



Pupil Premium Grant 2017/2018

<i>Number of Pupils and Pupil Premium Grant expected 1st September 2017 to 31st August 2018</i>	
<i>Total number of pupils on roll (excluding Nursery at Jan 2016 census)</i>	462
<i>Total number of pupils funded for PPG at Jan 2017 census</i>	282 =61.03%
<i>Total amount of PPG Allocated</i>	£372,240

tem	Cost	Actual	Impact group	Objective
1. Specialist Intervention Teacher	£36193	£42924 % pay rise/NI/Pens		Raise percentages of pupils at Age Related Expectations in Years 4/5/6.
2. Assertive Mentoring Programme	1. Resources £1000 2. Supply costs for Class cover for mentoring meetings £20,000.	£1000 £14,629	Years 3 to 6 inclusive	Purchase and adoption of A/M Maths and Writing half-termly tracking, assessment and target setting system. Half termly A/M report for every child RAG rating them for these areas: Reading Writing Maths Science Behaviour Attitude Effort Attendance/Punctuality Uniform Homework

				Half-termly 15 minute individual pupil-teacher interview discussing report contents, reflecting, target setting. Introduction of A/M Guided Reading resources
3. After school tuition: 3 rd Space tuition from September 1 session per child per week for 60 x Year 6 pupils.	£35112	£41462	Year 6	One to one online tutoring by Maths Graduates using the 3 rd Space platform. One hour weekly session.
4. Family Support Worker	£31234	£31353	Identified families	Support for referred families to break down barriers to learning including (but not limited to): <ul style="list-style-type: none"> • Attendance • Behaviour • Housing • Immigration status • Benefits • Referral to other services • Health/Attendance at appointments • Nutrition • Transition
5. Z-Arts after school clubs (includes Bookmaking, Photography, Cyanotype sessions)	£5562	£4206	Y1-6	Identified Pupil Premium qualifiers from across school. Series of 6 week after school arts clubs: <ul style="list-style-type: none"> • Noise Orchestra • Sketchbook Club • Clay Ok • Photography x 2 • Mix It Up • Screenprinting x 2 • Funnybones Comedy Club
Curriculum enrichment through the arts with 6. Manchester Camerata chamber orchestra 7. Artist in Education David Hulston	Camerata £16946 Artist in Education	£17971	All Pupil Premium qualifiers	Planning and provision of high-quality provision and tuition for music and art.

8. Percussion tutor Christopher Hough	£3000 Percussion tutor £6000 Guitar Tuition £5750	£5200 £11900 £11100		
9. Behaviour System: rewards + Jason Bangbala behaviour review and CPD	£1500	£1800	Whole School	Professional support for staff to help support <ul style="list-style-type: none"> • Behaviour • Readiness to learn
10. Schools Linking Programme fees inc. transport	£2500	£1800	Year 4 x 2	School Linking programme for Year 4 class. Experience of pupils from different ethnic/cultural backgrounds. Exchange of learning with paired Year 3 class from St Mary's Primary in Sale. 3 visits; first on neutral territory, one to each other's school.
11. Manchester School of Architecture project	£27500	£27500	Whole School	Develop pupil voice. Increase opportunities for engagement in outdoor learning/education.
12. M and M theatre productions	£4667	£7795	All Pupil Premium qualifiers	Opportunity for pupils to experience live theatre. Specific focus on stories from classic literature.
13. Recycle Bees	£4125	£4020	Selected PP qualifiers	Development of school garden and Forest School areas with associated opportunities for pupil engagement and learning about growing, food production, ecology and recycling.
14. Singapore Maths: set up costs/CPD resources for Year 4	£4152	£0	Year 5	Training and set-up costs to enable successful adoption of this Maths programme which is proven to impact on PP qualifiers.
15. Lunchtime sports provision	£15960	£15960	Whole School	3 x Sports Coaches to provide additional opportunities for physical activity at lunchtimes. Two in KS2; 1 in KS1/FS.
16. Music: Steelband top-up funding	£4787	£2170	Y4	Opportunity for all Year 4 pupils to experience steel pan tuition. Formation and tuition of school steel band.
17. Educational Visits and curriculum linked (including Holocaust Centre Y6): Transport (includes sport trips)	£19000	£14016	All PP qualifiers	Subsidy for programme of trips to widen exposure to different educational, sporting and cultural experiences and increase engagement in learning.

18. SEND T.A. x 2	£18572	£12432	Y1 – Y6	Part cost towards 2 x SEND TA for delivery of specific curriculum interventions for identified SEND pupils to support learning.
19. Additional TA support to Mainstream SEN Need	£35142	£35475	Mainstream pupils	Additional support and interventions for identified pupils not on SEND.
20. MFL TA to deliver and support Spanish	£18460	£22752	Y1 – Y6	Provide outstanding enriched MFL enrichment opportunities.
21. Accelerated reader	£7000	£3134	Whole School	Years 2-6; to quicken progress in reading comprehension. Additional hours for specific Teaching Assistants to deliver Accelerated Reading After School intervention.
22. Photography Club and Whole topic weeks	£8949	£6593	Selected PP qualifiers	Joe Ford /Sally Gillford-cultural enrichment and education-photography, screenprinting.
23. IT – Purchase of Ipads to enable each class to share.	£25394	£25394	Y2 – Y6	
24. IT – Purchase of a class set (16) laptops and trolley.	£8837	£8837	Y6	To ensure delivery of third space learning after school sessions.
Total spend	£367342	£369623		
Total received	£372240	£372240		
To be allocated	£4898	£2617		