



Use of Sports Premium April 2016 - April 2017

Anticipated funding for this year is **£ 9,025**. We will receive a similar amount for the academic year 2017 - 2018 although this may fluctuate slightly due to numbers on roll. Projected costings may vary due to the availability of coaches and changing needs of certain year groups.

Key Objective and anticipated benefits.	Specific year group/key personnel to be targeted.	Proposed outside agencies/coaching companies involved.	Costing (to nearest £10.)	Impact April 2017
<p>1. Improve the teaching of Physical Education and the learning experience for all pupils. The Real PE programme provides fun and simple to follow Schemes of Work and support for Early Years Foundation Stage, Key Stage 1 and Key Stage 2 practitioners that give them the confidence and skills to deliver outstanding PE. It is fully aligned to the National Curriculum and Ofsted requirements and focuses on the development of agility, balance and coordination, healthy competition and cooperative learning through a unique and market leading approach to teaching and learning in PE. Training for all Staff</p>	Pupils in all year groups	Real PE programme	£2690 + VAT	The inset day that was allocated for Real PE has enabled staff to re-evaluate their teaching of PE. PE is better differentiated due to the new scheme and there is a wider range of sports are available to the children. The impact of this has been greater involvement in local cluster tournaments.
<p>2. Resources from Real PE Primary Pack Bundle</p>	<i>Teaching staff Teaching Assistants Lunch-time supervisors</i>	https://create-dev.myshopify.com/	£700	
<p>3. Improve the P.E equipment that the pupils have access to in order to improve</p>	<i>Pupils in all year groups</i>	New scheme of work Real PE resources PE sessions on the new Muga Pitch.	£1,159 £676	All completed

specific skills in a range of sporting areas.	<i>All teaching staff</i>	Storage for new outside PE cupboard area Ball cabinet Equipment (Ref Cost Centre PE)	£1250 £1000	
4. Enhance the playtime experience for children attending Wrap Around Care.	<i>Pupils in all year groups Lunch-time supervisors All teaching staff</i>	Olifu Bike Purchases - 4 balance bikes - 4 x £185 + VAT 4 Racer Bikes 4x£160 +VAT	£1380	All completed
5. Support school sport in the local cluster and Calderdale	<i>All pupils Teaching staff</i>	Funding for the Todmorden interschools competitions through Todmorden C of E School	£1200	Children have taken part in inter school tournaments throughout the year.
6. To promote Health/ Wellbeing/Exercise with our Families A Family FUNS home pack enables families to take home exciting resources to continue playing, learning and being physically active outside of their Family FUNS club. Each Family FUNS home pack includes: Family FUNS board game 12 adventure and activity books Sports equipment - including 3 balls, 3 cones and 1 reusable balloon DVD containing family games, videos, stories, physical challenges and songs 3 sets of FUNS for everyone Mini Challenge Cards with over 100 progressive challenges Sticker/rewards book to celebrate progress	<i>Whole School</i>	Real PE https://create-dev.myshopify.com/products/5-x-family-funs-home-packs?variant=14181740355	£260	Ongoing.
Total for projected costs:			£10315	

Obesity & Overweight Comparative Data

The evaluation of the impact of recent PE funding has enabled children at Castle Hill to be well below the English average.

Overweight or obese: Reception	Castle Hill (%)	Calderdale	England
2009/10-2011/12	13.9	20.9	22.8
2010/11-2012/13	11.2	21.1	22.5
2011/12-2013/14	11.7	21.5	22.4
2012/13-2014/15	14.3	21.3	22.2

Overweight or obese: Year 6	Castle Hill (%)	Calderdale	England
2009/10-2011/12	26.4	32.5	33.6
2010/11-2012/13	27.3	32.8	33.5
2011/12-2013/14	25.3	33.3	33.6
2012/13-2014/15	25.8	32.5	33.3