

Hawthorne Primary & Nursery School – Sports Funding 2017-18

Total Received - £16, 000 + £10 per child

Item/Project/Action	Cost (approx)	Objective	Impact/Outcome	Future
<p>Family of schools support network (via Holgate family of schools), access to SGO and School Games Calendar</p> <p>Range of events throughout the year organised by feeder secondary school</p>	£750	<p>To engage pupils in competitive and non-competitive sports and activities</p> <p>To prepare for transition to KS3</p>	<p>Pupils of all abilities have taken part in a wide range of sports and physical activities that they wouldn't have ordinarily accessed.</p> <p>Social and emotional skills have been developed as they placed themselves out of their comfort zones.</p> <p>Pupils have found/will find transition to KS3 smoother and easier (pupil feedback from parents in current Y7 & Y6)</p> <p>Pupils across KS1 and KS2 have taken part in inter-school challenges</p> <p>Links to School Games Mark</p>	<p>Continue to subscribe to Family network.</p> <p>Continue to participate in activities organised</p> <p>Continue to represent the school positively and proudly</p>
<p>After School Sport Sessions (external provider)</p> <ul style="list-style-type: none"> • Dance • Football • Fitness club 	£1,200	To increase participation in physical activity	Links to School Games Mark	<p>Continue to provide sessions to different pupils each term</p> <p>Continue to identify pupils for selected activities linked to lifestyle and health</p>
<p>Fun Fit Specialist physical activity 2x trained TAs – sessions 3x weekly before school 8.00am</p>	£1000	To develop key skills of balance, agility and coordination	<p>Three cycles of the programme enabled 15 pupils across KS1 and KS2 to develop body awareness, spatial awareness and core muscle strength. In many cases, this has had a positive effect on classroom behaviour and self/body management (ie, sitting still, posture, coordination when moving around the room)</p>	<p>Continue to identify target pupils</p> <p>Continue to roll out the programme termly</p>
<p>Health and Fitness Programme provided in school hours (2 x 1 hour sessions Friday PM), targeted at the least active / Pupil</p>	<p>£130 per afternoon x 10 = £1300</p>	<p>To engage the least active children in physical activity.</p> <p>To promote healthy lifestyles to parents and children.</p>	<p>To increase the fitness and participation of identified children.</p> <p>To raise awareness of the benefits of a healthy</p>	To ensure that children make lifestyle changes to improve their health and fitness.

Premium children. Additionally, a 10 week after-school fitness club will be provided for parents and children.		To ensure participation of vulnerable and Pupil Premium children in physical activity.	lifestyle.	
Staff meeting provided by Next Level Sports on safety and lesson structure in the area of gymnastics and apparatus use. Identified area of development from staff questionnaire.	£80	To provide high quality sports provision that is sustainable To increase teacher subject knowledge and confidence in the teaching of PE, particularly in areas in which teachers feel the least confident.	To improve the quality of PE lessons for all children in school.	To continue to plan and deliver high quality PE sessions for all year groups where staff across school show a good knowledge and understanding of the National Curriculum requirements.
Dance CPD for KS1 staff (Spring term. Next Level Sports coach to work alongside class teachers. Further 6 weeks of planning provided.	£90 per session £90 x 6 =£540	To provide high quality sports provision that is sustainable To increase teacher subject knowledge and confidence in the teaching of PE.	All cohorts in KS1 and KS2 have received high quality teaching and sports coaching within the curriculum. Teachers and TAs work alongside the coaches to develop own skills and to ensure participation for SEND pupils. High quality PE is sustained for future pupils.	Maintain provision as part of school CPD and inclusion for pupils with SEND
Resources: <ul style="list-style-type: none"> Ball storage bags Netballs, football and basketballs. 	£350 approx.	To support high quality teaching and learning.	Children will have high quality resources to support learning and development of skills.`	Continue to audit and purchase resources to sustain high quality PE teaching.
Taster Sessions during 'Sports Week' across the whole school	£2000	To introduce pupils to new/unusual sports and activities To create links to community clubs as a pathway for involvement in sport beyond curriculum time.	External providers to give all children in school an insight into new and different sports/physical activities. Every pupil in school will participate in a sport that they had not experienced before.	Continue to explore new opportunities for pupils to experience new and unusual sports and include on the LTP.
Attendance at the family of school swimming gala	£165 Includes transport	To participate in competitive swimming. To develop the skills of the more able swimmers in a competitive forum.	Confident swimmers who are proud of their achievements.	Take part in future events, identifying the more able swimmers.
Purchase the Amaven programme.	£6 per child plus £600 for fitness	To track and monitor progress in fitness levels. To provide teachers with personalised lesson plans based on the outcomes of the	To increase physical fitness of children of all abilities.	To continue to track the fitness of the children throughout the school. To measure the

	test days = £1800	assessments. To provide children with activities to complete at home based on the outcome of their fitness test.		impact of PE teaching.
To purchase the IPEP sports assessment package.	£800	To accurately assess the children's sports skills and provide a year to year assessment so the children continue to make progress	To improve the quality of assessment of sports	To ensure that skills are progressive between year groups and to continue to assess accurately and use this to plan future lessons.
To provide identified vulnerable children with high quality physical literacy sessions.	£1000	To improve the physical skills of identified vulnerable children.	To ensure that children are physically active and support their coordination and concentration.	To increase the physical fitness of identified children.
To provide high quality CPD to teaching assistants with a focus on differentiation for the most vulnerable children. Next Level Sports to deliver.	£7000	To improve the impact of adult support in PE lessons.	To ensure that the children who need support in PE lessons get high quality support so that they make progress in their skills and levels of fitness.	To continue to provide high quality support.
Total Sports Expenditure £18,000 so far Sports Funding received (approx) £18,000 Total Remaining £0				