



Thames Bridge Federation

Sports Funding Information 2018-2019

Clifton Hampden - £ 16,595

Culham - £ 16, 391

Total -£ 32,986

Provision	Cost	Impact on Pupils
Swimming Coaches to teach swimming to all children from Year 1 and upwards. (including hire of the pool) Additional TA support for swimming in Autumn and Summer Term.	£ 159 per week for 32 weeks a year = £5.088 TA support at swimming – 2.5 hours /week for 22 weeks = £ 500	All pupils achieve Key Stage Expectations for swimming and develop water confidence. Children take termly assessments and achieve awards for their progress.
Ignite Sports Coaches providing after school clubs and PE sessions	September - December 2018- £1,288 Clifton Hampden Culham – Ignite Sports Coaching / Lunchtime Sports Club Summer Term £637.00 £280.00 £546.00 £240.00 = Ignite Sports Coaching Autumn Term £644.00 £552.00	Lessons providing a range of opportunities for all children from Reception – Year 6. Increased participation in lunch time sports/games. PE and Games provision includes: Ball skills Movement strategies Circuit training Archery Football High Fives
Hire of the Sports Hall	£ 55/week for 32 weeks a year = £1,760	Indoor space for dance, soft ball play, small apparatus games and hall sports.

<p>Dedicated Sports Coaching and Active Learning Provision at Culham and Clifton Hampden</p>	<p>£ 16,065 per year</p>	<p>Active Learning Lessons in mathematics and phonics. Daily Mile – to be incorporated into timetables at both schools. Bespoke coaching for all children across the Federation to provide CPD for teachers and coach (to establish a sustainable model for the schools) PE lessons taught by Federation Staff. Playground leaders – Establishing a team of children has increased confidence and promoted active playtimes. In addition, this has encouraged the older children to take responsibility and increased their self – esteem.</p>
<p>Resources and groundwork for improving the playground</p>	<p>Sports Kits Football Goals Extending playground – estimated cost £40k – School to contribute 4K to the funds for this work.</p>	<p>Enable pupils to play team games and competitions. Increase the space for whole Key Stage Federation games including: tennis, netball, hockey, badminton. Increased the range of equipment available for physical development in the outdoor area for Nursery, R and Key Stage 1.</p>
<p>Village Hall Costs for after school clubs and for indoor PE.</p>	<p>£ 1250</p>	<p>Provides additional indoor space for after school clubs.</p>
<p>Training, CPD, and tournament entry fees</p>	<p>Rugby American Football PE conference £ 50 Football Entry Fee - £ 30 Fundamentals of School Swimming course x2 staff members £380.00</p>	<p>Children benefit from trained qualified staff who are motivated to deliver high quality lessons whilst ensuring the safety and well- being of all the children. Children from both schools have the opportunity to participate in partnership tournaments and competitions.</p>