



St James Catholic Primary School

P.E. Premium Report 2018-2019

This report shows the spending in the academic year 2017-2018 and the impact of the spending.

Following on from this is the plans for spending in the academic year 2018-2019

Funding Received			
Number of Eligible Pupils - 201		Total Amount Received - £17770	
Objectives:			
Objectives of spending the PE grant:			
<ul style="list-style-type: none"> • Increase pupil participation in competitions, interschool sport and events. • Instil in pupils a love of sport and physical activity. • Improve resources to support PE, including transport and equipment. • Broaden the sporting opportunity available to pupils. • Train sports coach / class teachers to develop sporting skill in pupils. 			
Breakdown of spending:			
Objective:	Activity:	Cost:	Impact:
Continue to develop a high level of pupil participation in competitions, interschool sport and events.	Transport costs for sports events (hire of minibuses / taxis)	£657	School awarded GOLD Sports Active Mark accreditation in JULY 2018. This recognises the wide range of sports opportunities available to the children and a high level of participation.
	Hire of hall to provide adequate space for children to do sports.	£914	
	Teacher/TA cover to enable to attend competitions and extra-curricular activities e.g.	£6243	
	Use of Cumbria Cricket Coach to develop cricket skills in Years 5/6 and Years rec/1	£851	Year 6 Cricket Team won the Cumbria Kwik Cricket County finals for the second year in a row. Reception Class and Year 1 introduced to cricket. Children got involved in cricket out of school – in the All Stars Programme at Millom Cricket Club due to this introduction in school.

<p>To instil in pupils a love of sport and physical activity.</p>	<p>Employment of sports coach to lead at least 1 PE session per week and organise school participation in all sporting activities.</p> <p>Use of Multi-Skills coaches and a specialised Tennis Coach.</p>	<p>£7679</p>	<p>Increased participation and enjoyment of PE as shown by increase in pupils taking part in after school clubs.</p> <p>Registered for and attended ALL fixtures, festivals and tournaments possible in area.</p> <p>Year 3/4 Mini Tennis Team reached the Cumbria County Finals for another Year – this shows our dominance in our local area.</p>
<p>To target children less involved – by using different activities.</p>	<p>Whitehaven Harbour Project – Climbing Wall Boys Blackburn Rovers Trip Girls Blackburn Rovers Trip</p>	<p>£350</p>	<p>Children not normally involved in sports took part in climbing activities at Whitehaven Harbour Project.</p>
<p>Improve resources to support PE, including equipment.</p> <p>To make playtimes more active.</p>	<p>Update/Renew equipment for PE & playground</p>	<p>£796</p>	<p>Increased participation at gymnastic events and improved placing in events.</p>
	<p>Inspection of PE Equipment by Sportsafe UK</p>	<p>£40</p>	<p>Equipment is safe.</p>
<p>To employ cluster coordinator for the Millom area</p>	<p>Coordinator appointed. Extra competitions to the School Games organised.</p>	<p>£240</p>	<p>There are more events and competitions in the local area for St. James children to attend.</p>
<p>Total Spend: £ 17770</p>			

Future plans for the academic Year 2018-2019

Funding Received			
Number of Eligible Pupils - 201			Estimated Amount Received - £18000
Objectives:			
Objectives of spending the PE grant:			
<ul style="list-style-type: none"> • Increase pupil participation in competitions, interschool sport and events. • Instil in pupils a love of sport and physical activity. • Improve resources to support PE, including transport and equipment. • Broaden the sporting opportunity available to pupils. • Train sports coach / class teachers to develop sporting skill in pupils. 			
Breakdown of spending:			
Objective:	Planned Activities:	Estimated Cost:	Impact:
Continue to develop a high level of pupil participation in competitions, interschool sport and events.	Transport costs for sports events (hire of minibuses / taxis)	£700	
	Hire of hall to provide adequate space for children to do sports.	£1300	
	Teacher/TA cover to enable to attend competitions and extra-curricular activities	£1500	
	Continue to employ Sports Coordinator for the Millom area.	£900	
	Use of Cumbria Cricket Coach to develop cricket skills in Years 5/6 and Years Rec/1	£800	
To instil in pupils a love of sport and physical activity.	Employment of sports coach to lead at least 1 PE session per week and organise school participation in all sporting activities.	£7000	
	Use of Multi-Skills coaches and a specialised Tennis Coach.		
To target children less involved – by using different activities.	Whitehaven Harbour Project – Climbing Wall	£500	
	Boys Blackburn Rovers Trip Girls Blackburn Rovers Trip		

<p>Improve resources to support PE, including equipment.</p> <p>To make playtimes more active.</p>	Update/Renew equipment for PE & playground	£1000	
	Inspection of PE Equipment by Sportsafe UK	£40	
To increase the number of children that are active each week.	Increase range and frequency of after school clubs. Also lunch clubs and before school clubs.	£1000	
Projected Spend: £14,740			