



ANNUAL STATISTICAL RETURN

(as required by The Code: Para 272(13))

Year ending 31st December 2024

PRESBYTERY

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CONGREGATION

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CURRENCY

Sterling Euro

CONGREGATIONAL CERTIFICATION

The undersigned certify that they have reviewed this return and that, to the best of their knowledge and belief, it is accurate and correctly completed.

Minister

--

Treasurer

--

Date signed

--

PRESBYTERY CERTIFICATION

The undersigned certify that they have reviewed this return and that, to the best of their knowledge and belief, it is accurate and correctly completed.

Moderator

--

Clerk of Presbytery

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Signed at

--

Date signed

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Completed sheets should be forwarded to Presbytery on or before the date notified by Presbytery Finance Committee.

Please refer to the accompanying notes when completing this return.

THE PRESBYTERIAN CHURCH IN IRELAND

ANNUAL STATISTICAL RETURN

SECTION 1 - MINISTERIAL INFORMATION (PAID LOCALLY)

1.1 MINISTER'S OTHER INCOME

Clerkships, Chaplaincies, Convenerhips etc.	1.10		
Interest on Bequests (paid locally)	1.11		
Interest on Endowments (voted by Committee)	1.12		
Rents (from Church Property and Manse farms)	1.13		
Other income not already included	1.14		
TOTAL MINISTER'S OTHER INCOME	1.15		GA

1.2 MINISTER'S EXPENSES (See Note)

Mileage (£/€) paid by congregations directly to their minister	1.20		GA
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SECTION 2 - GENERAL CONGREGATIONAL INFORMATION

2.1 FAMILIES / PERSONS CONNECTED (See Note)

All families under pastoral care of Congregation	2.10		GA
Persons of all ages included in 2.10	2.11		GA
Persons included in 2.11 who are aged			
Under 18	2.12	<input style="width: 80px; height: 20px;" type="text"/>	GA
18 to 64	2.13	<input style="width: 80px; height: 20px;" type="text"/>	
65 and over	2.14	<input style="width: 80px; height: 20px;" type="text"/>	
TOTAL	2.15	<input style="width: 80px; height: 20px;" type="text"/>	

2.2 FREEWILL OFFERING (See Note)

Families who contribute to Freewill Offering	2.20	<input style="width: 80px; height: 20px;" type="text"/>	GA
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2.3 ATTENDANCE (See Note)

Average attendance at Sunday Worship			
Morning	2.30	<input style="width: 80px; height: 20px;" type="text"/>	GA
Evening	2.31	<input style="width: 80px; height: 20px;" type="text"/>	GA
TOTAL	2.32	<input style="width: 80px; height: 20px;" type="text"/>	

2.4 SACRAMENT OF BAPTISM

Infants	2.40	<input style="width: 80px; height: 20px;" type="text"/>	
On profession of faith	2.41	<input style="width: 80px; height: 20px;" type="text"/>	
TOTAL	2.42	<input style="width: 80px; height: 20px;" type="text"/>	GA

2.5 SACRAMENT OF COMMUNION

Persons admitted to the Lord's Table for the first time.			
Under 18	2.50	<input style="width: 80px; height: 20px;" type="text"/>	
18 and over	2.51	<input style="width: 80px; height: 20px;" type="text"/>	
TOTAL	2.52	<input style="width: 80px; height: 20px;" type="text"/>	GA
Persons on the Communion Roll.	2.53	<input style="width: 80px; height: 20px;" type="text"/>	GA
Has Communion Roll been updated in the last 3 years?	2.54	<input style="width: 80px; height: 20px;" type="text" value="YES/NO"/>	
Persons on the Communion Roll who have attended at least one Communion during the year.	2.55	<input style="width: 80px; height: 20px;" type="text"/>	GA

2.6 KIRK SESSION (See Note)

Ruling Elders in Kirk Session			
Male	2.60	<input style="width: 80px; height: 20px;" type="text"/>	
Female	2.61	<input style="width: 80px; height: 20px;" type="text"/>	
TOTAL	2.62	<input style="width: 80px; height: 20px;" type="text"/>	GA

If Interim Session tick here <input style="width: 30px; height: 15px;" type="checkbox"/>
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No. attending Bible Study/Fellowship meetings outside of Sunday Services	2.63	<input style="width: 80px; height: 20px;" type="text"/>	GA
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No. attending Sunday School or Bible Class	2.64	<input style="width: 80px; height: 20px;" type="text"/>	GA
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No. attending non-uniformed organisations for children and young people	2.65	<input style="width: 80px; height: 20px;" type="text"/>	GA
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SECTION 2 - GENERAL CONGREGATIONAL INFORMATION

2.7 PERSONNEL

In addition to an ordained minister, how many other people do you have in the following categories?

(only include paid personnel)

Associate, Assistant or other ordained	2.70a	<input type="text"/>	
Licentiates	2.70b	<input type="text"/>	
Deaconess	2.71	<input type="text"/>	
Additional Pastoral Personnel	2.72	<input type="text"/>	
Organist	2.73	<input type="text"/>	
Cleaner / Caretaker	2.74	<input type="text"/>	
Secretary / Administrator	2.75	<input type="text"/>	
Musical Director	2.76	<input type="text"/>	
Other (Please specify)	2.77	<input type="text"/>	
Total Personnel	2.78	<input type="text"/>	GA

2.8 ADDITIONAL INFORMATION

The following queries are to assist Presbytery in their review of the congregations finances

Has the congregation accounted for Tax and NIC/PRSI on payments to the personnel in 2.72 to 2.77	2.81	<input type="text" value="YES/NO"/>
Has the congregation contracts of employment in place for the personnel in 2.72 to 2.77	2.82	<input type="text" value="YES/NO"/>
Has the congregation pension arrangements in place for the personnel in 2.72 to 2.77	2.83	<input type="text" value="YES/NO"/>
Has the congregation allocated gift aid to the same fund as the donation was made	2.84	<input type="text" value="YES/NO"/>

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SECTION 3 - FINANCIAL SUMMARY

GENERAL OR UNRESTRICTED FUNDS			
Receipts / Income	3.10		
Payments / Expenditure			
Assessments <i>(should agree to Q4 DD Notice, see Guidance Notes page 3)</i>	3.20		GA
Stipend, Salary & Allowances	3.21		GA
Other congregational expenses	3.22		GA
TOTAL	3.23		
Surplus / (Deficit) for year	3.30		
Gains / (Losses)	3.31		
Transfers in / (out)	3.32		
Funds at start of year	3.33		GA
Funds at end of year	3.34		GA

RESTRICTED /ENDOWMENT FUNDS			
Receipts / Income			
Property	3.40		GA
United Appeal	3.41		
Mission & Charities	3.42		GA
Organisations	3.43		GA
Other Funds	3.44		GA
TOTAL	3.45		
Payments / Expenditure			
Property	3.50		GA
United Appeal	3.51		GA
Mission & Charities	3.52		GA
Organisations	3.53		GA
Other Funds	3.54		GA
TOTAL	3.55		
Surplus / (Deficit) for year	3.60		
Gains / (Losses)	3.61		
Transfers in / (out)	3.62		
Funds at start of year	3.63		GA
Funds at end of year	3.64		GA

Does the total of Boxes 3.34 and 3.64 i.e the total "Funds at the end" agree to the congregations Statement of Assets and Liabilities or Balance Sheet as appropriate

YES/NO

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SECTION 4 - SUMMARY OF GENERAL FUND INCOME

(Do not include any transfers in this summary)

GENERAL OR UNRESTRICTED FUNDS

Assessable Income (gross) (See Note)	4.10			
Voluntary Giving				
Weekly Freewill Offering	4.11			
Income for Stipend	4.12			
Income for the Central Ministry Fund	4.13			
Income for General Congregational Funds (incl Loose)	4.14			
Gift Aid reclaimed on the above	4.15			
Activities that Generate Income				
Rental Income for general purposes	4.16			
Other general assessable income from activities	4.17			
Investment Income				
Income on General Bequests	4.18			
Interest on General Funds	4.19			
Total Assessable Income (gross)	4.20			GA
Non-Assessable Income	4.30			GA
TOTAL UNRESTRICTED FUNDS	4.40			

ADDITIONAL INFORMATION REQUIRED

(i) ASSESSABLE INCOME (net)

Total Assessable Income (gross) from box 4.20	4.50			
ADD: Rental income for general purposes <u>if not</u> in box 4.16	4.51 (a)			
ADD: General Investment Income if not included in box 4.40	4.51(b)			
DEDUCT: Expenditure relating to:				
Rental income (<u>enter as a minus</u>)	4.52			
Other Income generating activities (<u>enter as a minus</u>)	4.53			
TOTAL NET ASSESSABLE INCOME	4.54			GA

(ii) ANALYSIS OF NON-ASSESSABLE INCOME (Box 4.30)

Income from Church Magazines and Publications	4.60			
General Bequests	4.61			
Contributions from Organisations	4.62			
Other (please specify) _____	4.63			
Other (please specify) _____	4.64			
TOTAL NON- ASSESSABLE INCOME (MUST agree to box 4.30)	4.65			

THE PRESBYTERIAN CHURCH IN IRELAND

ANNUAL STATISTICAL RETURN

Enter Losses and Overdrawn Balances as negative figures e.g -1,234, negative figures will appear in brackets

OPTIONAL SECTION - SUMMARY OF FUNDS

	NAME OF FUND	Income	Transfers In	Expenditure	Transfers Out	Surplus (Deficit)	Gains (Losses)	Fund Balance at Start (See Note)	Fund Balance at End
UNRESTRICTED FUNDS									
3.01	General Fund								
3.02									
3.03									
3.04	Total Unrestricted								
RESTRICTED CONGREGATIONAL PROPERTY FUNDS									
3.05	Renovation Fund								
3.06	Property/Building Fund								
3.07	Total Property								
RESTRICTED CONGREGATIONAL MISSIONS AND CHARITIES FUND									
3.08	United Appeal								
3.09	General Missions Fund								
3.10									
3.11									
3.12									
3.13									
3.14									
3.15									
3.16									
3.17									
3.18									
3.19									
3.20									
3.21									
3.22									
3.23									
3.24									
3.25									
3.26									
3.27									
3.28	Total Mission & Charity								
OTHER RESTRICTED CONGREGATIONAL FUNDS									
3.29									
3.30									
3.31									
3.32									
3.33									
3.34									
3.35									
3.36	Total Other Restricted								
RESTRICTED ORGANISATIONAL FUNDS									
3.37									
3.38									
3.39									
3.40									

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Enter Losses and Overdrawn Balances as negative figures e.g -1,234, negative figures will appear in brackets

OPTIONAL SECTION - SUMMARY OF FUNDS

	NAME OF FUND	Income	Transfers In	Expenditure	Transfers Out	Surplus (Deficit)	Gains (Losses)	Fund Balance at Start (See Note)	Fund Balance at End
3.41									
3.42									
3.43									
3.44									
3.45									
3.46									
3.47									
3.48									
3.49									
3.50									
3.51									
3.52									
3.53									
3.54									
3.55									
3.56									
3.57									
3.58									
3.59									
3.60									
3.61									
3.62	Total Organisational								
3.63	Total Restricted Funds								
ENDOWMENT FUNDS									
3.64									
3.65									
3.66									
3.67									
3.68									
3.69	Total Endowment Funds								
3.70	TOTAL FUNDS								

MUST AGREE TO

Transfers
Out

Transfers
In