



West Butterwick C of E Primary School

What is PE and Sports Premium?

The primary PE and sports premium was introduced in March 2013 to improve the provision of physical education and school sport in primary schools across England. The funding is allocated directly to primary schools and is ring-fenced. This means it may only be spent on improving the provision of PE and sport in schools.

In the 2016 Budget, Chancellor George Osborne announced that revenue from the soft drinks industry levy would be used to double the primary school PE and sports premium, to help schools support healthier, more active lifestyles.

Amount of funding received at West Butterwick C of E Primary School in 2018/19

All schools with 17 or more primary aged pupils between the ages of 5-11 on roll receive a lump sum of £16,000 plus an additional premium of £10 per pupil.

How West Butterwick C of E Primary School intends/has spent the PE and Sports Premium

Spring Term 2018	Description	Cost	Remaining Balance
Grant Allocation			£16,340
January	Mini Kicks - Nursery	£175.00	£16,165
January	Mini Kicks – After School Club	£210.00	£15,955
February	Fitt4 KS1 – Tag Rugby	£180.00	£15,775
February	Equipment	£1,000.00	£14,775
February	IPads	£1,000.00	£13,775
February	Get Going Well being programme	£900.00	£12,875
February	Mini Kicks – After School Club	£210.00	£12,665
February	Mini Kicks – Nursery	£210.00	£12,455
Carry Forward Balance			£12,455



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Summer Term 2018	Description	Cost	Remaining Balance
Carry Forward Balance			£12,455
April	2018 Gymnastics	£435.00	£12,020
April	Transport to Gymnastics	£1,000.00	£11,020
April	Transport to SAX – Y5 & Y6 Athletics	£50.00	£10,970
May	KS1 All Stars	£50.00	£10,920
May	KS2 Boccia	£130.00	£10,790
May	Future Stars – SAX	£50.00	£10,740
May	Mini Kicks – Nursery	£245.00	£10,495
May	KS1	£50.00	£10,445
June	Well Being	£900.00	£9,545
June	School Sports Membership Programme	£250.00	£9,295
July	Transport to SAX – Y2 Football	£50.00	£9,245
July	Transport to SAX – Y3 & Y4 Rounder's	£50.00	£9,195
July	Transport to SAX - Multi Skills	£50.00	£9,145
July	Mini Kicks – KS1 & KS2	£70.00	£9,075
July	Mini Kicks	£420.00	£8,655
July	Transport – Swimming Lessons	£640.00	£8,015
Carry Forward Balance			£8,015



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Autumn Term 2018	Description	Cost	Remaining Balance
Carry Forward Balance			£8,015
September	Well Being Programme	£1,800.00	£6,215
September	SAX Sports Link	£1,491.00	£4,724
October	Mini Kicks – Nursery	£245.00	£4,479
October	Transport – Swimming	£80.00	£4,399
October	ENA Dance	£480.00	£3,919
October	Transport – ENA Dance	£672.00	£3,247
Carry Forward Balance			£3,247

The effect of the premium on pupils' PE and sports participation & attainment and how these improvements are sustainable

At WB we pay for the children to receive 4 years worth of 10 weekly swimming lessons. This greatly improves our % passing the curriculum requirements.
This year 100% of our year 6's have met and exceeded this.

We spend money on transport to enable our children to compete in competition and have the exposure of competitive game situations and meeting children from other local primary schools in preparation for South Axholme.

We also feel that spending money on the well-being programme is vital for the continuation of the smooth running and eager participation in sport as it looks at mental health and how to deal with situations that the children may face and find difficult.

We have also seen the participation in extra-curricular sports club rise with the current free club run by Premier. This may be something we consider in the future.



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Swimming

At the end of key stage 2 all pupils are expected to be able to swim confidently and know how to be safe in and around water.

Schools are required to publish information on the percentage of their pupils in year 6 who met each of the 3 swimming and water safety national curriculum requirements.

Number of pupils:-		
	Met	Not Met
% of pupils	100%	0%