

# Pupil premium grant expenditure:

## Financial Year 2016/17

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### Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll (Mainstream)	358
Total number of pupils eligible for PPG (ever had FSM in last 6 years = 31% to be confirmed by DfE data)	110
Amount of PPG received per pupil + Service Child + LAC	£1,320 (3 pupils) = £4,100
<b>Total amount of PPG allocated against budget</b>	<b>£149,300</b>

### Summary of PPG spending in financial year 2016/17

#### Objectives in spending PPG:

*Set realistic objectives that focus on specific groups of pupils or subjects. If you want to focus on mathematics, you may want to monitor progress in average point scores to show progress.*

To raise achievement for pupils in receipt of free school meals and those who are deemed vulnerable.

#### Summary of planned spending:

The majority of expenditure relates to staffing costs to support vulnerable children – 31% of total costs for Learning Support Assistants is allocated to PPG.

In addition, identified pupils receive 1 to 1 counselling sessions. Whole class drama led workshops also benefit the identified children and helps to raise self-esteem. The full cost is allocated to PPG.

Poor attendance is directly linked to under achievement. Therefore, the total costs for the Family Support Worker are linked to PPG.

The cost of Breakfast Club provision is allocated in full to PPG and if offset by income from non PPG pupils.

The cost of additional 1:1 tuition and homework support is met from PPG.

Month 1 (April 2016)	Record of PPG spending by item/project 2016/17				
Item/project	Budget Cost	Actual to Date	Objective	Intended Outcome	Measurable Outcome
Employment of Family Support Worker <b>EXTSTAFF</b>	26,706		Early intervention for vulnerable pupils especially when impacting on attendance	Attendance is being maintained at national expectations	Attendance Data
Employment of LSAs to support vulnerable pupils 2015 (£362,573 x 31%) <b>CLASSRM</b>	112,398		To further enhance provision of interventions for target pupils who are in receipt of FSM or vulnerable	Pupils in receipt of FSM continue to attain similar standards to those of their peers	Performance Data
Tutor fees – Drama <b>DRAMA</b>	6,120		To raise aspirations and self-esteem for all children in class but particularly those who are vulnerable (FSM)	Speaking and listening skills of Y3 & Y4 pupils (especially FSM) will improve	Gaps Analysis Data
1:1 Counselling Service & Drama Therapy (YCT) <b>COUNSEL</b>	20,464		To support identified vulnerable pupils through confidential 1:1 counselling sessions and Dramatherapy.	Raised self-esteem and trust of adults leading to confidence to express feelings.	Data Analysis
ISS Interpretation Service <b>FEES EX</b>	90		Ensure equal opportunities to access information for parents/pupils with EAL	All parents have equal opportunities to access the school provision. Enhanced home/school liaison.	Gaps Analysis Data
Breakfast Club <b>BREKEXP 1,710 food EXTSTAFF 5,685 staff CATERING INCOME – BREAKFAST £4,266</b>	7,395 -4266		Provide the opportunity for all children (but in particular those on FSM) to start the day with a good breakfast	Pupils more alert and ready to learn – raised levels of achievement	Gaps Analysis Data Termly Pupil Progress
1:1 Tuition – provided by experienced LSAs and teachers in addition to that provided through DFE 1:1 tuition programme <b>1:1</b>	2,688		To extend the number of identified children receiving 1:1 tuition and enable them to make at least expected levels of progress	Impacts on whole school to raise levels of achievement – particular focus on Y6	Gaps Analysis Data Termly Pupil Progress
Homework Club <b>EXTSTAFF</b>	3,608		To support identified pupils with homework activities and on-going skills development	Identified pupils to make accelerated progress	Gaps Analysis Data Termly Pupil Progress
Miscellaneous expenditure <b>PP MISC</b>	1,000		Prizes for attendance awards Financial support for identified families re Educational visits / clubs etc.	Pupils are motivated to come to school every day. Identified families are supported financially for specific needs.	Gaps Analysis Data
<b>TOTAL BUDGETED</b>	176,203				

Total PPG allocated 2016/17	£149,300
Top-up from School's Delegated Budget	£26,903
Total Budgeted 2016/17	£176,203
Total PPG expenditure to date	
PPG remaining (-overspent)	