



PRIMARY P.E. SPORT GRANT (PPSG) 2017-2018

Primary PE Sport Grant awarded			
Total number of pupils on roll		386 qualifying	
Lump Sum		£16000	
Amount SG received per pupil		£10	
Total amount of PPSG expected		£19,860	
Objectives for spending PPSG			
<ul style="list-style-type: none"> To further improve P.E. provision To broaden the sporting opportunities and experiences on offer to our pupils To broaden participation 			
Item/Project	Cost / Actual	Objectives/Details	Staffing/Time
The PE Hub Subscription for PE Primary.	£600/ £600	Provide training to support Leadership of PE across the whole School	Throughout year
Additional costs to support current After School and Lunchtime Provision	£5000/£5896	3 x Sports Coaches to provide additional opportunities for physical activity at lunchtimes. Two in KS2; 1 in KS1/FS. 2 after school clubs weekly; one for Years 3/4 and one for Years 5/6, alternating between football and multi sports by half term.	Whole School Year
Additional resources for lunchtimes	£1000/£1315	To make lunchtimes more physically active for both playgrounds.	Daily
Sports Days x 3 (FS, KS1/KS2)	£500/£500	To provide high-quality Sports Day experiences in Summer Term. Prizes/resources/staff preparation time	2 days in Summer 2.
Purchase of Skateboard SLA for After School Club.	£2500/£2442	Provide opportunities for children to take part in physical activity and participate and experience Skateboarding.	Whole School Year
CPD – PE Annual Conference for 2 x PE leaders	£120/£120	Professional Development for 2 PE leaders to support delivery of PE within School	1 day
Purchase of spare PE Kits	£200/£200	Purchase of 5 sets of PE kit for each class to allow pupils with no PE kit to access PE.	Whole School
City in the Community – Foundation Stage	£1000/£1000	Delivery of sports sessions in School term time.	Reception x 3
City in the Community – Y5/Y6	£3750/£3750	Delivery of sports sessions and After School Club during term time	Year 5/6
Transport – participation in local competitions	£500/£500		
Summary			
Total PPSG expenditure	£15070/£16323		
Total PPSG expected to receive	£19860		
PPSG to be allocated	£4690/£3537		