

## Pupil Premium 2018/19 Forecast of Expenditure

Pupil Premium is additional money given to the school to support pupils who are considered disadvantaged. The chosen measure for this allocation is the entitlement to Free School Meals within the past six years. The funding for 2018/19 is £1,320 per pupil; £31,680 in total for our school.

The table below shows the range of activities on which this money will be spent and the desired impact of this expenditure.

Activity	Cost	Objective	Desired Impact
Experienced support staff delivered a range of interventions to meet the individual needs of pupils eg. 1:1 and small group work to support curriculum development, fine and gross motor skills.	£29,530	To improve the progress of pupils based upon their individual needs.	Improved individual pupil progress. Closing the gap between the attainment of disadvantaged and non-disadvantaged pupils.
Staff Training: Individual Target Plans for new staff Toolkit Progress Tracker	£300	Improved staff skills and knowledge	Improved targeted interventions for pupils with ASD.
Speech Therapist Support	£600	To improve the speech and language development of specific pupils	Improved targeted interventions.
1:1 pupil counselling	£500	Improved emotional well-being of pupils	Improved overall well-being of pupils.
Funded activities and trips	£750	Pupil Premium children included in all activities: trips, events, activities, extra-curricular clubs, music lessons.	Total inclusion for all pupils.
Experienced Inclusion Manager	From School Budget - as all pupils benefit	<b>Many pupils eligible for Pupil Premium have additional need in one or more areas of the curriculum. Our Inclusion Manager is 0.5 non-class based ensuring that pupils receive the highest quality provision.</b>	All pupils receive appropriate support and made good progress.

The total expenditure is, again, very likely to be above our Pupil Premium allocation as a result of targeted support being effectively used to meet the needs of many of our children across the whole school, thus ensuring total inclusion for all our Pupil Premium children.