

Planned Pupil Premium Spend 2018-19

Christ Church CE (VA) Junior School – Pupil Premium Funding Plan			2018-19
Proposed Spending	Amount of pupil funding for 2017-18: £71,100		
Number of eligible pupils in 2018/19 based on January 2018 census	FSM E6: 54	Services: 3	CLA: 0
Planned Pupil Premium Spend	Item	Details	Planned spend
Curriculum Resources			
Science subject development	Collins Snap Science online subscription	Planning and resources	£320
PurpleMash	Online technology provision to develop reading and maths	1 year whole school subscription	£400
Testbase	SATs Revision practise	1 year subscription	£220
Twinkl	SPaG development – teaching and learning resources	1 year whole school subscription	£500
Pearson Power Maths Scheme	Maths textbooks – whole school	15 per class	£4000
Read, Write Inc Spelling Scheme	Whole school scheme	Pupil books for each year group	£600
	Online subscription		£270
Funding/partially funding educational visits	Coach travel	2 trips per class	£2500
Year 6 Residential Visit – Winmarleigh Hall	Coach travel		£300
Additional curriculum enrichment	e.g. Space Lego Workshop, Circus Workshop, African Drumming	£1000 per class	£5,000
		Total	14,110
Staffing Support			
Learning Mentor	30 hours per week, including: 3x mornings per week Literacy and Numeracy support	Emotional wellbeing, attendance and intervention work	£9,845
Lunchtime Playleader	Promoting healthy lifestyles and positive behaviour at lunchtime	6.25 hours per week	£2,200
Breakfast and Book Club	2 x Breakfast Club Leaders (10hrs total per week)	Target PP children/non-readers at home	£7,000
After School Club Staffing	5x clubs per week	32 weeks	£1500
Core subject co-ordinator release time (Literacy & Numeracy)	Focus on whole school standards for Pupil Premium children in core subjects – planning CPD, interventions, School Improvement Planning etc.	1 morning per week, 39 weeks	£4000
Additional SLT release	1 morning per week – focusing on quality first teaching, interventions, pupil progress for disadvantaged children, curriculum breadth monitoring	39 weeks	£4000
Half-termly Pupil Progress Meetings	<ul style="list-style-type: none"> Identification of struggling groups, identification of support/intervention required, evaluation of curriculum to meet needs to fill gaps in learning Identification of standards in subject throughout school, 	6x mornings per teacher, per year	£3000
		6x mornings Literacy/Numeracy	£600

	highlighting priorities for whole school improvement, peer to peer support required	whole school meetings	
Additional Support Assistant Hours	Target PP children for daily Literacy and Numeracy Intervention each afternoon, delivered by Class Teacher whenever possible	10 hours per class, 50hrs per week	£16,500
Additional Year 3 Transition Support	KS1 to KS2 interventions to maximise progress e.g. handwriting, SPaG, Timestables	12.5 hours per week, 39 weeks	£4,340
		Total	£52,985
Interventions			
Phonics intervention group	Children still not reaching Y1 phonics standard in Year 2	8 children (7 PP, 1 non PP), 4 x per week	£500
White Rose Maths Intervention	Year 4, 20 sessions Year 5, 20 sessions	40 hours	£500
Higher Level Teaching Assistant for SATs booster teaching	Y6 Literacy and Numeracy Intervention	3 afternoons per week x15 weeks	£1500
Better Reading Intervention	Daily reading intervention for PP children (target PP&SEN initially)	2x PP/SEN child per term (12 weeks)	£1700
Year 6 SATs Intervention groups	Reading, Maths, SPaG	7 hours per week x 14 weeks	£1000
		Total	5,200
Specialised Support			
Education Welfare Officer	Promotion of good levels of attendance and punctuality for disadvantaged pupils	18 hours per year	£750
Sowerby Schools' Cluster Behaviour Support Specialist	6x half days		£1,000
Sowerby Schools' Cluster Education Psychologist	1 day		£400
		Total	2,150
Other provision			
Cool Milk Scheme	18 PP children @ £1.10	39 weeks	£775
Target Tracker	Assessment and tracking system		£600
Getting to Know You Mornings	Parental involvement in supporting children's learning	5x mornings	£500
Parental Reading Mornings	Supporting reading for fun, non-readers at home	6x morning sessions per class	£600
		Total	2475
		Overall total	£71,720