

SKIPSEA SPORTS EXPENDITURE FOR FINANCIAL YEAR 2018-2019

UNSPENT FUNDING BROUGHT FORWARD FROM LAST YEAR £6398

FUNDING RECEIVED £16398

TOTAL FUNDING £22,796

PLANNED EXPENDITURE

	AMOUNT ALLOCATED
HULL TIGERS TRUST	all 3 classes £4500 (£1500 PER TERM)
FOREST SCHOOLS sessions	£4140 (18 days @£230 at Wawne Forest School)
FOREST SCHOOLS TRAINING	£400
TRANSPORT TO SPORTS EVENTS/COMPETITIONS AND VISITS	£1000
OTHER BOUGHT IN SPORTS ACTIVITIES	£1500
PE RESOURCES	£750
SUPPLY FOR PE COORDINATORS leadership time	£300
EDUCATIONAL VISITS re Sporting activities	£600
Still to allocate (Forest School area)	£9606