

**Detailed Statement of Funding Sept-17 to July-18 £17510 approx**

**Key Performance Indicator 1** The engagement of all pupils in regular physical activity - (School Swimmers) Other children demonstrate that primary school children undertake at least 20 minutes of physical activity every school day.  
**Key Performance Indicator 2** The profile of PE and sporting talent across the school as a result for whole school improvement.  
**Key Performance Indicator 3** Increased confidence, knowledge and skills of all staff in leading PE and sport.  
**Key Performance Indicator 4** Increased participation in competitive sport.  
**Key Performance Indicator 5** Increased participation in competitive sport.

Date	Description	Reason	Impact	KPI	Outputs	Incomes	Total
18/03/2017	Legacy Curriculum Delivery - Sports Provision 2017/18 - 10%	To use specialist coaches to further develop the delivery of high quality PE, Sport & Health in school.	Children now have the opportunity to experience PE, delivered by more specialist (sport specific) coaches. Staff are also developing their knowledge and gaining a bank of lesson ideas.	1.2, 1.4 & 5	£2,820.00		
09/01/2017	Legacy Sports Club Autumn 1	To offer Key Stage 1/2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	1.2, 1.4 & 5	£300.00		
08-Nov-17	Legacy Sports Club Autumn 1	Following After School Club	Subsidised Costs			£100.00	
09/01/2017	Transport	Transport to Clonsilla Hall - Orlowearring	Allowing children to experience competing against other children from other schools and within their age group.	4 & 5	£80.00		
10/10/2017	Transport	Transport to Leeds Road - Sports Hall Activities	Allowing children to experience competing against other children from other schools and within their age group.	4 & 5	£180.00		
16/01/2018	Legacy Sports Club Autumn 2	To offer Key Stage 1/2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	1.2, 1.4 & 5	£280.00		
16-Jan-18	Legacy Sports Club Autumn 2	Following After School Club	Subsidised Costs			£220.00	
01/02/2018	Sports Equipment	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and lessons.	Allowing children to experience different sporting activities with the correct equipment/tools.	4	£48.00		
01/02/2018	Legacy Curriculum Delivery - Sports Provision 2017/18 - 10%	To use specialist coaches to further develop the delivery of high quality PE, Sport & Health in school.	Children now have the opportunity to experience PE, delivered by more specialist (sport specific) coaches. Staff are also developing their knowledge and gaining a bank of lesson ideas.	1.2, 1.4 & 5	£2,820.00		
08/02/2018	Sports Equipment	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and lessons.	Allowing children to experience different sporting activities with the correct equipment/tools.	4	£153.00		
27/02/2018	Sports Equipment	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and lessons.	Allowing children to experience different sporting activities with the correct equipment/tools.	4	£235.00		
27/02/2018	Sports Equipment	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and lessons.	Allowing children to experience different sporting activities with the correct equipment/tools.	4	£53.00		
27/02/2018	Sports Equipment	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and lessons.	Allowing children to experience different sporting activities with the correct equipment/tools.	4	£23.00		
08/03/2018	Legacy Sports Club Spring 1	To offer Key Stage 1/2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	1.2, 1.4 & 5	£270.00		
08-Mar-18	Legacy Sports Club Spring 1	Following After School Club	Subsidised Costs			£200.00	
21/03/2018	Legacy Sporting Apr Foot	To use specialist teachers to further develop the delivery of high quality PE, Sport & Health in school. To be able to incorporate cross individual progress and tailor lessons to all.	Trainers now have access to differentiated lesson plans and an assessment tool, which allows them to monitor and tailor lessons to all children.	1.2, 1.4 & 5	£292.00		
13/04/2018	Legacy Sports Club Spring 2	To offer Key Stage 1/2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	1.2, 1.4 & 5	£242.00		
22/04/2018	Legacy Sports Club Spring 2	Following After School Club	Subsidised Costs			£80.00	
22/04/2018	Legacy Sports Club Spring 2	Following After School Club	Subsidised Costs			£100.00	
10/05/2018	Fair wood Residential - Judo	To offer Key Stage 2 children the opportunity to experience outdoor activity on the with the New National Curriculum.	Children who don't have opportunities to take part in outdoor sports are able to attend, through subsidised costs.	4	£50.00		
04/05/2018	Transport	Transport to Clonsilla Hall - Kevs Cricket	Allowing children to experience competing against other children from other schools and within their age group.	4 & 5	£27.00		
12/06/2018	Legacy Sports Club Summer 1	To offer Key Stage 1/2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	1.2, 1.4 & 5	£300.00		
12/06/2018	Legacy Sports Club Summer 1	Following After School Club	Subsidised Costs			£200.00	
12/06/2018	Fair Wood Residential - Football	To ensure children have access to a varied, healthy diet whilst on school residential.	Allowing children to experience new foods which they may not eat at home and participate in outdoor activities.	4	£92.00		
26/06/2018	Sports Equipment	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and lessons.	Allowing children to experience different sporting activities with the correct equipment/tools.	4	£274.00		
26/06/2018	Health Week	Refreshments to ensure all children have access to a daily healthy snack throughout Health Week.	Allowing children to experience new foods and to make personal decisions and choices about their diet.	2 & 4	£147.00		
26/06/2018	Sports Equipment	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and lessons.	Allowing children to experience different sporting activities with the correct equipment/tools.	4	£274.00		
26/06/2018	Health Week	Refreshments to ensure all children have access to a daily healthy snack throughout Health Week.	Allowing children to experience new foods and to make personal decisions and choices about their diet.	2 & 4	£24.00		
26/06/2018	Sports Equipment	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and lessons.	Allowing children to experience different sporting activities with the correct equipment/tools.	4	£167.00		
04/07/2018	Sports Day Medals	To ensure children's efforts are recognised for competing in sporting events against other children.	Children aren't complete to win and this encourages them to keep well as a team as well as an individual.	5	£28.00		
04/07/2018	Sports Day - Wins of Girls Athletics Track	To enable children to compete in varied events for their school.	Children can experience teamwork and playing against other schools.	4 & 5	£135.00		
05/07/2018	Health Week	Refreshments to ensure all children have access to a daily healthy snack throughout Health Week.	Allowing children to experience new foods and to make personal decisions and choices about their diet.	4	£7.00		
11/07/2018	Legacy Sports Club Summer 2	To offer Key Stage 1/2 children the opportunity to take part in after school sporting activities, with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. After school participation rates have risen due to this.	1.2, 1.4 & 5	£250.00		
11/07/2018	Legacy Sports Club Summer 2	Following After School Club	Subsidised Costs			£100.00	
13/07/2018	Transport	Transport to Leeds Road - Mission Active	Allowing children to experience competing against other children from other schools and within their age group.	4	£160.00		
13/07/2018	Fair wood Residential	To offer Key Stage 2 children the opportunity to experience outdoor activity on the with the New National Curriculum.	Children who don't have opportunities to take part in outdoor sports are able to attend, through subsidised costs.	4 & 5	£2,820.00		
30/07/2018	Health Week	Refreshments to ensure all children have access to a daily healthy snack throughout Health Week.	Allowing children to experience new foods and to make personal decisions and choices about their diet.	4 & 5	£174.00		
30/07/2018	Active 8 Health Week	To offer all children the opportunity to take part in various sporting activities and equipment with the vision of engaging them further in sport, with possible progression onto local clubs.	Children who don't have outside opportunities to take part in sport are able to attend, through subsidised costs. Children also experience a variety of sports that we can't run with money other throughout the school year.	4 & 5	£160.00		
30/07/2018	PE Equipment Inspection	Annual PE equipment inspection to ensure all equipment is safe.	Children will take active participation in all aspects of PE.	1	£133.00		
30/07/2018	Sports Equipment	To enable children to have adequate sporting equipment in order to compete during curriculum PE sessions and lessons.	Allowing children to experience different sporting activities with the correct equipment/tools.	4	£148.00		
30/07/2018	Sports Lesson (parent) - 10 hours per week	A number of school staff to support parents in their own homes to ensure children have access to a daily healthy snack throughout the year. To also allow access to children outside of school hours.	Children have increased opportunities to attend events annually. Children to also have a familiar face to assist them to and from events safely.	1.2, 1.4 & 5	£4,875.00		
30/07/2018	2 x SEND Support Assistant (parent) - 5 hours each per week	To attend weekly swimming lessons with children who have a SEND.	Children with a SEND can fully participate in swimming lessons with maximum support to ensure inclusion and safety at all times.	4 & 5	£1,548.00		
30/07/2018	PE Network	Subscription to attend PE network throughout the academic year.	To ensure that staff who attend on behalf of other members of staff and can keep up to date and current in the delivery and management of PE within the school in order to comply with ever changing legislation.	2 & 3	£50.00		
30/07/2018	1 x SEND Support Assistant (parent) - 5 hours per year	To attend Health Week with children who have a SEND.	Children with a SEND can fully participate in Health Week with maximum support to ensure inclusion and safety at all times.	4 & 5	£65.00		
30/07/2018	2 x SEND Support Assistant (parent) - 2 hours each per year	To attend 1/2 Health Week with children who have a SEND.	Children with a SEND can fully participate in Health Week with maximum support to ensure inclusion and safety at all times.	4 & 5	£12.00		
			<b>Total</b>		<b>£18,837.00</b>	<b>£1,476.00</b>	<b>£17,622.00</b>

SCHOOL SWIMMING STATISTICS		Swimmers	Swimmers	National Average
Results 2017/18	Results 2016/17	% Difference 2016/17	% Difference 2016/17	National Average
100%	100%	0	0%	53.00%