

Sports Premium Breakdown 2017-18

Bought into the Active Fusion scheme	Whole year 2017/18- £3,999
Dance Club (6 weeks)	6 Weeks- £120
Dance Club (6 weeks)	6 Weeks- £120
Multi Skills Club (6 weeks)	6 weeks- £120
PE equipment renewal	£500
Forest School Equipment- Fire pit, tools, fire safety equipment etc.	£500
Cover for AT for PE management time	£180x2- £360
Servicing Inspection of Sports Hall equipment including balancing beams, frames and benches	£300
PE Equipment- goals/nets, medals, trophies etc.	£4200
Mini bus- rugby tournament	£50
Mini bus- Play on the pitch tournament	£50
Coaches/transport for Athletics day	£1200
Cover for AT for PE management time	£180x2- £360
Play on the pitch mini bus	£50
Y3/4 Cricket Club (6 weeks)	6 Weeks- £120
Y5/6 Cricket Club (6 weeks)	6 Weeks- £120
Y4/5 Dodgeball Club (6 weeks)	6 Weeks- £120
Y3/4 Indoor Athletics Club (6 weeks)	6 Weeks- £120
Tag Rugby with local club coaching	(12 classes for 6 weeks)- £1200
School Houses t-shirts for sporting events	£1400
Healthy Day food, equipment & coaching	£500
Coach to EIS- Play leaders conference	£200
Coach to EIS- 100% attendance celebration	£200
Speaker system for sporting events	£300
Athletics Day food/drink/equipment	£250
Play leader trophies and medals	£200
Play leader equipment and caps	£800
Cover for AT for PE management time	£180x2- £360
Y3/4 Athletics Club (6 weeks)	6 Weeks- £120
Y5/6 Athletics Club (6 weeks)	6 Weeks- £120
Staff PE uniform	£300
General athletics/PE equipment upgrades	£1000
	£19,560- Total