

Pupil Premium Spending – Our Lady of Mount Carmel Primary School - Financial Year 2018-2019

Number of Children on Roll as at October 2017 Census: 132
 Percentage FSM/Ever6: 18%
 Percentage SC/Ever3: 16%
 Percentage Post LAC: 6%
 Total Pupil Premium Percentage: 37%

Total Pupil Premium Funding Allocated: £41040

Area of Spend	Contribution from Pupil Premium	Description of Intervention *Identification by Sutton Trust	Intended Outcomes	How impact will be measured	Impact of Intervention
Phonics intervention	£1,712	The gap in attainment between PP children and non PP children will narrow. Teaching Assistant to run phonics intervention for year 1/2 pupils to bring their phonics age to ARE. (4 hours weekly)	Children will reach expected levels.	Phonic screening test expectations are achieved.	
Spelling Detectives	£856	The gap in attainment between PP children and non PP children will narrow. Teaching Assistant to deliver Spelling Detectives. Some are PP pupils (2 hours weekly)	Children will reach their expected spelling age.	Through test and teacher assessed results. Spelling ages to be ARE.	
Higher Attainment PP children to maintain progress inline or better than the national average from EYFS to KS2	£6422	Mastery Maths (problem solving and reasoning) Response to learning marking Editing stations Reading comprehension challenges Deployment of staff	Children will reach expected targets Exceeding targets will be met	Book scrutiny, learning walks, data tracking Pupil progress meetings moderation	
Maths Catch Up intervention	£1712	The gap in attainment between PP children and non PP children will narrow. Teaching Assistants to run maths intervention	Children will reach expected levels	Intervention tracking	
Speech Therapy	£1712	Teaching Assistant running specific speech and language training to improve integration within the classroom. Group includes pupil premium children. 1 x TA for 4 hours weekly	Pupils to access curriculum more confidently..	Pupils to achieve targets on Care Plan.	
Specific Pupil Premium booster groups	£3007	Class teacher to have allocated time to teach small group of year 6 pupils to enable them to achieve better and above the expected norm in end of year tests. One hour per week of Maths/English tuition. Group comprise Pupil Premium pupils.	Children making rapid and sustained progress in the core areas of reading, writing and maths.	Book scrutiny, learning walks, data tracking Pupil progress meetings moderation	
ELSA	£2567	Vulnerable children to receive ELSA support	Pupils supported socially and emotionally and more secure in learning behaviour	Intervention tracking	

HLTA	£2782	The gap in attainment between PP children and non PP children will narrow. Teaching Assistants to run single year group lessons in Spelling, Language & Literacy and spelling	Children will reach expected levels	Book scrutiny, learning walks, data tracking Pupil progress meetings moderation	
JIGSAW	£3000	All pupils to receive a weekly sessions from the Jigsaw scheme of work	Children will be more socially and emotionally secure	Progress meetings, SEN reviews BVPT tool	
SEND Support	£12032	Families with children eligible for PP and, whom the school has identified as vulnerable will have support through school and other agencies	Families will engage more openly with school to support their children. Children are receiving appropriate support	SEN reviews SEND inclusion audit	
Forest School	£3000	Pupils have an opportunity to develop social skills and independence within the wider world. Builds on communication and team building skills. Pupils encouraged understanding and risk taking independently. Groups include Pupil Premium Children	Pupils will feel more confident when around their peers and can negotiate and manage their own personal belongings.	Progress meetings, SEN reviews BVPT tool	
Growing Space	£2138	Pupils have an opportunity to develop their independence and self control skills both within outdoor learning environment and back within the classroom.	Pupils will feel more confident when around their peers and can negotiate and manage their own personal belongings.	Progress meetings, SEN reviews BVPT tool	
Milk for FSM Pupils	£100	PP children are offered daily milk for free.	Children are offered milk daily		