



PUPIL PREMIUM FUNDING ALLOCATION PLAN 2017-18

Number of pupils and Pupil Premium Grant (PPG) £15840	
Total number of pupils on roll	183 in Sept 2017
Total number eligible for PPG	12
Amount of PPG received per pupil	£1320.00
Total amount of PPG received	£15840.00

Item / Project	Cost	Objective	Outcome	Impact
Employ Beanstalk reading volunteer	£1926 Charity but school has to pay a contribution towards the 3 volunteers	Narrowing the gaps in reading for 3 children in years 2, 3 children in 3 and 3 children in 4	Increase in the progress of reading and confidence after working 1:1 with Beanstalk reader Children to have greater opportunities to read and build confidence in reading aloud. Small social interaction and group work.	3 children in year 2 made progress in reading 2 children in year 3 made progress 3 children made progress.
Play therapy sessions	Sought via the contribution we make to CeCP (Congleton cluster) Additional therapy sessions to support some pupils. Member of staff to be involved in this training to work with 6 pupils. Supply cost £75.00 per half day x 8 sessions £600.00	Increase confidence and support families that may need or request support from school.	Children and families to feel support has aided them as a family. Children's behaviour or concentration may have improved. More support via friendships etc.	Children given tools to use to support them and to have the opportunity to share any concerns they may have. Use of the nurture room to work in. Staff upskilled to deliver Tools for Schools initiative and this was cascaded to all staff. Agreed action for next year – to seek

Marton & District CE (Aided) Primary School



Pupil Premium Funding

				additional therapy sessions for pupils and staff CPD.
Safeguarding support package bought	Online resource purchased to enable staff to record any safeguarding/pupil concerns £645.00	Staff to keep a record of children eligible for PPG clearly to be able to identify support needed quickly and effectively.	Concerns raised and addressed in appropriate ways. Financial support to attend play therapy or after school clubs or resources.	This is a very effective tool for staff to record any concerns they have and for school to identify patterns in behaviours.
Support social and emotional well being	£370.70	Theatre trips and school trips for eligible children in all year groups.	Children given the experience for interacting with others and enjoying out of school experiences.	All children able to participate in activities.
Support pupils in peripatetic music lessons	£80 per term	Weekly piano lessons for pupils	Support children's self-confidence and concentration skills. Enabling children to make a commitment to music and aid their enjoyment.	All children able to participate in activities.
Phonics resources EYFS	Teacher to support children needing SALT activities 3 x per week £21.00 per week (£840)	Small group work with class teacher as recommended by SALT team.	Increase confidence and speed for speech and language. Listening skills in small directed teacher led group work.	EYFS progress good; Year 1 phonics results: 81%
Continuous provision area – EYFS	SALT resources recommended and purchased. CD player £50 CD's £30 Mirrors £5 Talking tins £55.00 Wooden letters £30.00 Total: £170	Resources to enhance listening skills and exposure to language via various methods.	Increase confidence and speed for speech and language. Increase independence skills (where appropriate)	Resources much improved. Further SALT referrals to be conducted.
TA support for 1:1 for pupil	£11747 (7 months support) Support for child to have high qualified support that was recommended by LA.	Child to be able to attend school and make a positive contribution.	Child to attend school and begin to work within small group work with TA.	Pupil attended school fulltime till end of the summer term. Thereby completing his academic primary

Marton & District CE (Aided) Primary School



Pupil Premium Funding

				years in a positive and rewarding way. Great success all round.
Team Teach Positive handling training Refresher training	All staff CPD £600	To support PPG pupils that have been identified as needing further support and to provide staff with strategies to use if needed.	Staff accreditation for Team Teach techniques	All staff accredited in January 2018.
Provide financial support for PP children for after school clubs	Approx £130.00 per term £390.00	Children to be given sporting opportunities with quality sports coaches.	Increased stamina and wellbeing. Encourage sporting opportunities and activities.	All children able to participate in activities.
Support families where children have residential trips and school visits. Children eligible in years 3, 4 and 6.	3 KS1 children x £80 (£240) 3 KS2 children x £240 (£720) Total: £960	Children to be given further opportunities to develop socially in outdoor activities.	Residential trips for children to engage in a range of outdoor activities such as canoeing, den building, ropes, etc Residential trip for children to develop cultural awareness by visiting City centres and taking part in planned visits to museums, theatres etc.	All children able to participate in activities.

Total PPG allocated	£15840.00
Total PPG planned expenditure	£18328.70
PPG remaining	-£2488.70

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