

Shelter & NFI Cluster

Coordination Meeting

Khartoum • Sudan • 16th Feb. '22

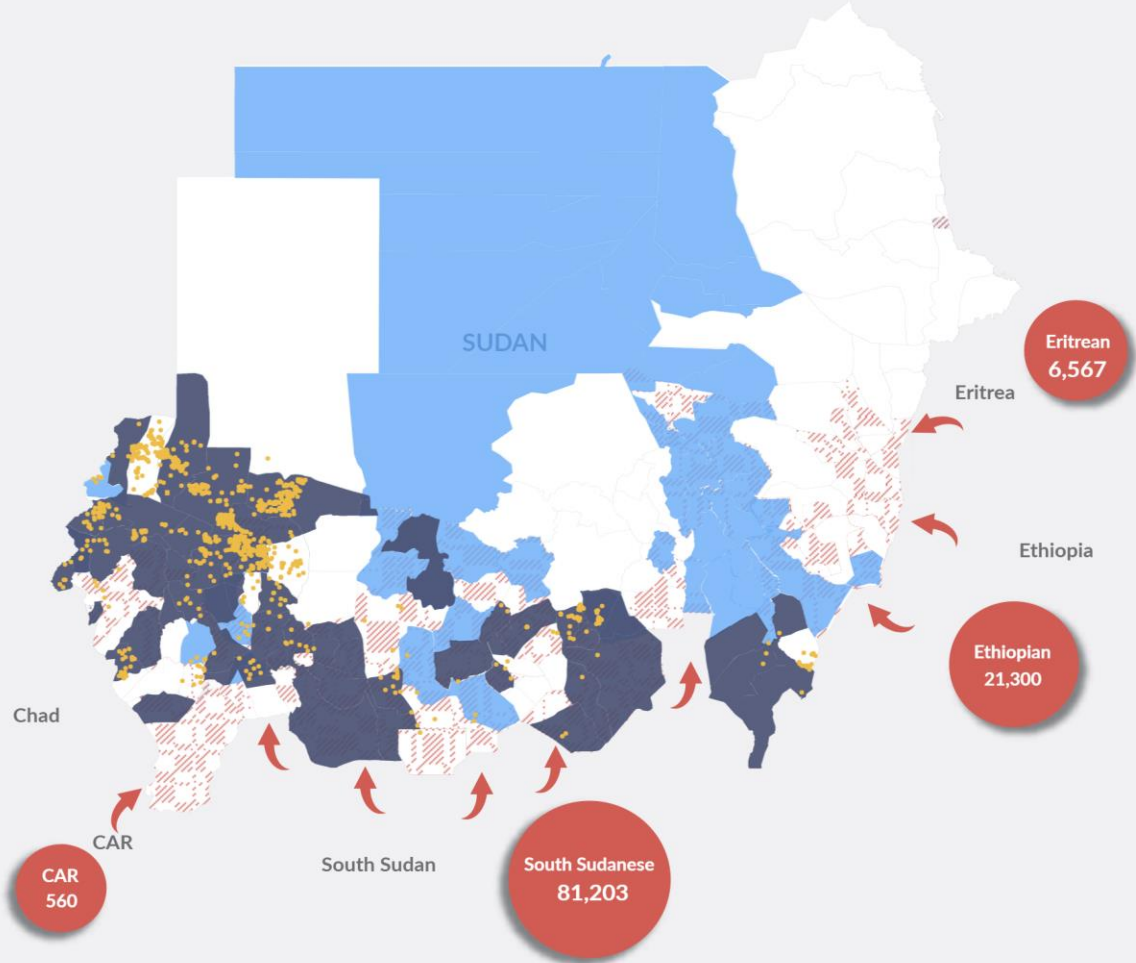


- 1 General Updates** (10:00 - 10:15)
 - Review of Action Points
 - 2021 Retrospect
 - Situational Update
- 2 CERF '22 UFE** (10:15 - 10:30)
- 3 Core Pipeline NFI SOPs** (10:30 - 11:00)
- 4 Cluster Strategy Update** (11:00 - 11:15)
- 5 AOB** (11:15 - 11:30)



Main Themes	Discussed Points	Action Point
General Updates	<p>The Shelter and NFI Cluster Coordinator, Iva Vavic, opened the meeting and provided general updates on the situation in Sudan and a discussion has taken place on the below points:</p> <ul style="list-style-type: none"> • Military Coup effects on SNFI operations • Port Sudan closure effects on NFI supply chain • Inter-communal conflict in Jebel Moon - West Darfur • Flooding in Al Salam - White Nile, due to Jebel Aulia Dam filling • Ethiopia emergency preparedness efforts 	<ul style="list-style-type: none"> • Regional FPs to flow-up closely the new developments in their respective areas.
HRP 2022	<p>The S/NFI Coordinator briefed the participants on HRP project submissions:</p> <ul style="list-style-type: none"> • 25 projects submitted by 19 partners • Analysis of the submitted project was presented to the meeting participants • S/NFI requirement based on the targeted PiN and activity-based costing amounts to 83.7M while the sum of partner requirements amounts to 122.6M <p>15% reduction imposed on the S/NFI Cluster funding requirement:</p> <ul style="list-style-type: none"> • FTS sector specific funding levels juxtaposed with people reached figures indicate a huge discrepancy • S/NFI Cluster 7% funded vs. 63% people reached • This was used as a reference by the donor community to ask for a 15% reduction in the funding requirement 	<ul style="list-style-type: none"> • Partners were asked to address comments in the Project Module and adjust their proposals in the system ASAP. S/NFI sector has already reached out to respective partners. • A new approach to displaying sector funding levels should be developed at ISCG level in line with activity-based costing and people reached numbers.

	Internally Displaced (newly displ.)
	88,000 households 440,000 individuals
	Refugees (new arrivals only)
	21,926 households 109,630 individuals
	Flooding (totally damaged only)
	15,541 households 77,705 individuals
	Returnees
	5,528 households 27,638 individuals

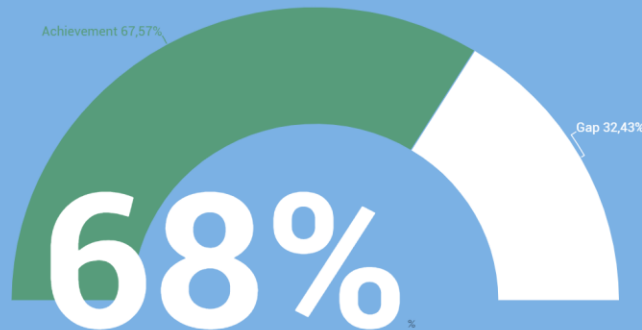


87,300

HH had critical S/NFI needs in 2021

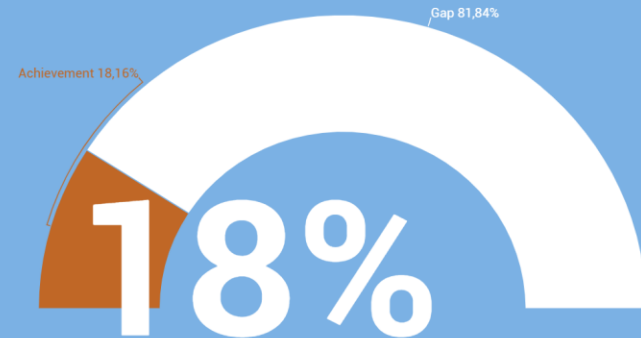
NFI 56,556

households have received shelter related household kits consisting of 3-4 blankets, 3-4 sleeping mats, 2 plastic sheets, 2 jerry cans, 2 mosquito nets, 1 kitchen set and 1 solar lamp



 15,200

households have received emergency shelter kits from locally sourced building materials or shelter cash grants





What is happening?

- Deterioration of the overall political and security situation in Sudan
- Looting
- Recurrent clashes across Darfur along tribal lines
- Increased cross-border movement compared to the previous year

Impact on operations?

- Access issues reported across West, Central and North Darfur delaying the delivery of assistance
- Limited operational capacity to respond to current and new emergencies
- Increased operational costs for partners
- Shortage of relief supplies
- Longer visa processing times, personnel arrival delays has impact on programmes

Allocation criteria

- Pooled fund available to **UN Agencies**
- HC has limited the grant to **intercommunal conflict**
- Focus on geographic areas that have been heavily affected in the past with limited numbers of people reached
- Sectors that have less than **50% of people reached** in **prioritized states** are to benefit from the grant
- Allocation per sector were determined mathematically, whereby the amount of the allocation corresponds to **the number of people** the sector has **not reached** in target states, multiplied by the **sector cost per beneficiary** (activity based costing from HRP)

People reached Q1-Q3 2021									
	Central Darfur	East Darfur	North Darfur	South Darfur	West Darfur	South Kordofan	West Kordofan	Grand Total - broad	Grand total - focused
GBV	7%	5%	12%	25%	27%	18%	0%	13%	14%
CP	13%	-	1%	37%	14%	1294%	0%	16%	14%
EDU	12%	0%	31%	5%	62%	7%	0%	13%	16%
NUT	35%	23%	30%	18%	35%	22%	20%	25%	26%
WASH	80%	301%	16%	11%	33%	45%	7%	32%	31%
S/NFI	25%	59%	27%	24%	176%	116%	41%	50%	44%
LIV	22%	95%	65%	122%	56%	37%	40%	63%	70%
PRT	197%	25%	91%	73%	97%	5%	0%	85%	102%
RCF	45%	136%	133%	33%	0%	85%	87%	87%	53%
HEA	429%	60%	142%	21%	287%	350%	76%	96%	94%
MA	6%	81%	39%	55%	160%	494%	0%	101%	38%
FOOD	381%	96%	205%	163%	562%	98%	13%	216%	282%

Total Amount: \$20M

	Central Darfur	East Darfur	North Darfur	South Darfur	West Darfur	South Kordofan	West Kordofan	Grand Total	Agency amount	Agency
GBV	\$500,000		\$400,000		\$500,000	\$300,000		\$1,700,000	\$1,700,000	UNFPA
CP			\$800,000	\$400,000	\$700,000			\$1,900,000		
EDU	\$600,000	\$400,000	\$500,000	\$700,000			\$500,000	\$2,700,000	\$8,300,000	UNICEF
WASH			\$900,000	\$800,000	\$1,000,000	\$600,000	\$400,000	\$3,700,000		
NUT	\$400,000	\$500,000	\$1,200,000	\$1,100,000		\$400,000	\$500,000	\$4,100,000	\$4,100,000	WFP
S/NFI	\$800,000		\$500,000	\$500,000	\$1,700,000			\$3,500,000	\$3,500,000	UNHCR
HEALTH			\$700,000	\$1,000,000	\$700,000			\$2,400,000	\$2,400,000	WHO
total	\$2,300,000	\$900,000	\$5,000,000	\$4,500,000	\$4,600,000	\$1,300,000	\$1,400,000	\$20,000,000		



Strategy Development

- **Bottom-up approach** - state strategies developed by AHCTs - field drives the prioritization
- **Focused approach** - 1 theme (intercommunal conflict), 1 (or 2) localities per state, 1 agency per sector - in order not to cut the cake and dilute the impact
- **Area-based approach** - synergies with other sectors - holistic package, **conflict-sensitive programming**
- Most critical **lifesaving interventions**
- **12 months**
- **Localization**
- **CERF priorities:** women & girls, persons with disabilities, education and other aspects of protection

Total Amount: \$15M (without Agency overhead 25%-Direct cost)

	Central Darfur	East Darfur	North Darfur	South Darfur	West Darfur	South Kordofan	West Kordofan	Grand Total
GBV	\$375,000		\$300,000		\$375,000	\$225,000		\$1,275,000
CP			\$600,000	\$300,000	\$525,000			\$1,425,000
EDU	\$450,000	\$300,000	\$375,000	\$525,000			\$375,000	\$2,025,000
WASH			\$675,000	\$600,000	\$750,000	\$450,000	\$300,000	\$2,775,000
NUT	\$300,000	\$375,000	\$900,000	\$825,000		\$300,000	\$375,000	\$3,075,000
S/NFI	\$600,000		\$375,000	\$375,000	\$1,275,000			\$2,625,000
HEALTH			\$525,000	\$750,000	\$525,000			\$1,800,000
total	\$1,725,000	\$675,000	\$3,750,000	\$3,375,000	\$3,450,000	\$975,000	\$1,050,000	\$15,000,000

- This table to be used for state strategies
- Totals of sector amounts cannot be changed

ominiek Benoot



State	Locality	NFI assistance	ES assistance
West Darfur	El Genina, Krenik	4,500	2,000
Central Darfur	Wadi Salih	2,000	1,000
North Darfur	Dar Es Salam, El Fasher	1,500	500
South Darfur	Kass, Sharg Jebel Marra	1,500	500

End-to-end management

- The SOPs comprehensively cover the progression from needs assessment to planning, sourcing, receiving, storing, releasing, distributing, monitoring, reporting and reconciling documentation with respect to NFI interventions
- Second half of the document describes how partners can access UNHCR Core Pipeline and which procedures must they follow in terms of distributions themselves but also record keeping and item safeguarding
- Partners eligible to access the NFI must be active Shelter & NFI Cluster partners that attend and contribute to coordination meetings, information sharing, and inter-sectoral response plans at national/state level
- In terms of risk, SHF and RRF partners as well as those registered on UNHCR's partner portal will have priority due to vetted capacity to implement
- Operational partners must sign an MoU with UNHCR





MoU Template for O...

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in-country pooled funds such as the Sudan Humanitarian Fund (SHF) managed by OCHA or Rapid Response Fund (RRF) managed by IOM.

3. Management and Dispatch of NFI from Common Humanitarian Pipeline

UNHCR is responsible for the procurement and management of all NFIs delivered through the Common Humanitarian Pipeline. NFIs shall be purchased internationally and/or locally by UNHCR and delivered to a central UNHCR warehouse in El Obeid (also supporting the 3 Kordofan states), for onward transportation to the following UNHCR warehouses: El Fasher (supporting North Darfur) El Geneina (supporting West and Central Darfur), Nyala (supporting South and East Darfur), Kosti (supporting White Nile), Ed Damazine (supporting Blue Nile), Khartoum (supporting Khartoum and periodically River Nile, Al Jazeera and Sennar), Gedaref (supporting Gedaref) and Kassala (supporting Kassala).

The release of NFIs from UNHCR warehouses is a formal process that requires the approval of the Head of Office, as well as designated Programme and SNFI staff and includes recoding of movement in MSRP with approved Material Stock Requests (MSR). In general, the responsibility of transporting NFIs from UNHCR warehouses to partner distribution storage points (DSPs) or distribution sites lies with the Partner. Only exceptionally, the goods will be transported to the DSPs/ distribution sites by UNHCR.

UNHCR shall release NFIs from its warehouse to the Partner based on the approved NFI Release Request, completed in accordance with UNHCR Standard Operating Procedures for end-to-end NFI management. Once the items are released, the Partner shall be

- NFI Release Request form is filled by the S/NFI Field Focal Point, in coordination with the distribution partner. The request should briefly outline the targeted persons of concern and findings of the needs assessment, as well as outline any potential for the duplication of efforts
- Request signed from the field is sent to KRT for final signatures and approvals



RELEASE REQUEST
Supply Management and Logistics
Service

REQUESTING ORGANIZATION				
TO UNHCR OFFICE				
DATE				
PO NUMBER	ITEM DESCRIPTION	QUANTITY	PACKAGING UNIT (PU)	WEIGHT
Name		Date	Signature	
Partner (Name, Title)			(Include Stamp)	
NFI Focal Point (State)/ (Name, Title)				
Head of Office (State)/ (Name, Title)				
National SNFI Coordinator (Name, Title)				
Designated Program Officer (Name, Title)				

FORM CODE: D018



NFI Core Pipeline			
NGO / Agency			
Date of Assessment			
Locality			
State			
Distribution Location			
Estimated Number of Beneficiaries			
Estimated Number of Beneficiaries (Individuals)	Average Household Size	Estimated Number of Households	Source of information

Beneficiary Category (Please tick one box only)		
<input type="checkbox"/> Refugees/ Asylum Seekers	Conflict-affected persons who have fled their country of origin and cannot return to their area of origin due to ongoing insecurity	
<input type="checkbox"/> Newly Displaced IDPs	Conflict-affected persons who have not left their country of origin and cannot return to their area of origin due to on-going insecurity and may have been displaced more than once.	
<input type="checkbox"/> Populations in need of Replenishment	<input type="checkbox"/> Refugees	Renewal of key items to existing displaced persons based on needs identified and assessed. Renewal of NFIs are for vulnerable households with specific needs, identified through the protection vulnerability criteria.
	<input type="checkbox"/> IDPs	
	<input type="checkbox"/> Refugees IDPs Host Community	Communities affected by hazards such as flooding or fire, supported with one-time emergency assistance based on the needs assessment.
<input type="checkbox"/> Host Community	Subsistence host communities (not displaced) who are supporting IDPs and or have additional strains on their communities due to conflict.	
<input type="checkbox"/> Returnees	<input type="checkbox"/> Refugee IDP	Return package based on needs.
Other (specify)		
Have the targeted beneficiaries received NFIs previously? (Select one)		
No		
Yes		
If yes, please provide comments about the last distribution (Who, Where, what and indicate beneficiary category and total HHs reached).		

2



NFI Core Pipeline	
Which agencies are working in the area?	
Assessment Report attached	
Full assessment report with list of beneficiaries must be attached	
If no, Please explain reasons	
Distribution and Delivery details	
Requested Delivery Date:	
Delivery Location:	
Planned Distribution Date:	
Agency Contact at distribution point:	

Please note the follow:

- Distribution must be completed within 7 days of receipt of stock.
- Distribution report and beneficiary list with signature/ thumbprint of beneficiary + mobile telephone number must be submitted to UNHCR within 7 days of the distribution – please see NFI SOP.
- Post distribution monitoring must be conducted with UNHCR between 4 weeks - 4 months after distribution – please see PDM Guidance note!

3

- The **request is usually approved instantaneously** if previously coordinated with KRT, otherwise it may take up to **72 hours**. Once the request is approved it may take approx. **72 hours** for items to arrive from the central warehouse to individual states - provided the security situation and seasonal road conditions don't impede the access.
- Upon receipt of goods, UNHCR partners must return the scanned signed copy of the **Waybill** within the same day, and the signed original within 72 hours. Same goes for **GRN** related to receipt of goods at DSPs or distribution sites.
- However, UNHCR will phase out transportation to partner warehouses in the future, and all items must be picked in one of 11 UNHCR warehouses across the country.
- In case of damage or loss of goods a special **Damage/Loss Form** should be completed by warehouse manager or distribution team leader depending on the place of incident.
- Partners must comply with the **DSP memo**.

Reconciliation Documents

- Needs Assessment Report
- Release Request Form (duly signed by all relevant parties)
- Material Stock Releases (MSRs)
- Waybills and Goods Receiving Notes (GRNs) both from UNHCR Warehouses and Partner Distribution Storage Points (DSPs)
- Damage/Loss Form and Protest Letter if any
- Distribution List (with beneficiary signatures and thumbprints)
- Beneficiary Complaints from the Complaints/Feedback Mechanism
- Summary Distribution Report (numbers only) and the Narrative Distribution Report (or On-Site Distribution Monitoring Report) - 72 hrs.
- Post-Distribution Monitoring Report - 6 -8 weeks



SoPs for End to End ...

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Key Considerations

- Increasing complexity in **the context of low funding** - a melting pot of armed conflict, intercommunal violence, climate change, intermittent flooding and drought, deteriorating political situation and breakdown, government institutions, crippling economic crisis, etc.
- How do we define a **minimum acceptable package**?
- Do we continue providing **something which is better than nothing**?
- Or do we have a more strategic approach to provide something **slightly more sustainable**, by improving beneficiary targeting and prioritization and assistance tracking?
- Or should we have a more **targeted approach altogether** and simply drop certain things due to severe funding limitations - e.g., we will do 1, 2, 3 and stop doing 4,5,6 and these will be the consequences..
- **Area-based, conflict sensitivity approaches?**
- Implementation modalities? Cash? Local vs. international procurement?
- **Risk management?** Do no harm, GBV, DRR, environmental risk, fire?
- Monitoring and evaluation – reevaluate the indicators, measure and analyze S/NFI programme performance and outline prevailing trends









S/NFI Cluster Sudan
ShelterCluster.org
Coordinating Humanitarian Shelter

Strategy Update

Transitional Shelter?



