

## Provision for Pupil Premium 2017-2018

### Numbers of Pupils and Pupil Premium Grant

#### Objectives of Pupil Premium Spending

Our key objective in using the Pupil Premium Grant is to narrow the gap between pupil groups. Through targeted interventions we are working to eliminate barriers to learning and progress. For children who start school with low attainment on entry, our aim is to ensure that they make accelerated progress in order to reach at least age related expectations as they move through the school. We have analysed our data thoroughly, examined the impact of current interventions and have made use of a range of research to inform our decision making: • Parental engagement (LPPA) • Importance of quality first teaching (Sutton Trust) • Within school variance (David Reynolds) • Feedback and Peer Tutoring (Education Endowment Foundation Toolkit).

Our school improvement plan this year is focussed on three main targets:

Our main barriers for learning are:

Social and emotional difficulties

Speech and Language

Children having multiple vulnerabilities

	2012	2013	2014	2015	2016	2017
Total number of pupils on roll for September	293	326	357	388	415	433
Total number of pupils eligible for PPG	80	98	67	71	67	74
Amount of PPG per pupil	£488	£600	£1,300	£1320	£1320	£1,320
Total amount of PPG received	£39,000	£58,500	£87,100	£93,000	£88,440	£97,680

Provision	Total cost	Objective	Percentage of PPG and cost	Impact
Leadership roles focussed on teaching and learning and increase in SEN role	£74,000	INCo remains out of class to focus on those children with multiple vulnerabilities working alongside the Assistant Head for Teaching and Learning to ensure the	£27,680	Progress stories demonstrate the progress made by the children.

		children are making progress		
<b>Targeted support staff</b>	<b>£10,000</b>	Small group support and development of English and maths skills.	<b>£10,000</b>	Progress data for year 1 - year 3 is positive. Further work is needed on year 4- 6.
<b>Art therapy</b>	<b>£6,360</b>	To support children who may find it difficult to express their thoughts and feelings verbally. Art Therapy provides a safe and secure place to explore feelings.	<b>£4,320</b>	Children are managing in class more successfully.
<b>Nurture therapies - Draw and Talk and protective behaviours</b>	<b>£6,872</b>	To support children who find it difficult to express their thoughts and feelings verbally and who need a safe place to express themselves and build up a secure relationship with a member of staff.	<b>£6,872</b>	Children have benefited from these and have demonstrated a more focused attitude when learning. They are more able to express themselves using communication and have an adult to talk to when needed.
<b>Extended school support: including swimming, trips, after school clubs</b>	<b>£3,000</b>	Extend experiences and build confidence with enrichment to the curriculum.  Enable all children to have new experiences.	<b>£3,000</b>	The children are experiencing new challenges which are motivating them.
<b>Family support worker</b>	<b>£18,461</b>	Supporting parents to overcome barriers to children's learning and Increasing engagement of parents in learning and improving attendance. Targeted family work and provision of family learning opportunities.	<b>£12,000</b>	4 of EHMs have been set up this year and are working effectively to support families and children. Behaviour has improved. Enjoyment of school has improved so further engagement is evident too.
<b>Nurture group</b>	<b>£59,002</b>	Eliminate barriers to learning and progress through careful assessment using the Boxall Profile. Encourage the development of a child in a safe, predictable and structured environment. Support the social and emotional growth of individuals.	<b>31% £30,000</b>	This was run for two terms. All children except one has transitioned back to class successfully and they are making progress.

		Develop self-esteem in children.		
<b>Lesson study approach</b>	<b>£2400</b>	Extending opportunities to share best practice and learn from one another through development of effective lesson study.	<b>1% £930</b>	This approach needs developing further this year.
<b>Staff training</b>	<b>£5,000</b>	Ensure all staff receive quality training in emotional well being, mental health and nurture	<b>3% £3,000</b>	Training in these areas has widened knowledge so staff are more able to support the children and be aware of their own well being.

### **Further Actions for 2018-19**

- Attendance has been poor for a number of our children and needs a greater focus
- Children feeling safe with many things happening in their lives means the focus on our family support worker needs to remain and continuing with Family first assessments to support the whole family.
- We were unable to continue with our nurture group but looked at the nurturing therapies continuing as these are having a positive impact on the children.