COORDINATION MEETING
Juba, South Sudan
Coordination meeting

**Location:** Online-Juba

**Date:** 25 October 2023

**Chair:** Logistics Cluster
Organizations

1. Danish Refugee Council (DRC)
2. International Committee of the Red Cross (ICRC)
3. MEDAIR
4. Relief International (RI)
5. Samaritan's Purse (SP)
6. United Nations High Commissioner for Refugees (UNHCR)
7. United Nations Office for Coordination of Humanitarian Affairs (OCHA)
8. World Vision International (WVI)
Action Points

- The Logistics Cluster to prepare an external document highlighting the modification of services in line with the funding cuts and share with partners.

- The Logistics Cluster to engage IMPACT to define government regulations on the importation of supplies from Ethiopia through the cross-border operation initiative.

- Partners (Relief International and Samaritan’s Purse) to conduct a market assessment on the availability of commercial specialized trucks in Paloich to possibly transport relief cargo from Paloich to Maiwut during the dry season.
Agenda

1. Cross Border Operation Initiative
2. AOB/Discussion
Funding Situation

- 35% funding reduction already confirmed.
- Potential reduction in funding from other traditional donors anticipated.

Implications on the overall Logistical response

- No air operation scale-up expected i.e. reduction in the number of air assets.
- Continued push for cost efficiencies i.e. dry season prepositioning.
- Anticipated decrease in locations served by air including ICCG/ non-ICCG priority locations.
Impact on Non-ICCG prioritized static responses

• For border location including Maiwut, Jangok, Udier, Pochalla, Akobo, Logistics Cluster (LC) flights will no longer be supported.

• Organizations are encouraged to preposition via Gambella Ex-Ethiopia for the above-mentioned locations.

• Organizations may use Ethiopia WFP ODS to transport cargo to the border locations for prepositioning and LC South Sudan will support with coordination.

• Organizations may engage the LC fixed wing to non-ICCG prioritized locations at full cost recovery through WFP’s On Demand Service (ODS).

• Organizations are also encouraged to explore available commercial options to the above-mentioned locations.

• Affected organizations may engage with LC South Sudan for bilateral discussions.

• Partners should factor this in their logistical budget for 2024.

Important note: An external document to be shared with the partners highlighting the modification of services in line with the funding cuts.
## Cost Benefit Analysis

<table>
<thead>
<tr>
<th>Location</th>
<th>Total Weight Transported by Air (MT)</th>
<th>Total Air Transport Cost three years (USD)</th>
<th>Expected Road Transport Cost three years Ex-Gambella (USD)</th>
<th>Cost Saving (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maiwut</td>
<td>245.306 134.928 250.762</td>
<td>1,920,809.23</td>
<td>31,562.42</td>
<td>1,889,246.81</td>
</tr>
<tr>
<td>Udier</td>
<td>62.283 24.057 2.08</td>
<td>336,448.15</td>
<td>13,821.81</td>
<td>322,626.34</td>
</tr>
<tr>
<td>Jangok</td>
<td>126.591 92.217 5.479</td>
<td>711,197.95</td>
<td>44,000.62</td>
<td>667,197.33</td>
</tr>
<tr>
<td>Pochalla</td>
<td>124.73 70.072 114.39</td>
<td>823,557.50</td>
<td>551,944.82</td>
<td>271,612.68</td>
</tr>
<tr>
<td>Akobo</td>
<td>202.467 289.165 23.153</td>
<td>1,305,876.98</td>
<td>117,700.44</td>
<td>1,188,176.53</td>
</tr>
<tr>
<td><strong>Cumulative Total</strong></td>
<td><strong>761.377 610.439 395.864</strong></td>
<td><strong>5,097,889.81</strong></td>
<td><strong>759,030.12</strong></td>
<td><strong>4,338,859.69</strong></td>
</tr>
</tbody>
</table>
• Partners stated that bulk cargo for their operations in Maiwut, Jangok, Udier, Pochalla, and Akobo is received from the core pipelines, and they used to rely on LC for airlifting of the supplies due to lack of commercial flights. The partners also added they will work together with LC on the cross-border initiative to facilitate road transport of cargo to these project locations.

• Partners mentioned the road Paloich - Maiwut has been accessible during March - June and the cluster highly encouraged partners to use that short window of opportunity to preposition cargo by road.

• Partners raised that vendors in Ethiopia are willing to supply goods however, government regulations are strict on exports into South Sudan. The cluster will work together with IMPACCT to understand the regulations and share the requirements with partners.
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www.logcluster.org/ops/ssd11a

Next Coordination Meeting: Friday 28 November 2023