

Pupil premium Spending 18-19

PP Eligible Percentage	35
PP Funding	83,160.00

FSM/PP Specific Spends	Budget Allocation
School camps, visits, music lesson supplement	10,640
1:1 feedback in writing and maths	2,100.00
Dedicated FSM Bug Club/Rapid reading staffing	3,560.00
Practical pastoral support eg PE kits/breakfast	550.00
Pastoral LSA - additional time to prepare for and attend CP/PEP meetings	850.00
Targeted 1:1 intervention including social and emotional support	12,750.00
HLTA social and emotional support and parent link	14,600.00
Support for homework	1,250.00
Additional LSA support over SEN funding	2,450.00
<b>TOTAL</b>	<b>48,750.00</b>

<b>FSM/PP Specific Spends</b>	<b>48,750.00</b>
<b>Whole School Spends (PP Share)</b>	<b>34,464.50</b>
<b>TOTAL PP SPEND</b>	<b>83,214.50</b>
<b>PP Funding</b>	<b>83,160.00</b>

Whole School Spends	School Budget Allocation	PP Budget Allocation
Pupil conferences in writing (supply code 32610)	2,450.00	857.50
1:1 reading LSA support( budget code 30321)	4,100.00	1,435.00
Targeted Group interventions (1 day a week)	6,500.00	2,275.00
Employ librarian and purchase books(30341)	7,200.00	2,520.00
Reduce class size of Year3 and Year 6	48,500.00	16,975.00
AIM Speech and Drama(32811)	2,400.00	490.00
Phonics intervention in Y3	3,345.00	1,170.00
Bug Club/Rapid reading resourcing	1,700.00	595.00
Increased LSA support for small group work	6,000.00	2,100.00
Provision of FSM dinners	25,199.00	6,047.00
<b>TOTAL</b>	<b>107,394.00</b>	<b>34,464.50</b>