

Budget (April 2016)	Record of Sports Funding spending by item/project 2016/17				
Item/project	Budget Cost	Actual to Date	Objective	Intended Outcome	Measurable Outcome
Mark Hall Sports Partnership + HDPSA subscription	1,000 25		Training for PLT termly, organising festivals, support PLT 1:1 termly	Greater participation in inter-school competitions, including years 3/4	More children able to represent school in inter competitions. Tany's Dell move further up league tables – more competitive matches won
R Eastland – Sports Teacher (1 per week @ £165) 38 weeks SUPPLY 1	5,940		Training initially aimed at NQTs with a view to extending offer to all teachers in the spring and summer term	Staff to become more confident in teaching PE and children to make good progress	All PE and Games lessons are good or better
Subject Leader Release Time for monitoring & evaluation purposes 11 days per term funded from Delegated Budget	0		To facilitate self-review and put together a programme for school development	SL to gain a solid understanding of current position and next steps	All PE and Games lessons are good or better. More competitive matches won
Premier Sports – Cricket/Football (1 per week @ £100 x 32 weeks) PE GRANT	4,225				
TOTAL BUDGETED	11,190				

Allocated 2016/17	9,722
Budgeted Expenditure	11,190
Top up from School's Delegated Budget	1,468
Received to Date	0
Spent to Date	0
Net position	0

Excess budget/expenditure to be met from Delegated Budget/School Fund/parent contributions to fencing