



Pupil premium grant expenditure:
Report to parents
2018 2019

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	115
Total number of pupils eligible for PPG	44 Ever6 Free School Meals + 1 Service child
Amount of PPG received per pupil	£1,320 +£300
Total amount of PPG received	£58,080 + £300 Total £58,380

Total number of Looked After Children	4
Amount of PPG to be received per pupil	£2,300
Total amount of PPG (LAC) to be received	£2,300 x4 Total £9,200

Nature of support ACADEMIC YEAR
<p>1. Two additional support staff will work as communication champions one for 4 days, the other for 3 days a week, to provide support for those pupils identified for Pupil Premium Grant (PPG) They will ensure all pupil premium sessions are effectively planned for, with planning clearly linked to pupils targets</p> <p>2. A pupil premium teacher will be employed for 1 day a week to take the day to day lead of pupil premium, ensuring all pupils have aspirational targets that are evaluated and updated accordingly and to complete end of year evaluation of pupils' targets</p> <p>3. An advisory teacher will be employed to introduce Clicker 7 and offer one - to -one staff support in its usage, to create specific targets for staff and pupils and to create appropriate policies, improvement plans and data collection in relation to Clicker and accessibility of ICT to relevant pupils</p> <p>Total cost for the year: £46, 554</p>
<p>4. Occupational therapist to support those pupils with sensory needs, to develop programmes of support and targets to be worked on with class staff and pupil premium champions</p> <p>Total cost for the year £5,900</p>
<p>5. All teaching staff and 24 members of support staff (including pupil premium champions) to receive accredited training in adverse childhood experiences and strategies to support pupils in building resilience and mindfulness to support mental health and well-being</p> <p>Total cost £4,940 (38 staff @£130)</p>

6. Additional resources are to be purchased to support the teaching of reading, and the resilience programme including apps for the I pads, chrome books and small resources

Total cost £5,000

7. Pupil premium champion training in 'Attention Autism' - a specific programme to support pupil premium pupils with their attention and concentration skills

Total cost £1,400

8. Support for pupils to attend school and after school events - e.g. transport to school, transport to halloween disco, after school clubs, summer holiday scheme

Total cost £3,000

9. Staff will also support 10 pupils who are transitioning into secondary school in the summer term

Total cost £ 2,880 (2x TAs for 12 days)

Curriculum focus of PPG spending ACADEMIC YEAR

A number of new group sessions are to be created with a different focus in each group e.g. PECS group, Intensive Interaction, numeracy language enrichment, clicker 7, 'resilience' group

For those pupils who have very limited communication skills, we will be supporting them in small groups to access functional and meaningful communication through the community. They will visit local shops, parks, swimming baths to work on communication skills, through the use of PECS, signing and I pads in the community and work will be followed up through the use of photographic evidence back at school.

Each pupil will be looked at as an individual need, analysis of assessment data (B squared, SCERTS) and discussion with parents, class staff, will identify areas of support required, e.g. extra support and booster classes to develop early numeracy skills, extra teaching to support writing skills, work on Clicker 7

Measuring the impact of PPG spending 2017 2018

46% of children in receipt of pupil premium made Upper Quartile rate progress in English compared to 41% non pupil premium

40% of children in receipt of pupil; premium made Upper Quartile rate progress in Maths compared to 46% non pupil premium

Total number of targets fully met $87/118 = 76\%$

Total number of on-going targets $11/118 = 12\%$

Total number of targets not met $17/118 = 14\%$ (Some of these targets that were not achieved by the original deadline have since been achieved)