

Primary PE and Sports Premium Funding Expenditure 2018-2019.



Total Primary Sports Funding income for the academic year 2018-19 18/19 is £17,260. Given to us as 2 payments so over different financial years

Total spend to date is £13122.73, spent as follows:

At Castle Wood this money was utilised to subsidise the following additional learning experiences for the eligible pupils concerned

Activity	Expenditure	Impact	Sustainability
Learning Experiences Horse Riding Horse Riding for the disabled – Pupils with significant Autism	11,370	Pupils have gained in confidence and interact in a positive way, developing their independence and social skills	This is an ongoing cost
ATG coach	500	For more physically able pupils to attend Excel centre for sports competition activities	This is an ongoing cost
Sportsafe (PE and trampoline equipment repairs)	£1252.51		One off cost for equipment