

Pupil Premium Spending Evaluation – December 2018 Update

Autumn 2018 -46
 EYFS –(4) FSM- 0 -Service -3 –CLA-1
 Y1 (11) FSM - 4 Service - 7
 Y2 (11) FSM – 7 Service – 3 CLA - 1
 Y3 (12) FSM – 6 Service – 5- CLA-1
 Y4 (14)FSM – 11 Service – 2
 Y5 (16)FSM – 9 Service – 6 CLA - 1
 Y6 (13)FSM – 9 Service – 4- CLA- 2

Whole School

Objective	Summary of action / Spending	Number of PP children involved	Impact at end of Autumn Term	Impact at end of Spring Term	Impact at end of Summer Term	Projected impact
To monitor and improve attendance of vulnerable pupils. CLA/ FSM	Attendance/behaviour awards £100 per term £300	46/46	Improved attendance- 28% maintained attendance - 57% Reduced -15%			
To monitor progress and ensure accuracy of attainment	Purchase of PIRA/PUMA/GAPS £3898	46/46	Pupils from Y1-Y6, have been tested and attainment monitored. Analysis of tests has been conducted by teachers and used to inform planning.			
Ensure emotional well-being and academic progress of CLA	Jan- July TA employed to support CLA pupils £9466	4/46	CLA progress in RWM- Yr2,3,5 is 2.0 average. Yr 6 R-3.0, W-2.5, M 2.5. Continue to monitor progress of Year 5			
Support emotional well-being and therefore academic progress of service pupils	Run MKClub Bus £180 Resources £50 TA £500	30/30	Progress in RWM Y6 – average 2.0 Service 2.1 Y5 – average 1.8 Service 2.2 Y4 – average 1.9 Service 2.0 Y3 – average 1.9 Service 2.1 Y2 – average 1.9 Service 2.0 Y1 – average 1.4 Service 1.6 Progress in RWM is above average in all			

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			year groups, Service progress is better than peers.			
Use of TA time to support CLA/ FSM targeted pupils	ATA/ GTA/ HLTA/ Teacher £11549	46/46	See breakdown of cost and spending in Key stage 1 and Key stage 2 section below.			
Promote love of reading via visit to bookshops.	Cost of transport and resources £360	TBC	Progress in reading Y6 – average 2.0 FSM 2.1 Y5 – average 1.9 FSM 1.9 Y4 – average 2.0 FSM 2.0 Y3 – average 2.1 FSM 2.3 Y2 – average 2.0 FSM 2.0 Y1 – average 1.5 FSM 1.8 Progress in reading is above/ in line expected in all year groups, FSM progress in reading is in line with peers			
Achievement unlocked course attended by x2 members of staff (June)	£250	2/2	Notes from course were feedback in staff meetings. Time allocated to ensure pre-teaching occurs in classrooms by teachers.			
To boost target chn FSM to support progress and attainment.	TA employed Spring Term £17,679	8/46				
To support progress and attainment in R/ W and M	ICT Crome Books Spring £4,980	46/46				

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EYFS/KS1

Objective	Summary of action / Spending	Number of PP children involved	Impact at end of Autumn Term	Impact at end of Spring Term	Impact at end of Summer Term	Projected impact
Use of TA time to support FSM/ CLA and pupils new to Bedale- into KS1	GTA- £885 ATA- £2331 HLTA- 326 Teacher- £2479	11/11	FSM progress in RWM Year2 average- 1.9 FSM-2.0 Year1 average- 1.4 FSM 1.3 Progress of FSM is expected/ above expected. Progress of FSM is in line/ above peers.			

KS2

Objective	Summary of action / Spending	Number of PP children involved	Impact at end of Autumn Term	Impact at end of Spring Term	Impact at end of Summer Term	Projected impact
Support pupils in specific areas through focused booster sessions (reading, writing, maths)	After/ in school boosters ATA- £725 GLTA- £1081 Teachers- £3719	34/35	Progress in RWM Y6 – average 2.0 FSM 2.1 Y5 – average 1.8 FSM 1.8 Y4 – average 1.9 FSM 2.0 Y3 – average 2.0 FSM 2.0 Progress in RWM is expected/ above expected in all year groups. Year 5 is an area of focus FSM progress is in line/ above with peers			
Increase number of pupils working at greater depth in maths	Y5/6 pupils attendance at a cluster GaT maths event x2 throughout year. £15 per pupil	2- OW/ MS	Year 5 GD-FSM- 35% 2017-2018 FSM- 29% Year 6 GD FSM -11% 2017-2018- FMS-11%			

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TTRS	Times Table Rock Stars Sub - £50.00		Progress in Maths Y6 – average 1.7 FSM 21.9 Y5 – average 1.8 FSM 1.8 Y4 – average 1.9 FSM 1.9 Y3 – average 2.0 FSM 2.0 Average progress of maths in Key Stage 2 is a focus. Progress of maths is in line/ above peers.			

PP budget - £71,613

Review dates

Autumn – Wednesday 12th December

Spring – Wednesday 3rd March

Summer – Wednesday 3rd July

Spending to date

Autumn - £ 26,633

Spring – £ 49,292

Summer - £