


Primary PE and Sport Premium plan Academic year 2017/2018
Total amount received £16560

Sports Premium funding has been allocated to Primary school funding to develop Physical Education and competitive sport.

The table below shows how we spent the money.

Target	Action and Expenditure	Impact
<p>Pupils develop competence to excel in a broad range of physical activities</p>	<p>Provide qualified sports coaches to continue to work alongside staff to enhance and extend high quality P.E. lessons</p> <p>Sports Coach to provide extra-curricular training to increase confidence and skills of all staff in teaching P.E.</p> <p>Provide varied extra-curricular activities for pupils led by qualified Sports Coaches</p> <p>Project Sports Coaches to provide outdoor games and activities during lunchtime playtimes to ensure all children, particularly the least active, are having required amount of 30 mins of physical activity in addition to P.E. lessons alongside offering a broader experience of a range of sports</p> <p>Expected Cost of specialist PE teacher £5200</p> <p>After school clubs £N/A</p> <p>Lunchtime extra-curricular activities £4900</p> <p>Cost for P.E. training for staff to attend - Gymnastics Training £60; Dance training £60</p>	<p>Children have developed excellent skills in all areas of PE.</p> <p>A wide range of after-school clubs have run successfully over the year including running club, boxercise, tennis, rounders</p>  <p>Lunchtime use of Sports Coaches has been developed to ensure all children are active for at least 30 mins at playtimes which includes introduction of 1km a day, mini-circuits set out on the MUGA, differentiated for ages and abilities, obstacle courses alongside mini games of football, rugby, hockey and tennis.</p> <p>High impact coaching & lunchtime coach cost: £12912</p> <p>Training actual cost: £30</p>

Use of imoves resources from dance course have been incorporated into PE Dance lessons.

Pupils develop flexibility, strength, technique, control and balance through gymnastics

Provide regular transport to Kirkburton Middle School to enable Y4/5 pupils to fulfil the gymnastics requirements in the national Curriculum

Expected cost of coach hire £625



Transport actual cost: £905

To ensure successful outcomes for all pupils (including vulnerable groups, most able and those in receipt of pupil premium).

Pupils are physically active for sustained periods of time

Engage in competitive sports and activities

School will continue to be a member of the Pyramid Sports Partnership which provides a wealth of targeted activities, competitions and festivals including those for SEN and most able pupils. Also in-school training from School Sport co-ordinator, such as Playleader training, Quad kids

Sports partnership levy is expected to be £1250

We aim to get children to these events by use of staff cars and offers of parental help. Unfortunately, this is not always possible during the school day due to parents working, therefore to enable children to compete against their peers, we have provided minibus transport to take the children to and from events.

Quad kids



Year 2 Multi-Skills event at Shelley College



Federation Girls Football Team



Cost of minibus to collect Y1 children from KS1 Indoor Athletics event £130

Trip to The Zone as part of Twinning Project with Birkby Junior School where the children take part in multi-sports activities together.

Expected cost £255

KS2 Sports Hall Athletics



Y1 at KS1 Indoor Athletics



Y3 Active day at Shelley College



Zone visit cost: £105.30

Lead healthy, active lives

Continue to encourage links with other community sports providers: Cricket day with coaches from Thurstonland Cricket Club; Huddersfield Giants?

Expected cost £80-100

Healthy week - Karate / Taekwondo experience; Zumba; Ballroom dancing

Expected expenditure £200

Seeds and wellies for gardening/ change for life activities as part of healthy eating links. Estimated cost £100

We continue to have strong links with community sports providers with a large majority of children

Neiley Races team – links with Holmfirth Harriers



Karate Experience – Kirkburton Karate Club

Health Week total cost: £226.99

Change for Life total cost: £79.11

Forest Schools for Rec/Y1 with expectation to provide for Y2/3 and Y4/5 next year. Cost for Rec/Y1 £200

P.E. display board highlighting range of different activities the children take part in.



Lucy Kimmings – Dance/Zumba



Improve children's leadership skills through sport

Provide specific training for Sports Crew to lead variety of physical activity at playtimes

Part of Sports Partnership levy

School Games Sports Crew Hurdles event



School Games Sports Crew End of Year Hockey Match



School Games Sports Crew Obstacle courses



Sports Partnership Levy total cost: £1408.73

<p>Maintain quality of P.E. equipment and replace worn items</p>	<p>New Rugby balls for P.E. lessons estimated cost £50</p> <p>School Council requested a basketball net.</p> <p>Expected cost £40</p> <p>Storage facility needed for basketball net and other outdoor playtime equipment</p> <p>Expected cost £350</p>	<p>Rugby balls purchased as well as spots for PE activities.</p> <p>Rugby balls cost: £35.89</p> <p>No more space is available for a storage facility at the moment.</p> <p>Unable to find basketball nets which could be hooked onto MUGA fencing.</p>
<p>Deficit from spending on Sports last year</p>	<p>£3545.21 over-spend from last year's budget</p>	<p>Total spend 17/18 £15703.02</p> <p>Plus 16/17 overspend £3545.21</p> <p>Less funding 17/18 £16560</p> <p>Overspend on 17/18 Sport Premium of £2688.23</p>