

# PE & Sports Grant Expenditure – Report to Governors 2018 -19 Autumn Term

Number of pupils on roll	
Total number of pupils on roll	687 (including Nursery Places)
<b>Total amount of PE &amp; Sports Grant received for 2018/19</b>	<b>£21,100</b>
<b>Amount left over from last year</b>	<b>£7115</b>
<b>Total</b>	<b>£28,215</b>
<b>RED – spent 2018-2019</b>	
<b>BLUE – identified spend for 2018-2019</b>	
<b>Orange – money to be spent from 2018-2019 by may carry over</b>	

Key objectives for use of the PE & Sports Grant
<i>To increase participation in sports and exercise across both key stages.</i>
<i>To work with outside agencies to provide high quality sports experiences for children.</i>
<i>To provide opportunity for staff development and continue effective assessment.</i>

PE and Sport Premium Key Outcome Indicator	School focus / planned impact on pupils	Actions / Initiatives	Planned Funding	Impact of expenditure / Evidence	Money spent
Increased participation in competitive sport  Broader experience of a range of sports and activities offered to all pupils	Introduce new sports / activities that will help encourage more pupils to take up a sport and begin to compete with other schools.	To join School Games and be a part of some competitions throughout the year.  To hire a table tennis coach to hold half termly clubs. Pupils will then compete in table tennis competitions.  To look into other after school club opportunities which will enhance sport clubs within the Academy.	<b>£250</b> to be part of the school games programme  After school Table Tennis clubs <b>£1900</b> £25 per session, 2 x weekly sessions, 38 weeks = £1900 yearly total.	Big increase in participation in both mainstream and non-main stream sports.  Creating links with outside agencies. Providing opportunity for children to partake in various sports.	October 2018 - £250 to be part of the school games programme.

Increased confidence, knowledge and skills of all staff in teaching PE and sport	To provide opportunities for staff development or resources to help them teach PE and sport more effectively.	To renew the 'THEPEHUB' scheme of work.	<b>£380</b> to renew the scheme.	Staff will be more confident in the progression of the skills taught as evidenced within lesson observations (ACES). Pupils will access an improved standard of PE lessons across the Academy. Complete staff training within staff meetings / twilight.	October 2018 - £380 to renew the PE Hub scheme of work.
		To send out CPD opportunities to staff as and when they come available following responses from discussions in staff meetings.			
		All staff to take part in 1:1 CPD support provided from the ACES Education team. Both in the delivery of high quality PE and the use of Active Maths/English to increase activity levels throughout the school day.	<b>£3802.50</b> Whole year teacher mentoring programme for 2 x teachers each half term.  <b>£2535</b> To teach Active Learning to all classes in KS1/KS2.	Pupils will access an improved standard of PE lessons across the Academy.  Pupils will be more active throughout the school day.	October 2018 Invoice 1 - £680.40
The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Sports Coach/Play lead to engage children in physical activity during break times.	Meet regularly with the play lead/ Sports Coach to plan for physical activity outdoors. A member of the ACES team will also support the Play Leader on a Monday lunchtime.	Sports Coach/Play lead wage is already part of the school budget.	Groups of children across the week will become more engaged in physical activity. Half termly MTP of what will be delivered during outdoor play.	N/A as ACES Team costings are above.
Broader experience of a range of sports and activities offered to all pupils	To fit a new sportshall floor that complies with the Sport England recommendations. This will ensure that PE lessons will be safer for all pupils in the Academy.	To firstly replace the KS2 hall floor and then the KS1 hall floor to meet the recommendations from Sport England.	<b>£10,000</b> to replace the KS2 hall floor.	PE lessons will be safer in the hall and the hall floor will meet the recommendations from Sport England.	October 2018 - £10,000 to replace the KS2 hall floor.

The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Enhance playground facilities which promotes a kick to healthy living	To research into an outdoor climbing area where children have timetabled access to use during outdoor activity/ PE times.	<b>£8,000</b> to pay towards half of the cost of the ‘Witches Hat’ climbing structure in the playground.	Children will be having regular structured physical activity where they will begin to feel changes to their bodies during this time.	October 2018 - £8000 to pay half towards the cost of the ‘Witches Hat’ climbing structure in the playground.
To increase the National Curriculum levels achieved in swimming across UKS2 <b>We will be taking 53 children each term from year 5 and catch up sessions for Y6 children.</b>	To allow children a 45 minute time slot to increase pool activity levels.	Year 5 children from Spring 1 to attend a 45 minute session to help increase the NC levels for KS2 children.	Swimming cost covered by school budget.	Percentage of children passing the National Curriculum level for swimming will increase each year.	N/A
To increase physical activity across the school/ linked with school travel plan.	More children walking to school/ being more active during the day.	Mile a day – throughout academy. Competitions held each week to announce class winners etc.	<b>£999</b> to mark a tarmac-based route for the mile a day.	Children will be having regular structured physical activity where they will begin to feel changes to their bodies during this time.	October 2018 - £999 to mark a tarmac-based route for the mile a day.
<b>Total</b>	<b>£27,866.50</b>				

<b>Remaining from PE &amp; Sports Grant received in 2017/18</b>	<b>£7,115</b>	<b>Combined total = £28,215</b>
<b>Total PE &amp; Sports Grant received in 2018/19</b>	<b>£21,100</b>	
<b>Total PE &amp; Sports Grant committed spend</b>	<b>£27,866.50</b>	
<b>1447 charity = 6994 £6664</b>		<b>spent £330 of charity on Cricket club</b>