

1. Pupil Premium Allocation 2017/2018 - Evaluation of Quality Teaching for all/Targeted Support/Other Approaches

Desired Outcome	Predicted spend	Predicted Action	Actual Spend	Impact
For children who are identified as needing additional support in specific areas to have a rapid, good quality programme of intervention delivered.	£16,349	Reading, writing, maths and phonics intervention programmes delivered to clearly identify small groups of children by a special needs teaching assistant. Inclusion teacher – 1 x afternoon week Speech & Language Teaching Assistant – 1 x afternoon week Inclusion Teaching Assistant – 2 x mornings Floater Teaching Assistant – 5 sessions	£17,265	<ul style="list-style-type: none"> Phonics score has increased from 75% achieving the standard in 2016 to 80% achieving the standard in 2017 Provision is effective for all groups Reading, writing & maths in Year 2 all PP at Expected and above
To enable all children in receipt of PP money to be eligible for milk	£100	Purchasing of School Milk through the government Cool Milk scheme.	£335	<ul style="list-style-type: none"> A higher % of PP children than predicted received milk 100% of children have access to free milk
To enable all children in receipt of PP money to be eligible for subsidised uniform to ensure they are inclusive members of the school.	£150	Any parent who purchases school uniform from Scallywags can bring their receipt into school and receive 50% of cost.	£55	<ul style="list-style-type: none"> A small % of parents accessed this opportunity
Children have structured opportunities to develop social and communication skills, in turn impacting on their learning skills and improved standards of work.	£600	Contributions to afterschool clubs and external activities	£531	<ul style="list-style-type: none"> Children's emotional well-being increased due to taking part in a range of clubs Children had access to additional skills development opportunities
Children have structured opportunities to develop social and communication skills, in turn impacting on their learning and improve standard in work.	£150	Trip Support	£149	<ul style="list-style-type: none"> All children are included in any additional external visits / learning opportunities, irrespective of affordability

Children have access to specialist services offering 1-1 support to ensure progress in specific areas.	£500	External professional services to support additional needs of vulnerable learners.	£210 Educational Psychologist	<ul style="list-style-type: none"> Report written and recommendations included in targeted 1-1 work
Resources such as Espresso and Purple Mash allow for quality first teaching and learning experiences to enhance progress and attainment in all areas.	£2260	Computer software programmes and curriculum books to support children's learning in all areas of the curriculum.	£2229	<ul style="list-style-type: none"> Develop interest and expand learning through a diverse range of technology
To provide children with access to quality teaching and learning through a developed outdoor area.	£500	Forest School resources purchased	£977	<ul style="list-style-type: none"> Shed bought and in use Maintained hedge to make the area safer
To provide children with access to quality teaching & learning through a developed outdoor key stage learning environment	£8494	To determine the needs for creating outside learning areas that support the physical curriculum in both Foundation Stage and KS1	£4038	<ul style="list-style-type: none"> New fencing in KS1 and physical area extended New storage & seating areas in EYFS
To equip staff with skills needed for a range of behaviours	£1000	Team Teach accessed	£1000	<ul style="list-style-type: none"> All staff are trained and have the knowledge and ability to handle children displaying challenging behaviour, safely

Cost Summary	
Predicted total spend	£30,103.00
Actual Spend	£26,789.00
Difference	£3,314.00
Expected Allocation for academic year September 2017 / August 2018	£25,022.00

Carry Forward from 2016/2017	£5,731.00
Carry forward from 2017/2018	£3,964.00