

Federation Funding and Expenditure

Infant School

Year	Funding	Expenditure	Carry Forward
16/17	£8923	<ul style="list-style-type: none"> £8923 on equipment £3702 on equipment (carried from 17/18) 	£0
17/18	£14,190	<ul style="list-style-type: none"> £125 – Primary Steps KS1 £125 – Primary Steps FS1/2 	£10,238
18/19	£17,975 (carry forward £10,238 Total £28,103)	<ul style="list-style-type: none"> £9,591. PE Kit for all children £4,492 – fitness trail [KS1] £9,445 – 5 aside football pitch contribution £3,725 – fitness trail [EYFS] £100 – Printed Daily Mile track on to the playground £750 – Sports Partnership Involvement 	£0

Junior School

Year	Funding	Expenditure	Carry Forward
16/17	£9767	<ul style="list-style-type: none"> £9767 – Fit 4 Fun coaches £1750 – Sports Partnership 	£0
17/18	£15,508	<ul style="list-style-type: none"> £9,111 – fitness trail £1750 – Sports Partnership £225 – Primary Steps KS2 PE Scheme £225 – Coach travel to Wolfreton Sports Hall Athletics £1980 – Adventurous and Outdoor Activity Day for Y6 £1500 – J Rock expenses 	£4,147
18/19	£19,739 (carry forward £4,147 Total £23,936)	<ul style="list-style-type: none"> £1000 – Sports Partnership £9591 – PE kit for all children £13,345 – 5 aside pitch £50 – Football pitch marked out on school field 	£0