

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19		Total fund allocated: £18,500		Date Updated: October 2018	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 5.4%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Continue to work and develop target groups of children who been identified as requiring further support with engagement or support in PE and physical activity  Continue to develop structured active lunchtime activities with targeted groups of children	Purchase of specialized PE equipment to assist with support PE specialist employed to work closely with these children	£1000			
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement					Percentage of total allocation: 70%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Improve Communication in all forms of Sport for Pupils – Encouraging pupils to discuss and become enthusiastic and involved in physical activity - For pupils to become independent and active learners which reflects in all areas of school life.	PE specialist appointed to work with each class/teacher throughout the year focusing on effective communication to develop better team work which will pupils to feel empowered to become part of a team and an effective team player / sportsperson - to work closely with Sports ATA to use PE as a driving force within the school for positive	£13,000			

	behaviour and pride in work			
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<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				5.4%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Develop OAA with staff so they can lead high quality lessons with pupils  Staff to work alongside PE specialist within PE sessions to identify areas of development within PE	Staff to attend training with sessions with PE specialist –  PE specialist to lead sessions and mentor staff throughout the year	£1000		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				13.5%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To further develop intra school competition at lunchtimes  Specialist coaching sessions and activities for targeted children  Additional swimming to allow children to further develop technique beyond curriculum requirements. Transport to access competition pathways.	- Refresh and replenish kit to allow quality sessions to be delivered.	£2500		
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				6.5%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:

<ul style="list-style-type: none"> <li>- Develop the competition available 'middle ability' children</li>   <li>- The school will once again attend competition which suit the diversity of our children</li> </ul>	<p>Target specific competitions and festivals for these groups</p> <ul style="list-style-type: none"> <li>- Funding to be allocated for transport staff time to attend</li> <li>- Using the DB Sports Package Buy in and School Games pathway to ensure our children are able to experience high quality competition at all levels</li> </ul>	<p>£1200</p>		
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