

## Hawthorne Primary & Nursery School – Sports Funding 2018-19



**Total Received - £16, 000 + £10 per child**

<b>Item/Project/Action</b>	<b>Cost (approx)</b>	<b>Objective</b>
<p>Family of schools support network (via Holgate family of schools), access to SGO and School Games Calendar</p> <p>Range of events throughout the year organised by feeder secondary school</p>	£750	<ul style="list-style-type: none"> <li>To engage pupils in competitive and non-competitive sports and activities</li> <li>To prepare for transition to KS3</li> </ul>
<p>After School Sport Sessions (external provider)</p> <ul style="list-style-type: none"> <li>Dance</li> <li>Football</li> <li>Fitness club</li> </ul>	<b>£1,200</b>	To increase participation in physical activity
<p>Fun Fit Specialist physical activity 2x trained TAs – sessions 3x weekly before school 8.00am</p>	£1000	To develop key skills of balance, agility and coordination
<p>Health and Fitness Programme provided in school hours (2 x 1 hour sessions), targeted at the least active / Pupil Premium children. Additionally, a 10 week after-school fitness club will be provided for parents and children.</p>	<p>£130 per afternoon x 10 = £1300</p>	<p>To engage the least active children in physical activity.</p> <p>To promote healthy lifestyles to parents and children.</p> <p>To ensure participation of vulnerable and Pupil Premium children in physical activity.</p>
<p>Staff meeting provided by Next Level Sports on the structure of a PE lesson to maximise learning and physical development</p>	£80	<p>To provide high quality sports provision that is sustainable</p> <p>To increase teacher subject knowledge and confidence in the teaching of PE.</p>
<p>CPD for all staff (Spring term. Next Level Sports coach to work alongside class teachers.</p> <p>Further 6 weeks of planning provided.</p>	<p>£90 per session</p> <p>£90 x 6 =£540</p>	<p>To provide high quality sports provision that is sustainable</p> <p>To increase teacher subject knowledge and confidence in the teaching of PE.</p>
<p>Resources:</p> <ul style="list-style-type: none"> <li>To be identified throughout the year</li> </ul>	£1000 approx.	To support high quality teaching and learning.

Taster Sessions during 'Sports Week' across the whole school	£2000	To introduce pupils to new/ unusual sports and activities  To create links to community clubs as a pathway for involvement in sport beyond curriculum time.
Attendance at the family of school swimming gala	£165 Includes transport	To participate in competitive swimming. To develop the skills of the more able swimmers in a competitive forum.
1 year subscription to IPEP	£300	To deliver high quality sports lessons and assess the children's attainment and progress accurately.
Maths of the Day	£700 per year	Provide clear lesson plans for active maths lessons
To provide high quality CPD to teaching assistants with a focus on differentiation for the most vulnerable children. Next Level Sports to deliver.	£7000	To improve the impact of adult support in PE lessons.
To provide identified vulnerable children with high quality physical literacy sessions.	£1000	To improve the physical skills of identified vulnerable children.
Half a day release a week for the PE coordinator so that she can carry out key priorities on the action plan to improve the provision for all children in school.	£1250	<ul style="list-style-type: none"> <li>To ensure the PE provision across school is at least good</li> <li>To improve the participation in competitions</li> </ul>
Total Sports Expenditure £17, 585 so far  Sports Funding received (approx) £18, 000  Total Remaining £415		