

**PE Funding Plan 2018/19**

**Budget: £16290 (Primary PE Funding) £2883.24 (PE Grant)**

Objective	Actions	Use of funding	Funding break down	Actual amount spent	Intended Impact	Evidence	Actual Impact
Increase participation rates in swimming	<p>Pupils swim 3 times a year in 6 week periods at the public pool (18 weeks per student)</p> <p>All Primary pupils and pupils with PMLD swim weekly in the school pool</p> <p>More slots available for primary students who can swim at Evington</p>	<p>Ensure staffing ratios for all pupils to swim</p> <p>Transport to public pool</p>	<p>£1650</p> <p>£3000</p>		<p>Pupils are water confident</p> <p>Pupils enjoy swimming which they could continue outside of school</p> <p>Pupils exercise regularly and can access water therapy where appropriate</p> <p>More primary students have the opportunity to swim at Evington</p>	<p>Swimming grades</p> <p>Attendance at swimming</p>	
Partnership work on physical education with other schools and other local partners	Be part of the collaborative Leicestershire and Rutland special school sports group	Payment to “Inspire 2” group for core offer of half term meetings, CPD, coaching,	£2500		<p>Increased staff knowledge and understanding</p> <p>Enhanced quality of provision</p> <p>Increased pupil participation in</p>	<p>Observation of lessons</p> <p>Investment in new equipment</p>	

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	Arranging events with other schools to meet the needs of more pupils e.g. PMLD event, SLD lower event	interschool events	£500		competitive activities Increased range of opportunities The sharing of best practice	Number of students attending external and internal events and clubs	
Develop a programme to develop the values of physical education and physical activity for <u>all</u> students	Development of a house system in school	A visual display for house system (display boards, rosettes, trophy etc)	£1000		Promotion of a team ethic and a feeling of belonging, competition and participation. Access to appropriate events	Participation in house system  Number of students attending external events and clubs	
	More opportunities for students who have PMLD and lower SLD students	Attending events for PMLD Training of staff (e.g. elements training and motor activity training)	£500		Experience of events Participation opportunities for all students PE being taught purposefully and meaningfully for students who have PMLD	Range of student accessing events  Lesson observations	
	Uptake of events which would suit upper pathway individuals	Transport and staff for small groups of students to attend			Higher aspiration and	Number of students participating and range of	

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	Investment in equipment	events such as tennis coaching  Equipment to be decided to meet the needs of students in line with the new curriculum. Updated and replacements for equipment	£1000		outcomes for <u>all</u> students Teachers teaching with knowledge of equipment and skills that can be developed through specific equipment Opportunities to for students to compete in external events Students can access rebound when they need to and use it properly	students participating  CPD forms filled out  Staff uptake for events leader  Number of staff passing the course.  Use of rebound room	
	Level 1 or 3 to take students out to events	Find and train a level 3/ level 1 to take groups out to PE events	Unknown?				
	Training for staff updated	Rebound training to be booked	Phone call to find out				
Development of teaching, learning and assessment of PE	Observation of lessons and evaluation of	Teacher cover to observe lessons, give	10hr x £10 = £100 £10 an hour		Teaching will be improved and teachers can reflect on	Lesson observations	

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	PE teaching with teachers	feedback and evaluate PE			their own practice Outcomes and aspiration for students will be higher.		
	CPD for Jake	Buy in cover for Jake to observe other lessons	£200			Lesson observations	
	Writing of PE curriculum	Courses for Jake Cover for Natalie to write PE curriculum and physical development including outcomes and resources	10 x 10 = £100		Jake will teach with more knowledge and understanding of PE/ physical development and elements of a good lesson	Lesson observations	
					Physical development and PE teaching will be more focused and meaningful for all students.	Assessment information	
Investment and storage of equipment	Storage for PE equipment to be improved	Better storage for PE equipment	£500		Students will have access to good quality PE equipment. Teaching will be improved by proper use of equipment and access to	Investment in this equipment	
	Do an audit of PE equipment	Equipment updated to meet needs	£1000				

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	and invest in new equipment	of students in line with new curriculum and replacement of old curriculum			equipment for specific topics. Skills of students will be developed through opportunity to use equipment.	Medium term planning will reflect use of equipment	
To develop teaching and assessment of sports leaders across the school	Staff training  Observation of lessons	Look in to primary and secondary awards	Up to £300		Sports leaders being led across the school  More participation in PE in different ways  Higher level of understanding when they come to take course in sixth form  Increased opportunities for communication and confidence building	Number of students booked on to course	
To promote an active and	School clubs		Use of Inspire2		Students will be engaged in	Number of students	

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<p>healthy lifestyle</p>	<p>Linking NGBs- cricket, rugby, basketball etc</p> <p>Olympic athletes</p>	<p>Buy in coaches</p> <p>Pay for athletes to come in and lead sessions and talk to students</p>	<p>£2000</p>		<p>extra physical activity Students will be introduced to more activity and sports outside of lesson time to promote more enjoyment and opportunities to participate Teaching from experts in a particular sport Students are introduced to role models who can promote enjoyment, engagement and interest in sport, physical education and activity</p>	<p>attending external events and clubs</p> <p>List of people who come in to school</p>	<p>Weight loss log and targets</p>
	<p>Key students to participate in regular physical</p>	<p>Purchase of exercise bikes and treadmill</p>			<p>Students reach a healthy weight Students participate in</p>		

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	fitness sessions				activities which promote fitness and healthy lifestyles		
			Total predicted expenditure: £12350	Actual expenditure:			