Speech and language program. • Nessy. • Toe by toe. • Pre teach for EAL

Well-being

Supporting the whole child

Provision/resource	Staff involved	overview	Aim/outcome	Cost April/Oct	Predicted spend Oct/March 2019
Play Therapy	Outside agency Qualified Play Therapist	To work on bespoke therapeutic intervention with 4 Pupil Premium children	On-going	£1,035	£4,760
ELSA Support	HSLW	Trained ELSA practitioners work to support emotional and behavioural needs of individual children.	Supporting individual children's emotional awareness, self-esteem, anger management, social and friendship skills, social communication difficulties, loss, bereavement and family break-up. The aim being that children learn better and are happier in school if their emotional needs are also addressed.		3 hours per week Starting term 2 2,250 Staff Wage
HSLW to support Parents and children. Daily check-in with identified Children/Parents/Carers	HSLW	Our Home School Liaison worker works with families and children to provide pastoral care, And to develop better communication between school and home.	Pupils with additional needs supported through Early Help support. Increased confidence and self-esteem. Pupils happier at school and at home, more able to access learning Ensuring Parents/Children have a voice	£2,625 Staff	5 hours per week £2,250 Staff wage
Safeguarding and child protection	HSLW/Head/Deputy/S ENCO (Safeguarding Team)	Monitoring child protection, safeguarding and a range of pastoral and welfare issues.	Ensuring children are safe and supported through management and recording of all child protection,	£780 Staff	2 hours per week £1,135 Staff wage

			behavioural issues, bullying and special educational needs and domestic issues.		
ESOL classes for Parents/Carers	Outside agency and HSLW	Weekly English lessons for parents whose first language is not English.	Parents will develop a better understanding of the school. They feel more confident to resolve issues, or ask questions.	£40 Staff	£40 Staff wage
				Total £4,480	Total £10,435

Enrichment and Engagement

Supporting the whole child

Provision/resource	Staff involved	Overview	Aim/outcome	Cost April/Oct	Predicted spend Oct/March 2019
Afterschool Clubs		Monies available to support children in their choice of after school sports clubs	To provide a range of opportunities and equal access for all children and promote healthy active lifestyles. Increase social participation, support areas outside school that children may excel in.	£295 (Shine) £945 (Various clubs)	1 activity per week max cost £5 per activity £4,300 per year
School camp y5/6		Camp subsidised to ensure access for all Pupil Premium	Raise aspiration, motivation and engagement. Improve behaviour. Give a purpose/meaning to learning. Teach life skills		2 x Y5 £95 per child 3 X Y6 £210 per child £820
School trips		School trips/visits paid for all Pupil Premium	Raise aspirations, motivation and engagement. Enrich	£405	£30 per child per year £992

			curriculum and encourage positive social interaction outside the classroom environment with peers		
SATs books		Opportunity for all Y6 Pupil Premium children to have revision books	Raise aspiration; enable Pupil Premium children to have the same opportunities as their peers.	£90	
Bike Training	Outside agency and LSA	Provide bikes for all Pupil Premium children, to enable them to obtain their level 1 and 2 bikeability	To allow children to access new opportunities	£135 Staff	£135 Staff
Cooking Club	SENCO and HSLW	Provide lunchtime Cooking Club	To allow pupils to access new opportunities and develop life skills. Increase self-esteem, improve fine motor skills, increase aspiration and engagement	£90 Staff	£225 Staff
Attendance	HSLW and key members of staff.	EWO, HSLW, works alongside key members of staff in school to promote good attendance, reduce levels of absence and work with our families to promote high levels of attendance. To improve punctuality, monitor attendance and follow up quickly on absences.	Improved attendance	£525 Staff	1 hour per week 450 Staff
				Total £2,485	Total £6,922

Academic

Supporting the whole child

Provision/resource	Staff involved	Overview	Aim/outcome	Cost April/Oct	Predicted spend Oct/March 2019
LSA	LSA	Identified gaps in learning for Pupil Premium children in KS1	Higher proportion of pupils meeting age-related expectations. Improved progress from starting points and increased confidence.	£550 Staff	£2,750 Staff in class support
Additional support for Pupil Premium children in Y6	LSA	LSA to deliver intervention programmes, in-class support, pre and post teaching.	To accelerate rates of progress in all subjects in Y6 enabling children to reach their full potential in their Y6 SATs.	£2,511 Staff	£1,890 Staff in class support
SATs Tuition	LSA and Teacher	To work on specific gaps identified by Class Teacher, including spag and maths	As above	£500 Staff (extra)	Term 3 £1500 Staff (extra)
Teacher lead booster groups	Teacher	Teacher to work on gaps in learner identified by class teacher including spelling, precision	Increased confidence, increased attainment in reading phonics writing and maths	£150 Staff	

		teaching, handwriting phonics and phonics			
Read Write inc	LSA	Programme for children not reaching ARE in literacy Y3	Increased confidence, increased attainment in reading phonics writing.	£900 Staff	£930 Staff in class support
Nessy	LSA	Programme for children with identified traits of dyslexia in KS2	Increased confidence in spellings and grammar	£180 Staff	£170 Staff
EAL Support	LSA	To work with children for who English is not their first language. This will include pre and post teaching, check-ins and interventions	Increased confidence in Higher proportion of pupils meeting age-related expectations. Improved progress from starting points and increased confidence in literacy	£1,700 Staff	£1,600 Staff in class support
Toe by toe	LSA	Programme for children with identified traits of dyslexia in KS1	Increased confidence in Higher proportion of pupils meeting age-related expectations. Improved progress from starting points and increased confidence in literacy	£180 Staff	£170 Staff
Precision Teaching	LSA	Identifying and teaching to specific objective and targets	There is a systematic and planned approach to children's learning.	£880 Staff	£770 Staff Extra time for staff to train other staff
KS1 Tuition	Teacher	To work afterschool on specific gaps identified by class teacher	Higher proportion of pupils meeting age-related expectations. Improved progress from starting points and increased confidence.		£1500 Staff (extra)
Reading Switch on reading	LSA	A programme targeting 5 children in Y2 who are below ARE in reading.	Increased confidence in reading.	£990 Staff	£850 Staff in class support

RWI Fresh start intervention/programme Y5 Term 6	HLTA/LSA HSLW	A programme targeting children in Y5 who have not made expected progress or/and below ARE.	Higher proportion of pupils meeting age-related expectations. Improved progress from starting points and increased confidence.	Term 6 intervention materials £340 staff £405	
RWI Fresh start intervention/programme Y5 Terms 1&2 2018/2019	HLTA/LSA HSLW	A programme targeting children in Y5 who have not made expected progress in Y4 or/and below ARE.	Higher proportion of pupils meeting age-related expectations. Improved progress from starting points and increased confidence.		Term 3 £680 set up Materials £810 Staff
Lego Masters Programme	LSA and HSLW	Trained staff work with small groups to support communication and social skills	Pupils will develop better communication skills and confidence to work with others.	£511 Staff	£341 Staff
Staff training	All	High quality and focused training for all staff including specialist subject knowledge. To be able to further develop quality first teaching. Specialised training e.g. Understanding attachment, trauma, dyslexia, dyscalculia, ASD, ADHD and how they are barriers to learning. Training for LSAs to provide evidence based interventions.	To ensure children have personalised support to meet their needs. Staff will develop their skills further to address specific needs identified in the school. This will enable them to better support children to overcome their barriers to learning and aid progress.		£860 (whole day staff training booked not paid for as yet) £5,140
				£9,797	£19,961