



Pupil Premium Grant 2018/2019

<i>Number of Pupils and Pupil Premium Grant expected 1st September 2018 to 31st August 2019</i>	
<i>Total number of pupils on roll (excluding Nursery at Jan 2018 census)</i>	453
<i>Total number of pupils funded for PPG at Jan 2017 census</i>	271 =59.82%
Total amount of PPG Allocated	£357,720

tem	Cost	Impact group	Objective
1. Specialist Intervention Teacher	£43785		Raise percentages of pupils at Age Related Expectations in Years 4/5/6.
1. After school tuition: 3 rd Space tuition from September 1 session per child per week for 60 x Year 6 pupils.	£40790	Year 6/Year 5	One to one online tutoring by Maths Graduates using the 3 rd Space platform. One hour weekly session.
2. Family Support Worker	£31981	Identified families	Support for referred families to break down barriers to learning including (but not limited to): <ul style="list-style-type: none"> • Attendance • Behaviour • Housing • Immigration status • Benefits • Referral to other services • Health/Attendance at appointments • Nutrition • Transition

3. Z-Arts after school clubs	£3000	Y1-6	Identified Pupil Premium qualifiers from across school. Series of 6 week after school arts clubs: <ul style="list-style-type: none"> • Drama • Dance • Clay • Illustration
Curriculum enrichment through the arts with 4. Manchester Camerata chamber orchestra 5. Artist in Education David Hulston 6. Percussion tutor Christopher Hough	Camerata £11370 Artist in Education £6000 Percussion tutor £11000 Guitar Tuition £6000	All Pupil Premium qualifiers	Planning and provision of high-quality provision and tuition for music and art.
7. Behaviour System: rewards + Jason Bangbala behaviour review and CPD	£1500	Whole School	Professional support for staff to help support <ul style="list-style-type: none"> • Behaviour • Readiness to learn
8. Schools Linking Programme fees inc. transport	£1200	Year 4 x 3	School Linking programme for Year 4 classes. Experience of pupils from different ethnic/cultural backgrounds. Exchange of learning with paired Year 3 class from another school. 3 visits; first on neutral territory, one to each other's school.
9. M and M theatre productions	£7000	All Pupil Premium qualifiers	Opportunity for pupils to experience live theatre. Specific focus on stories from classic literature.
10. Recycle Bees	£6000	Selected PP qualifiers	Development of school garden and Forest School areas with associated opportunities for pupil engagement and learning about growing, food production, ecology and recycling.
11. Mathletics	£7100	Year 5	Training and set-up costs to enable successful adoption of this Maths programme which is proven to impact on PP qualifiers.
12. Lunchtime sports provision	£15960	Whole School	3 x Sports Coaches to provide additional opportunities for physical activity at lunchtimes. Two in KS2; 1 in KS1/FS.

13. Music: Steelband top-up funding	£1713	Y4	Opportunity for all Year 4 pupils to experience steel pan tuition. Formation and tuition of school steel band.
14. Educational Visits and curriculum linked (including Holocaust Centre Y6): Transport (includes sport trips)	£10,000	All PP qualifiers	Subsidy for programme of trips to widen exposure to different educational, sporting and cultural experiences and increase engagement in learning.
15. Attendance Rewards	£10,000	Whole School	Rewards for 100% attendance and Whole class rewards
16. SEND T.A. x 2	£37522	Y1 – Y6	Part cost towards 2 x SEND TA for delivery of specific curriculum interventions for identified SEND pupils to support learning.
17. Additional TA support to Mainstream SEN Need	£14281	Mainstream pupils	Additional support and interventions for identified pupils not on SEND.
18. MFL TA to deliver and support Spanish	£24240	Y1 – Y6	Provide outstanding enriched MFL enrichment opportunities.
19. Behaviour Specialist TA to support whole school	£20795	Whole School	To run behaviour interventions, advise and support teachers, and support/mentor children who are struggling to access learning and to socialise effectively.
20. Accelerated reader	£2610	Whole School	Years 2-6; to quicken progress in reading comprehension. Additional hours for specific Teaching Assistants to deliver Accelerated Reading After School intervention.
21. Photography Club and Whole topic weeks	£9000	Selected PP qualifiers	Joe Ford /Sally Gillford-cultural enrichment and education- photography, screenprinting.
22. IT – Purchase of Ipads to enable each class to share.	£18000	Y2 – Y6	4 x 15 ipads (class set)
Total spend	£361847		
Total received	£357720		
To be allocated (overspend)	£4127		