



# Shelter & NFI Cluster Coordination Meeting

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**Khartoum • Sudan • 29th Sept. '22**

- **General Updates:**
    - White Nile Displacement
    - Flood Response Update
    - Emergency Response Reporting Tool Pilot
  - **HNO** – PiN and Severity Calculation & MSNA analysis
  - **HRP** – general guidance on project submissions
  - **CCPM results**
  - **AOB**
-



- Preliminary reports indicate as much as **20,000** displaced from BN to WN – mostly **women and children**.
- Majority sheltering with friends and family **in the host community** but **approx. 3,000 people live in schools** in very poor conditions facing risks with overcrowding and lack of security, privacy & dignity.
- Families in schools may face forced eviction, and a **small, temporary site** has been identified as a contingency measure.
- There are concerns from the ISCG and the NGO community around supporting **unsafe relocation** to a site that may not include easy access to services.
- **Inter-agency assessment in schools** has just been completed.



## SUDAN

### Floods: People & areas affected

24 September 2022

Figures can be changed subjected to verification.

[Reset](#)

**348,724**

People affected\*

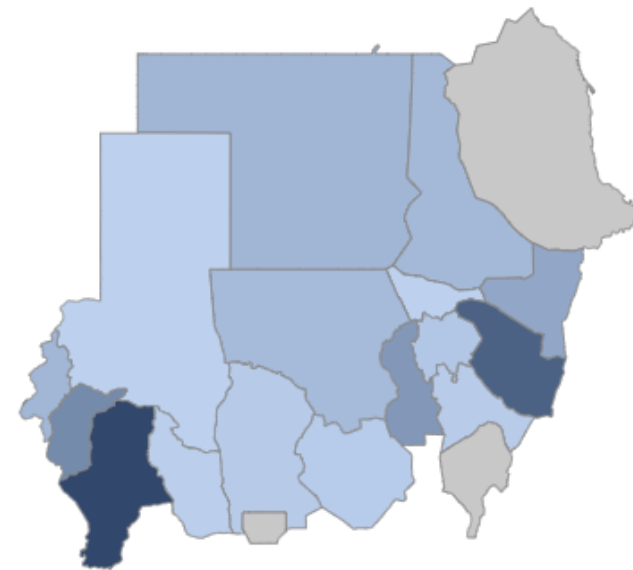
**24,859**

Houses destroyed

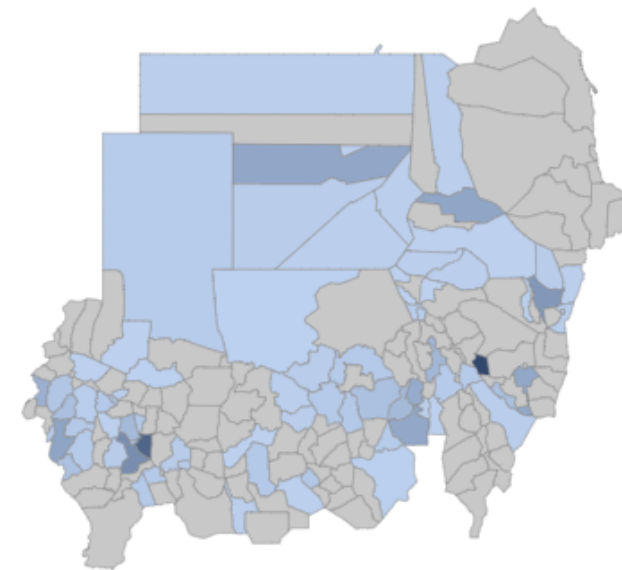
**48,250**

Houses damaged

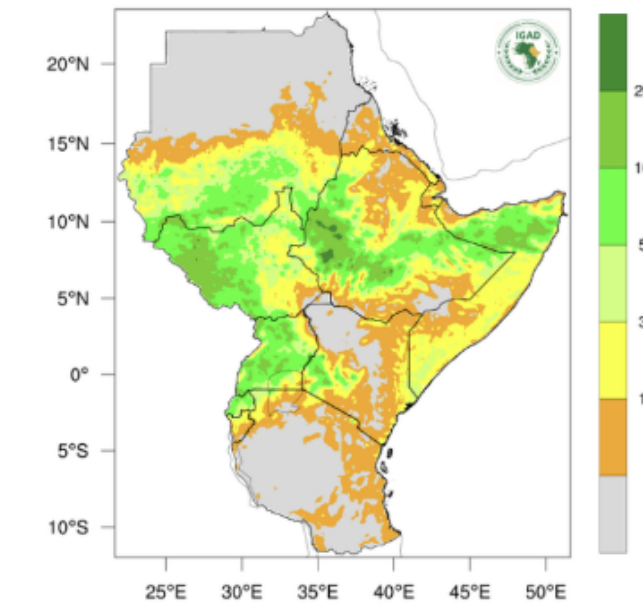
People affected per state



People affected per locality



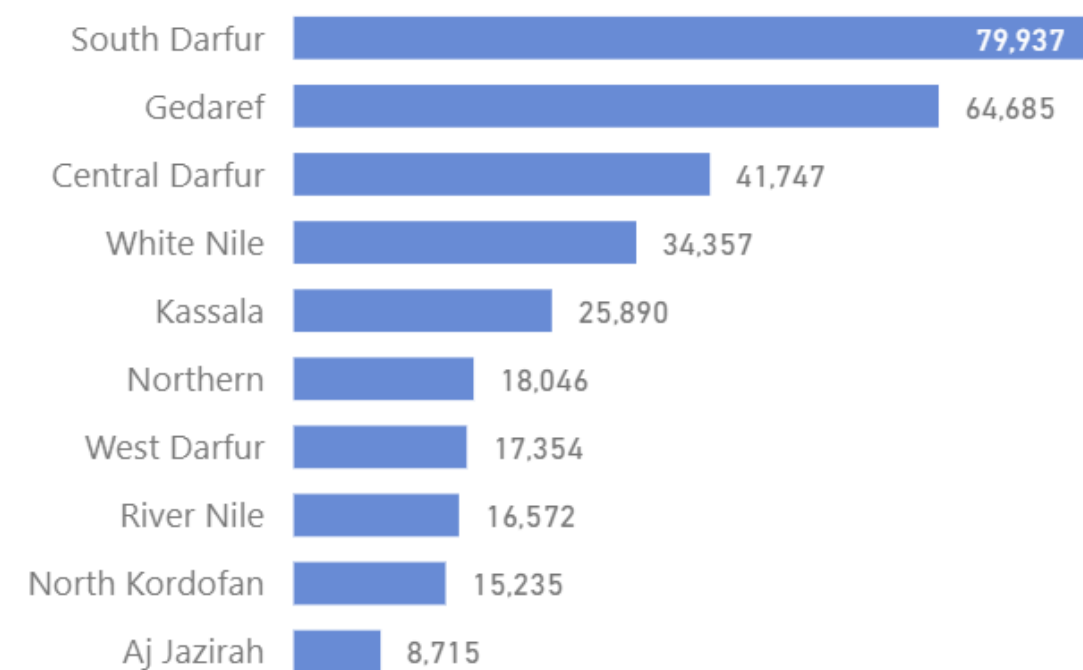
Rainfall forecasting (20 - 27 Sep 2022)



[For floods flash updates please click here](#)

[For monthly forecast please see ICPAC website](#)

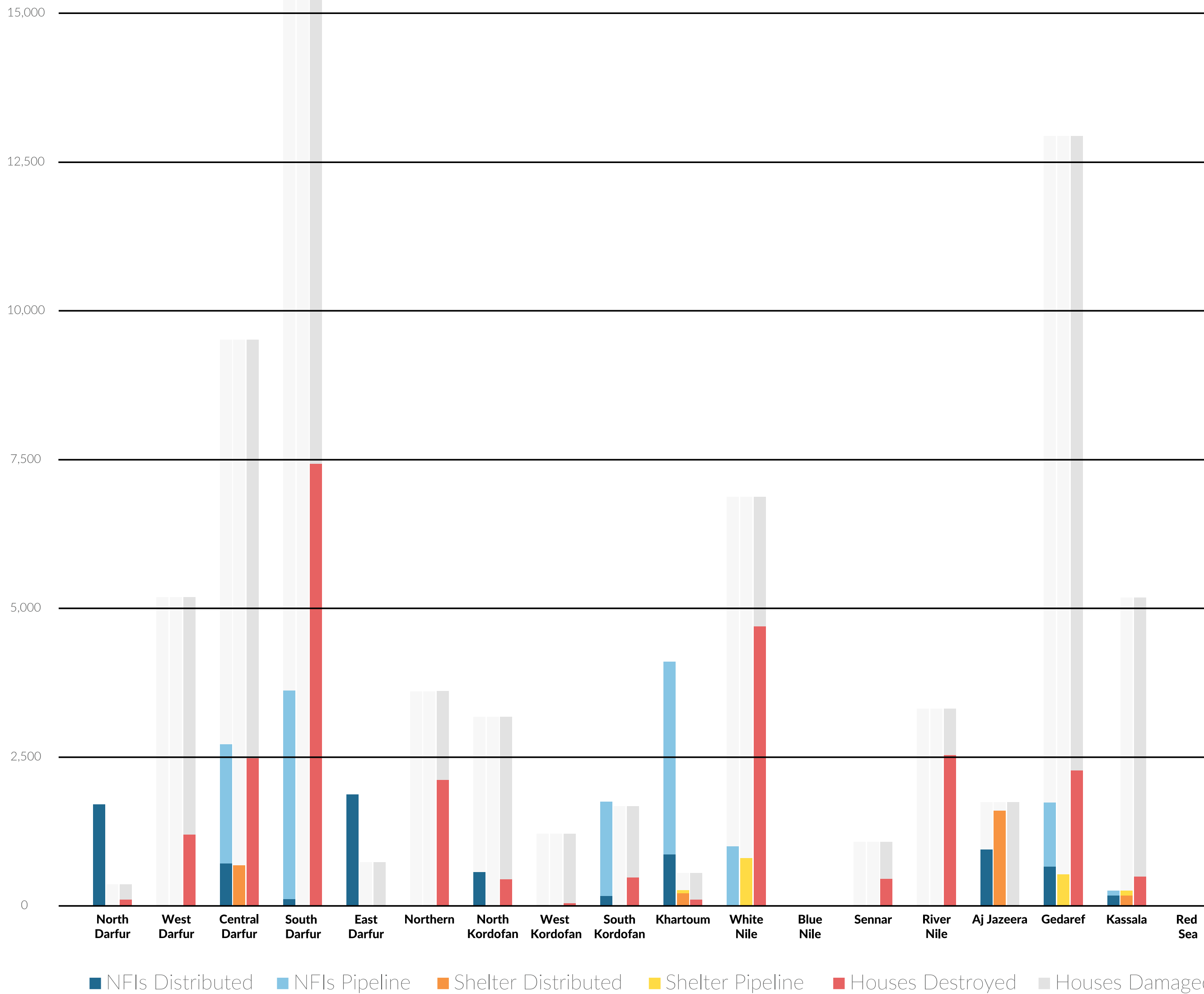
People affected by state



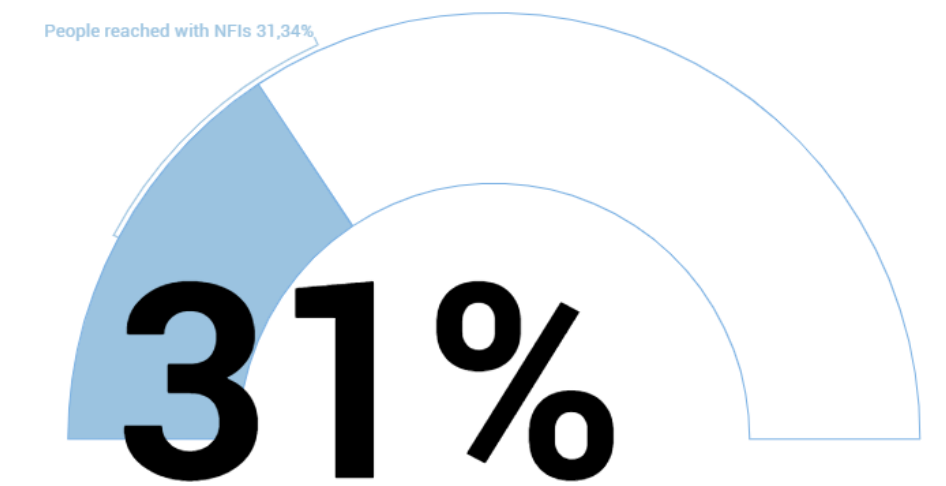
People affected and houses per locality

State	Locality	People affected	Houses destroyed	Houses damaged
Gedaref	Al Fao	45,270	585	8,469
South Darfur	Beliel	35,000	4,000	3,000
South Darfur	As Salam - SD	21,860	2,300	2,072
Kassala	Reifi Aroma	18,805	205	3,556
Central Darfur	Bendasi	14,589	1,256	2,913
River Nile	Barbar	14,222	2,297	547
Northern	Dongola	13,817	1,563	1,196
Gedaref	Al Galabat Al Gharbyah - Kassab	13,665	991	1,742
White Nile	As Salam / Ar Rawat	13,462	2,272	419
<b>Total</b>		<b>348,724</b>	<b>24,859</b>	<b>48,250</b>

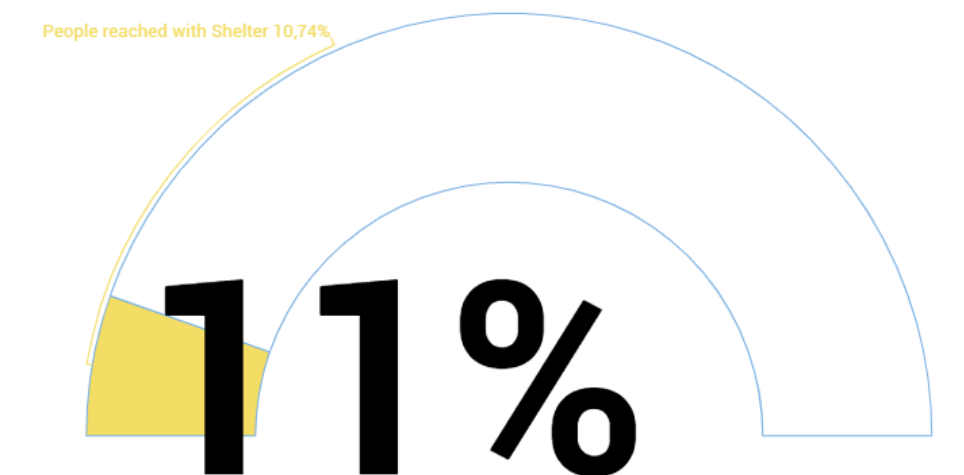
[To download full data please click here](#)



# of HH reached with NFI assistance  
**7,792**



# of HH reached with shelter assistance  
**2,671**





## Why does UNHCR maintain a contingency stock?

### S/NFI: \$3M

- IOM \$0.5M
- UNHCR \$2.5M

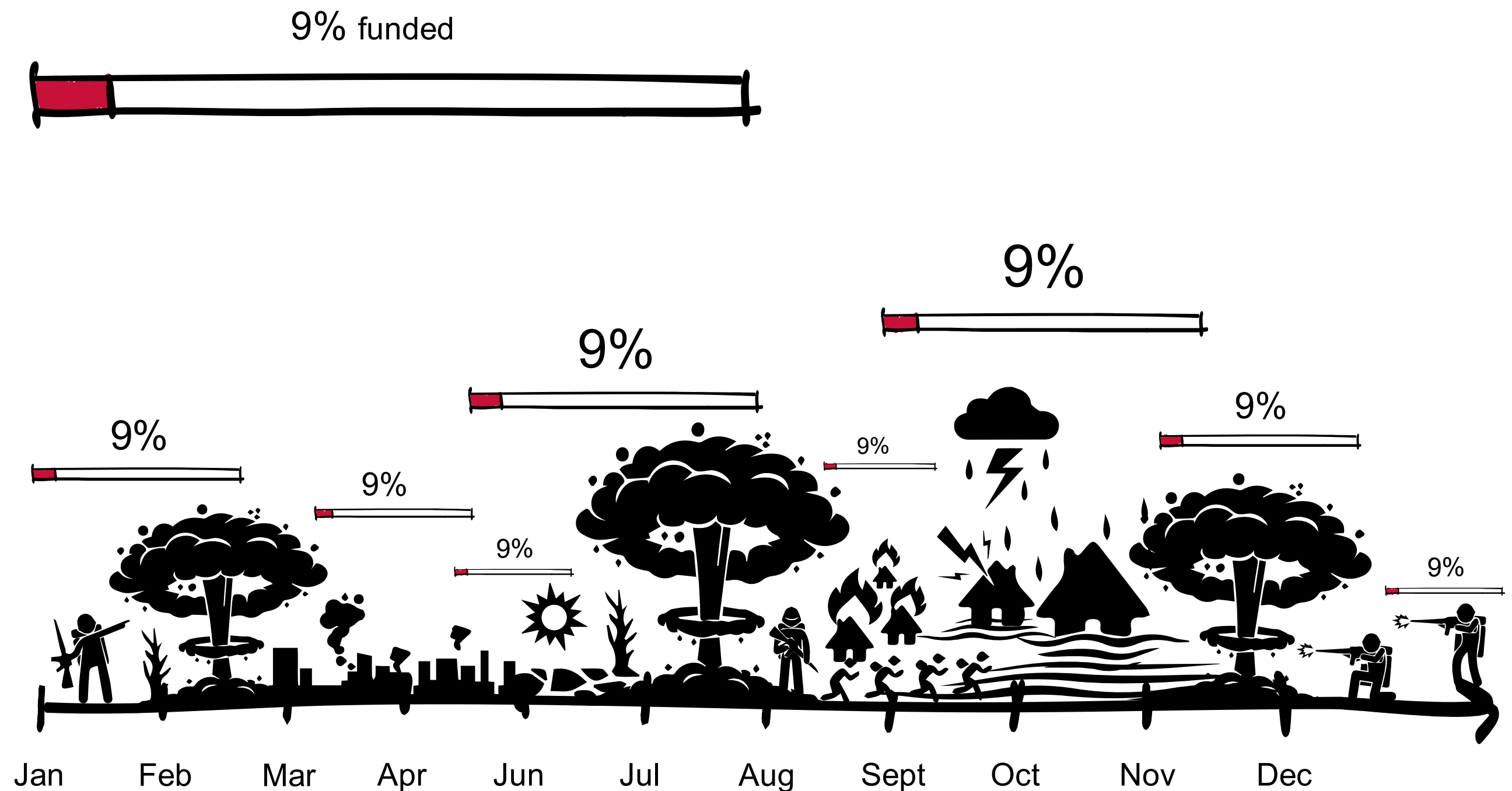
### Health: \$1.3M

- WHO \$1.3M

### WASH: \$1M

### Education: \$0.7M

- UNICEF \$1.7M

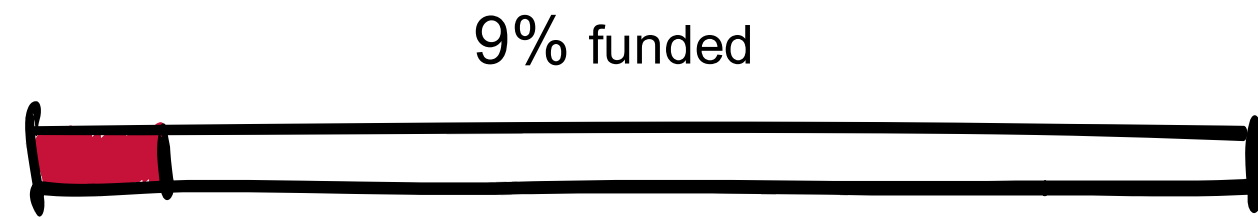




**As opposed to releasing all the stocks in its possession?**

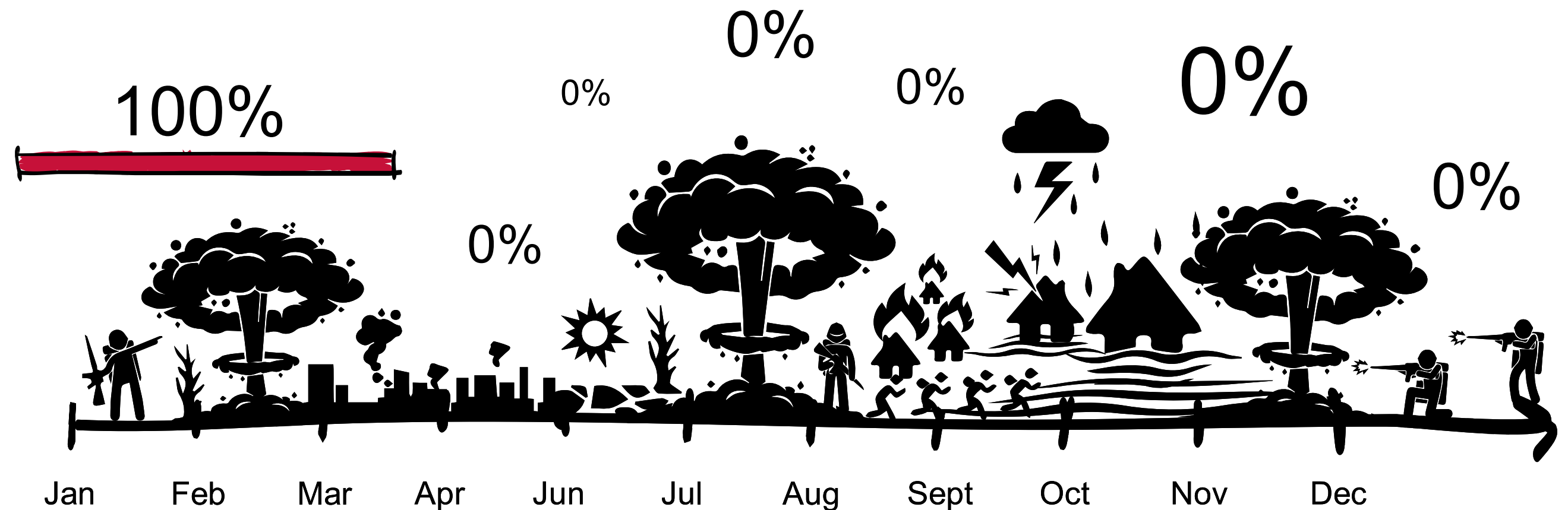
## S/NFI: \$3M

- IOM \$0.5M
- UNHCR \$2.5M



## Health: \$1.3M

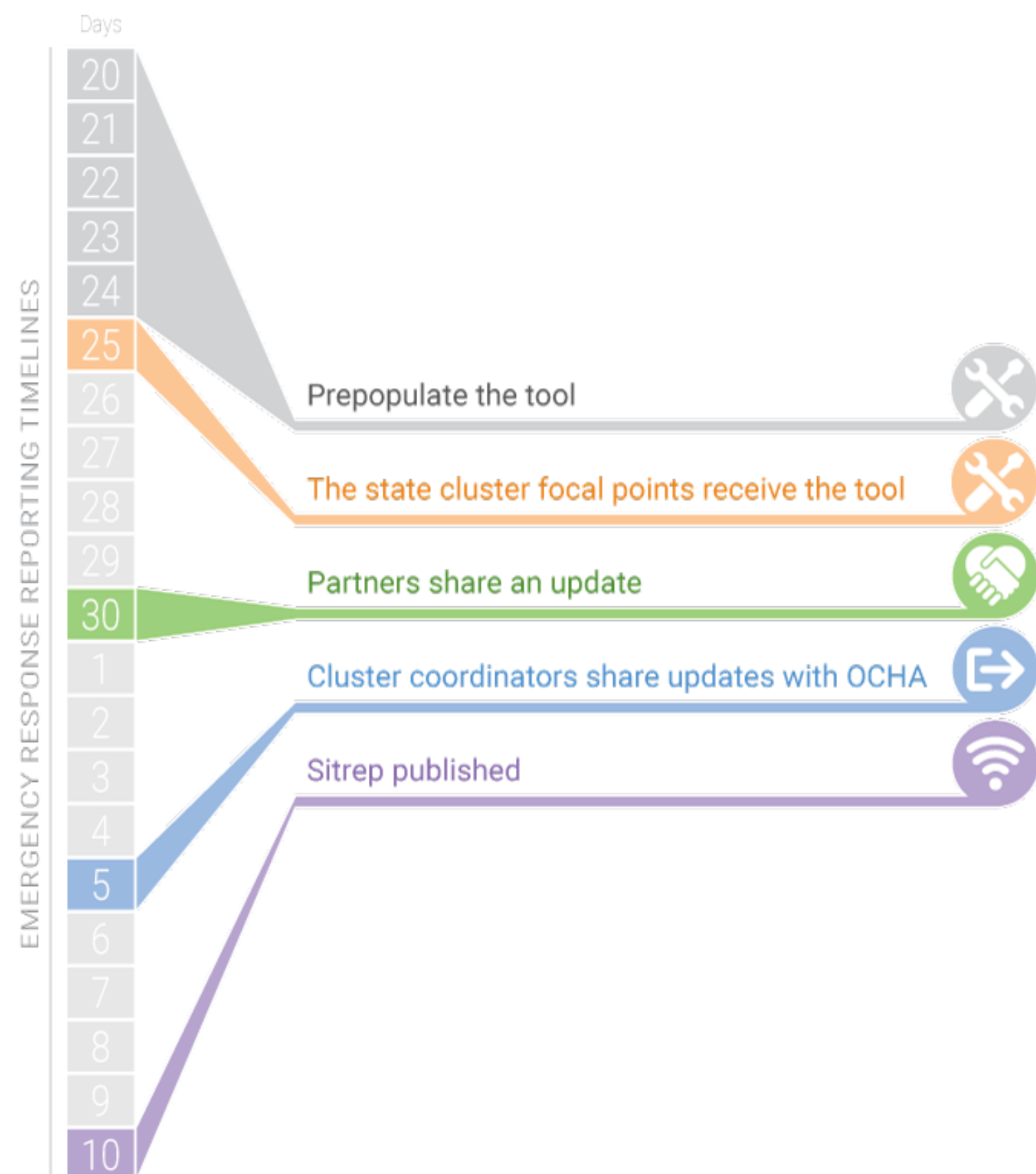
- WHO \$1.3M



## WASH: \$1M

## Education: \$0.7M

- UNICEF \$1.7M



## Pilot States:

- Central Darfur
- South Darfur
- Gedaref

## Sector specific process that SNFI will follow:

- Partner Reporting FPs at **national level** collect data from **their field teams** using the **Bulk Upload Template** for ActivityInfo, and upload it to ActivityInfo at the **last day of each month**.
- **National Cluster Coordinator** validates the data and **generates the report from ActivityInfo** to share with OCHA **before the 5<sup>th</sup> day** of the following month so that OCHA can publish the situation report on the **10<sup>th</sup>** of the following month.

**PEOPLE IN NEED**  
**2.9M**

**CHILDREN**  
**55%**

**WOMEN**  
**52%**

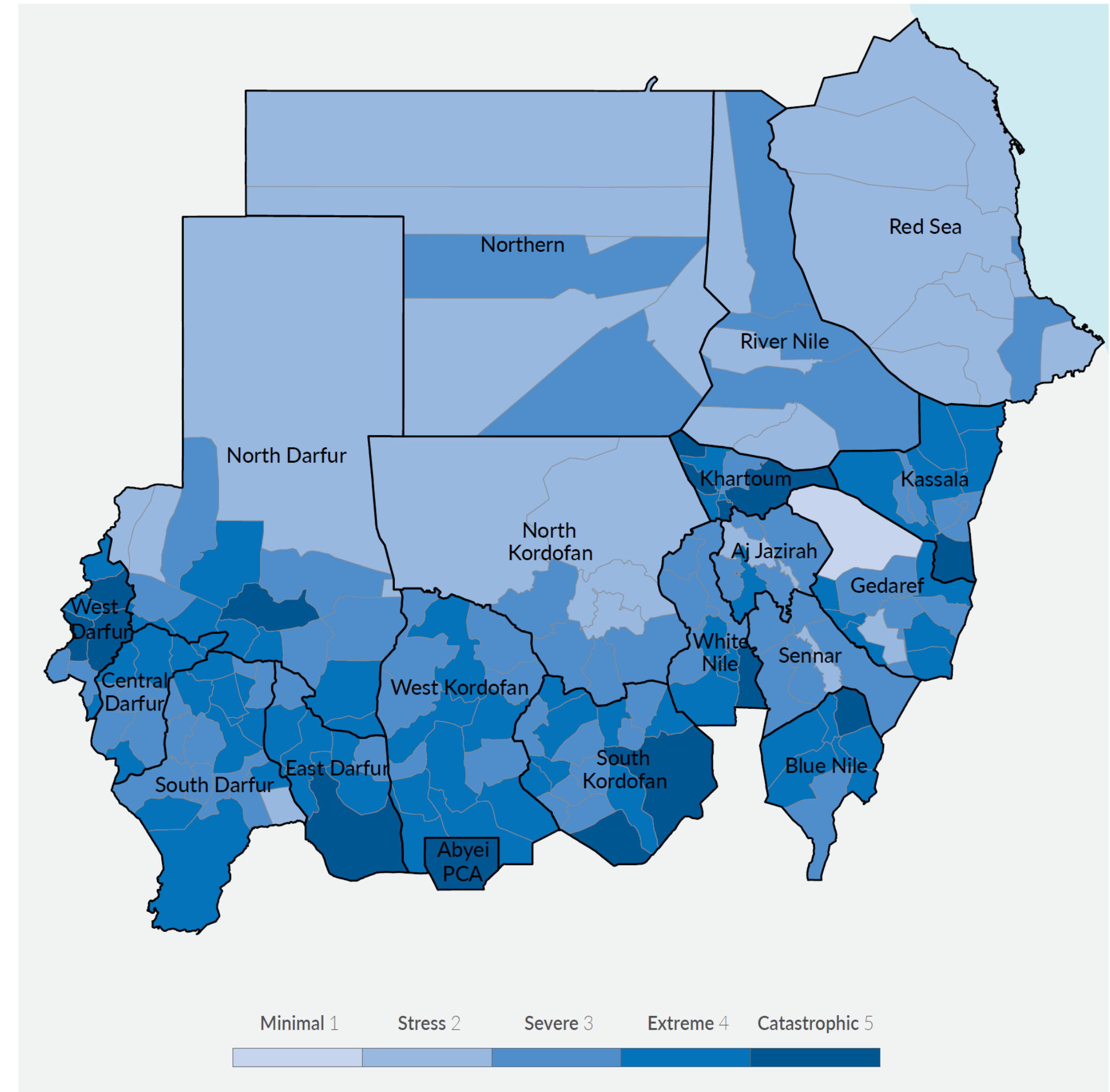
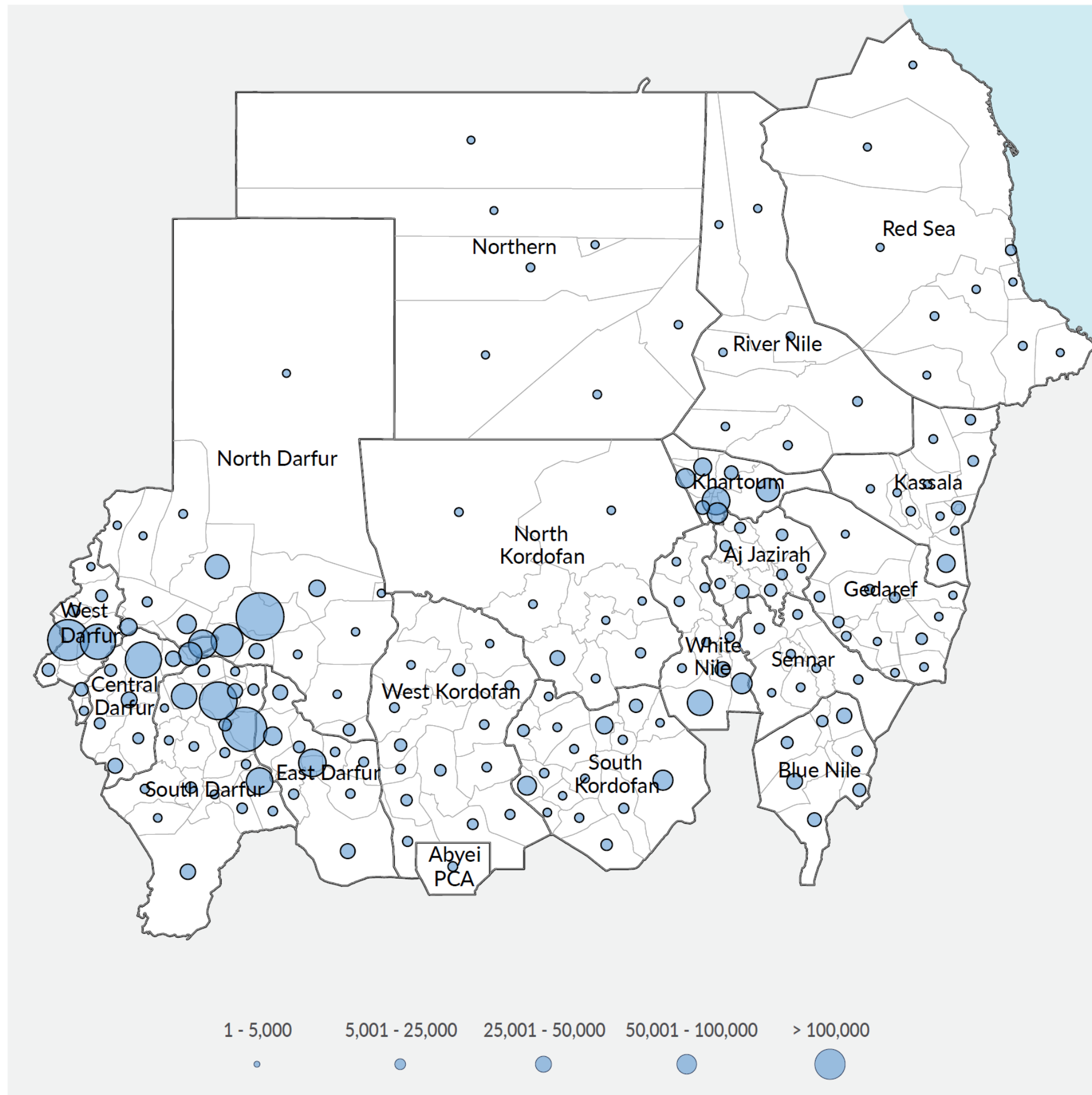
**WITH DISABILITY**  
**15%**

**INTERNALLY DISPLACED PEOPLE**  
**1.5M**

**VULNERABLE RESIDENTS**  
**670K**

**RETURNS**  
**411K**

**REFUGEES**  
**374K**

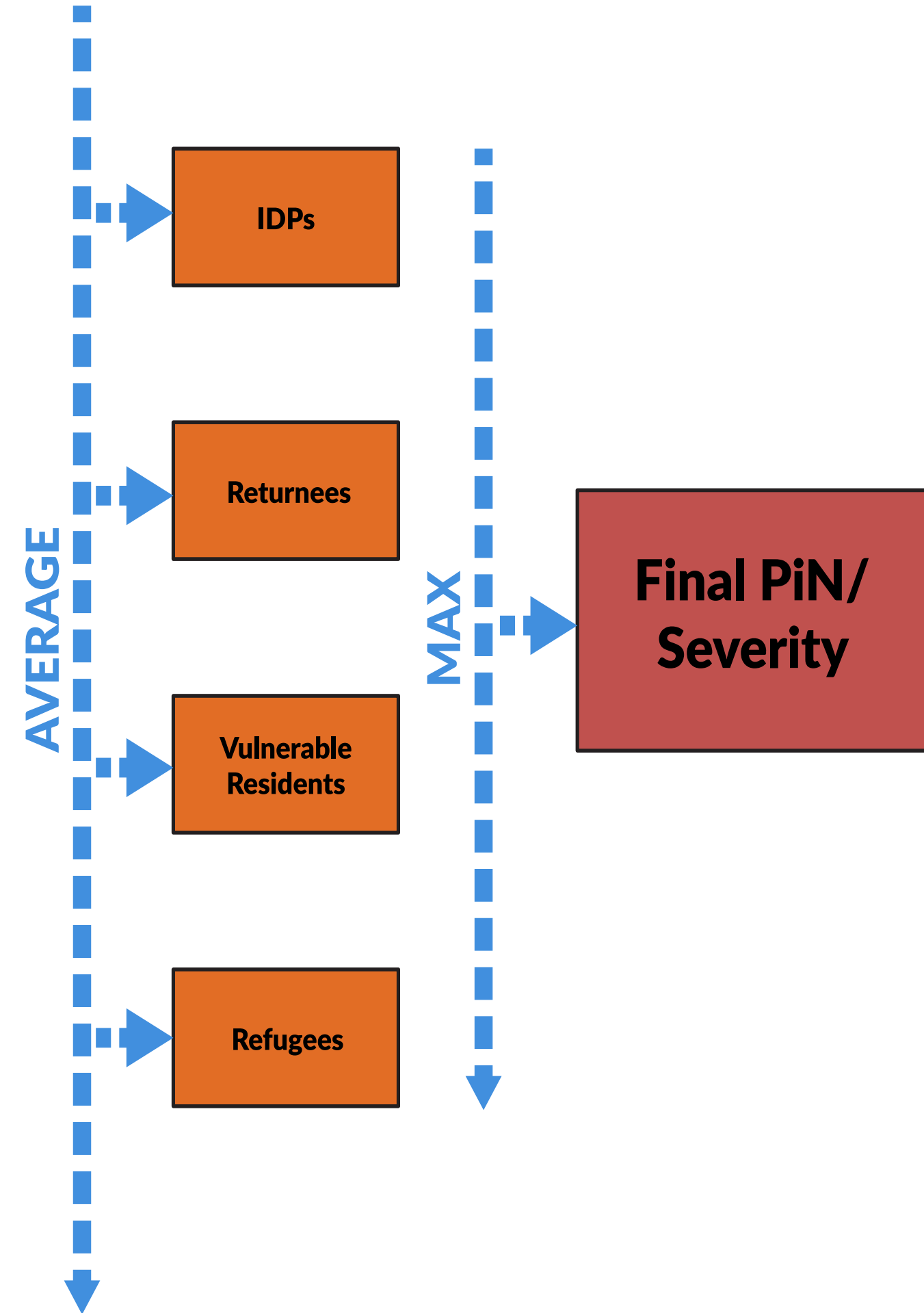






Shelter & NFI Cluster, Severity and PiN Calculation for 2023		HNO		Ver 1, 2022 Sept 11		44,009,251		3,714,377		1,511,346		1,172,567		411,503		2,200,463		670,739		926,245		374,062		2,967,650		
PCOD	St	Locality	Non-displa Popul	IDPs	Sev	H	Ed	Retu	Returnee	Retu	Returnee	Retu	Returnee	Vulner	Resident	Vulner	Resident	Refuge	Refugees	Localite	Ref	Refugee	Final Se	Final Pi		
SD19101	Abgei PCA	Abgei PCA area	250,000	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	6,250
SD19034	Aj Jazirah	Al Hasahisa	970,023	-	3	2	-	-	-	-	-	-	-	48,501	3	2	2	-	2,249	No data	-	1	1	225	2	9,925
SD15035	Aj Jazirah	Al Kamlin	639,912	-	-	4	-	-	-	-	-	-	-	31,996	3	4	3	-	784	No data	-	3	3	235	3	9,834
SD15036	Aj Jazirah	Al Managil	876,242	-	3	5	-	-	-	-	-	-	-	43,812	3	5	-	-	552	No data	-	3	3	166	4	17,691
SD15037	Aj Jazirah	Al Qurashi	531,458	-	-	3	-	-	-	-	-	-	-	26,573	3	3	-	-	283	No data	-	1	1	28	3	8,000
SD15031	Aj Jazirah	Janub Aj Jazirah	892,124	-	-	4	-	-	-	-	-	-	-	44,606	3	4	3	-	573	No data	-	3	3	172	3	13,554
SD15030	Aj Jazirah	Medani Al Kubra	677,309	-	3	1	-	-	-	-	-	-	-	33,885	3	1	-	-	8,883	No data	-	2	2	1,777	2	8,550
SD15033	Aj Jazirah	Sharg Aj Jazirah	746,084	-	-	3	-	-	-	-	-	-	-	37,304	3	3	-	-	396	No data	-	1	1	40	3	11,231
SD15032	Aj Jazirah	Um Algura	354,405	-	-	2	-	-	-	-	-	-	-	17,720	3	2	2	-	1	No data	Fau 5	3	3	-	3	3,544
SD08106	Blue Nile	Al Kurmuk	136,507	33,450	3	3	-	-	-	3	-	-	-	6,825	3	3	-	-	-	-	-	-	-	-	3	18,146
SD08107	Blue Nile	Ar Rusayris	227,626	35,153	4	5	-	-	-	5	-	-	-	11,381	3	5	-	-	671	No data	-	3	3	201	5	22,331
SD08108	Blue Nile	At Tadamon- BN	106,829	17,440	4	3	-	-	-	4	-	-	-	5,341	4	3	-	-	-	4	-	-	-	-	4	12,719
SD08104	Blue Nile	Baw	123,193	23,135	3	4	3	-	-	3	-	-	-	6,160	3	4	3	-	-	-	-	-	-	-	4	24,301
SD08105	Blue Nile	Ed Damazine	305,176	9,835	4	4	-	-	-	4	-	-	-	15,259	4	4	-	-	2,641	4	-	3	3	792	4	10,830
SD08109	Blue Nile	Geisan	113,448	29,243	4	3	-	-	-	4	-	-	-	5,672	3	3	-	-	-	-	-	-	-	-	4	15,915
SD08110	Blue Nile	Wad Al Mahi	100,772	2,900	No data	4	-	-	-	4	-	-	-	5,039	3	4	3	-	8,342	4	Camp 6	4	4	3,337	4	7,463
SD06100	Central Darfur	Azum	58,194	27,250	4	3	3	-	-	3	-	-	-	2,910	4	3	-	-	8,313	4	Um Salaja	4	4	3,325	4	13,248
SD06112	Central Darfur	Bendasi	91,005	29,405	4	3	3	-	-	3	-	-	-	4,550	3	3	-	-	-	-	-	-	-	-	3	10,187
SD06131	Central Darfur	Gharb Jabal Marrah	208,963	46,835	No data	4	-	-	-	4	-	-	-	10,448	2	4	3	-	-	-	-	-	-	-	4	22,939
SD06130	Central Darfur	Mukjar	130,245	26,160	No data	3	-	-	-	3	-	-	-	6,512	4	3	3	-	6	No data	-	1	1	1	3	9,803
SD06132	Central Darfur	Shamal Jabal Marrah	38,350	43,843	3	5	-	-	-	4	-	-	-	1,918	3	5	-	-	31	No data	-	1	1	3	4	61,917
SD06135	Central Darfur	Um Dukhun	93,961	22,130	3	3	4	-	-	4	-	-	-	4,698	No data	3	-	-	-	5	-	-	-	-	4	21,810
SD06137	Central Darfur	Wadi Salih	271,485	67,698	4	2	3	-	-	3	-	-	-	13,574	3	2	3	-	201	No data	-	1	1	20	3	24,401
SD06139	Central Darfur	Wasat Jabal Marrah	32,249	79,678	3	3	4	-	-	4	-	-	-	1,612	No data	3	-	-	-	-	-	-	-	-	4	46,741
SD06138	Central Darfur	Zalingi	110,729	207,335	4	4	-	-	-	4	-	-	-	5,536	3	4	3	-	1,472	3	-	2	2	294	4	84,889
SD05140	East Darfur	Abu Jabrah	94,275	-	-	3	-	-	-	-	-	-	-	4,714	4	3	-	-	11,007	3	-	3	3	3,302	4	5,188
SD05155	East Darfur	Abu Karinka	171,901	-	3	4	-	-	-	-	-	-	-	8,595	4	4	-	-	2,457	4	-	4	4	983	4	4,421
SD05142	East Darfur	Ad Du'ayn	36,087	99,435	4	4	-	-	-	4	-	-	-	1,804	4	4	-	-	1,498	3	-	3	3	449	4	59,345
SD05139	East Darfur	Adia	99,939	5,475	4	3	3	-	-	3	-	-	-	4,997	4	3	3	-	8,554	3	-	3	3	2,566	3	6,629
SD05152	East Darfur	Al Firdous	129,617	6,770	4	4	-	-	-	4	-	-	-	6,481	4	4	-	-	5,763	3	-	4	4	2,305	4	7,605
SD05163	East Darfur	Assalaja	175,212	100	4	3	3	-	-	3	-	-	-	8,761	4	3	-	-	10,288	3	Al Nimir	4	4	4,115	4	11,819
SD05160	East Darfur	Bahr Al Arab	148,955	-	-	3	-	-	-	-	-	-	-	7,448	4	3	-	-	37,121	4	Kario	5	5	18,561	5	21,540
SD05148	East Darfur	Shiria	42,349	5,464	No data	3	-	-	-	3	-	-	-	2,117	3	3	-	-	-	-	-	-	-	-	3	11,699
SD05165	East Darfur	Yassin	25,513	507	No data	3	-	-	-	3	-	-	-	1,276	No data	3	-	-	616	No data	-	3	3	185	4	31,906
SD12073	Gedaref	Al Butanah	146,635	-	-	1	-	-	-	-	-	-	-	7,332	No data	1	-	-	64	No data	-	1	1	6	1	739
SD12074	Gedaref	Al Fao	361,119	3,380	No data	4	-	-	-	4	-	-	-	18,056	3	4	-	-	242	No data	-	2	2	48	4	8,622
SD12075	Gedaref	Al Fashaga	25,036	-	-	3	-	-	-	-	-	-	-	1,252	4	3	-	-	3,275	3	Um Gargoui	4	4	1,310	4	1,811
SD12078	Gedaref	Al Galabat Al Gharbyah - I	189,359	125	No data	3	-	-	-	3	-	-	-	9,468	3	3	-	-	123	No data	-	1	1	12	3	2,890
SD12082	Gedaref	Al Mafaza	125,488	-	-	3	-	-	-	-	-	-	-	6,274	3	3	-	-	21,698	4	-	4	4	8,679	4	10,561
SD12076	Gedaref	Al Qureisha	159,392	-	-	3	-	-	-	-	-	-	-	7,970	No data	3	-	-	170	No data	-	1	1	17	3	2,408
SD12084	Gedaref	Ar Rahad-GD	279,663	250	No data	5	4	-	-	4	-	-	-	13,983	4	5	4	-	146	No data	-	1	1	15	4	5,708
SD12077	Gedaref	Basundah	96,688	1,510	No data	3	-	-	-	3	-	-	-	4,834	3	3	-	-	2,162	4	Ebikiri	4	4	865	4	2,858
SD12079	Gedaref	Gala'a Al Nahal	136,340	-	-	3	-	-	-	-	-	-	-	6,817	No data	3	2	-	19	No data	potential sit	1	1	2	2	1,365
SD12083	Gedaref	Galabat Ash-Shargiah	233,902	100	No data	4	3	-	-	3	-	-	-	11,695	3	4	-	-	16,311	4	Um Riakouba	4	4	6,524	4	11,232
SD12080	Gedaref	Madeinat Al Gedaref	555,356	575	No data	3	-	-	-	3	-	-	-	27,768	4	3	3	-	2,498	3	-	3	3	749	3	9,252
SD12081	Gedaref	Wasat Al Gedaref	230,386	-	-	1	-	-	-	-	-	-	-	11,519	3	1	-	-	14,213	4	-	3	3	4,264	3	6,568
SD11052	Kassala	Halfa Aj Jadeddah	332,798	-	-	2	-	-	-	4	-	-	-	16,640	3	2	-	-	1,170	3	-	3	3	351	3	5,343
SD11053	Kassala	Madeinat Kassala	468,933	-	-	3	-	-	-	-	-	-	-	23,447	No data	3	-	-	38,178	3	-	3	3	11,453	3	18,487
SD11055	Kassala	Relfi Aroma	161,414	-	-	4	-	-	-	-	-	-	-	8,071	4	4	-	-	-	-	-	-	-	-	4	3,228
SD11054	Kassala	Relfi Gharb Kassala	124,685	-	-	2	-	-	-	4	-	-	-	6,234	3	2	-	-	-	-	-	-	-	-	3	1,870
SD11058	Kassala	Relfi Hamashkureib	401,009	-	-	4	-	-	-	-	-	-	-	20,050	4	4	-	-	-	-	-	-	-	-	4	8,020
SD11056	Kassala	Relfi Kasla	242,895	-	-	1	-	-	-	-	-	-	-	12,145	No data	1	2	-	2,511	3	Wad Sharifie	3	3	753	3	3,182
SD11060	Kassala	Relfi Khashm Elgirba	155,414	-	-	1	-	-	-	-	-	-	-	7,771	3	1	-	-	678	4	Kilo 26	4	4	271	4	1,825
SD11062	Kassala	Relfi Nahr Atbara	215,062	-	-	2	-	-	-	-	-	-	-	10,753	4	2	-	-	-	-	-	-	-	-	3	3,226
SD11057	Kassala	Relfi Shamal Ad Delta	142,780	1,500	No data	5	3	-	-	3																

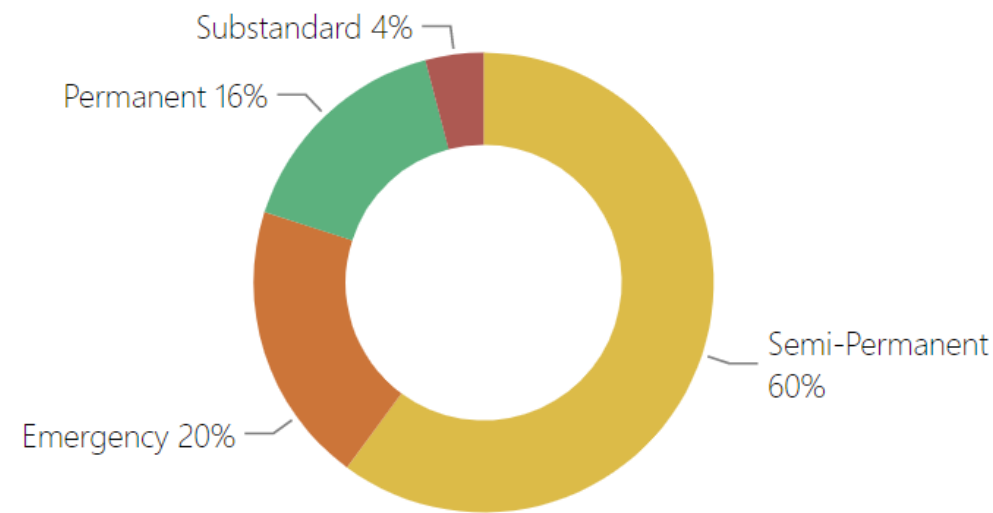
JIAF Indicators	Indicator Sub-Category	Severity Scale	Thresholds	Additional Information
% of HHs whose dwellings provide a space to live in a dignified manner with adequate levels of privacy, security and protection from exposure, with low risk of failure in predictable hazards	Shelter Overcrowding	Minimal	Less than 2 people per room	2 indicators from MSNA - # of HH members divided by # of rooms
		Stress	2-3 people per room	
		Severe	3-4 people per room	
		Extreme	4-5 people per room	
		Catastrophic	More than 5 people per room	
	Shelter Type	Minimal	Less than 5% of HH live in substandard shelter typologies (incl. absence of shelter)	Shelter Typologies include: <b>substandard</b> (none, unfinished, makeshift); <b>emergency</b> ; <b>semi-permanent</b> ; <b>permanent</b> .
		Stress	5% - 10% of HH live in substandard shelter typologies (incl. absence of shelter)	
		Severe	10% - 20% of HH live in substandard shelter typologies (incl. absence of shelter)	
		Extreme	20% - 40% of HH live in substandard shelter typologies (incl. absence of shelter)	
		Catastrophic	More than 40% live in substandard shelter typologies (incl. absence of shelter)	
	Shelter Damage	Minimal	No damage	Minor damage includes maintenance needs, damage to windows/ doors; <b>mild damage</b> includes cracks in roofs/walls and damaged floors; <b>moderate damage</b> includes partial collapse of roofs/walls and missing windows/ doors; <b>severe damage</b> entails structural unsafety/total collapse.
		Stress	More than 40% of HH experience minor damage	
		Severe	More than 20% of HH experience mild damage	
		Extreme	More than 30% of HH experience moderate damage	
		Catastrophic	More than 20% of HH experience severe damage	
	Shelter Issues	Minimal	No issues or less than 40% of HH have 1 shelter issue	Shelter Issues assessed include <b>leaking roofs</b> ; issues with <b>locks</b> ; <b>flooding</b> ; issues with <b>privacy</b> ; issues with <b>heat or cold</b> and lack of space.
Stress		More than 40% of HH have 1 shelter issue		
Severe		More than 20% of HH have 2 to 3 shelter issues		
Extreme		More than 10% of HH have 4 to 5 shelter issues		
Catastrophic		More than 10% of HH have 6 to 7 shelter issues		
% of HHs with access to basic household items	Access to NFIs	Minimal	HH has all 7 basic HH items	The 7 basic HH items include: <b>plastic sheets</b> ; <b>blankets</b> ; <b>sleeping mats</b> ; <b>solar lamps</b> ; <b>jerry cans</b> ; <b>kitchen sets</b> and <b>mosquito nets</b> .
		Stress	HH has 6 basic HH items	
		Severe	HH has 5-4 basic HH items	
		Extreme	HH has 3 basic HH items	
		Catastrophic	HH has 2-1 basic HH items or none	
	Priority Needs	Minimal	HH didn't list NFIs or Shelter among their top 3 needs	Prevalence of S/NFI need amongst 14 different options offered (such as WASH, Health, Education, etc.)
		Extreme	HH listed either NFIs or Shelter among their top 3 needs	
		Catastrophic	HH listed both NFIs and Shelter among their top 3 needs	
	No Aid	Minimal	Less than 30% of HH did not receive aid in the last 12 months	HH which received <b>no aid</b> in the past but are listing S/NFI as their priority are considered more affected.
		Stress	More than 30% of HH did not receive aid in the last 12 months	
		Severe	More than 50% of HH did not receive aid in the last 12 months	
		Catastrophic	More than 70% of HH did not receive aid in the last 12 months	
% of HHs without clear security of tenure within their community	HLP	Minimal	Over 80% of HH have tenure security and less than 20% of HH are facing HLP issues and risks	Disputed <b>ownership/rent</b> ; <b>property looting/occupation</b> ; <b>eviction</b> ; issues with <b>inheritance/HLP documents</b> or <b>rule understanding</b> .
		Stress	40%-80% of HH have tenure security and less than 30% of HH are facing HLP issues and risks	
	Occupancy Arrangement	Severe	Over 0%-40% of HH have tenure security and less than 20% of HH are facing HLP issues and risks	Ownership <b>informal/formal</b> ; <b>rent informal/formal</b> ; <b>collective</b> - public buildings; <b>hosted</b> by family and friends
		Catastrophic	HH have no tenure security and over than 70% are facing HLP issues and risks	
% of HH with access to adequate settlement situation with basic infrastructure and essential services	Settlement Type	Minimal	Less than 10% of HH live in substandard settlements with impaired access to essential services and basic infrastructure	Informal/ <b>camp/ rural/ urban</b>
		Stress	10% - 50% of HH live in substandard settlements with impaired access to essential services and basic infrastructure	
	Access to Basic Services and Infrastructure	Severe	50% - 70% of HH live in substandard settlements with impaired access to essential services and basic infrastructure	
		Extreme	70% - 90% of HH live in substandard settlements with impaired access to essential services and basic infrastructure	
		Catastrophic	More than 90% live in substandard settlements with impaired access to essential services and basic infrastructure	
% of HHs who are currently living in unsafe/ unhealthy areas affected by community hazards	Conflict	Minimal	Household is safe and protected from community hazards. No community hazards have been identified.	Historic data/trends of the number of security <b>incidents</b> ( <b>inter-communal violence</b> and <b>armed attacks</b> ) and numbers of <b>people displaced</b> by them - from 2019-present.
		Stress	Household is mostly safe and protected from community hazards. Some community hazards are present but household is isolated from them.	
		Severe	Household is moderately unsafe due to community level hazards. Community hazards have been identified and although the household may not have been affected yet there is a high likelihood of impact.	
		Extreme	Household is severely unsafe due to community hazards. Hazards are present and the household has been affected.	
	Flooding	Catastrophic	Household is severely unsafe due to community hazards. Hazards are present and the household has been irreversibly affected.	Historic data/trends of <b>flood affected</b> populations, more precisely numbers of <b>houses damaged</b> and <b>completely destroyed</b> - from 2020-present.



Due to no IDPs surveyed in 46% of IDP hosting localities; no Returnees surveyed in 45% of Returnee hosting localities; no Residents surveyed in 24% of localities and no Refugees surveyed in 49% of Refugee hosting localities. Furthermore, of those localities surveyed - 24% have 3 or less HH surveyed.

**EXPERT JUDGEMENT**

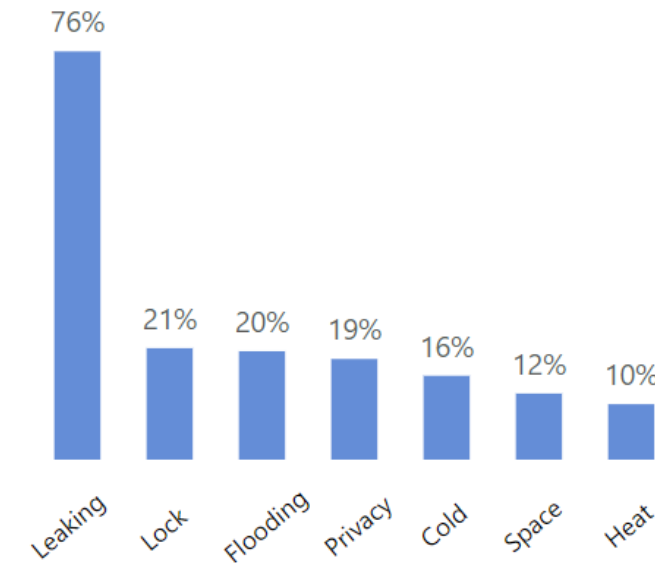
### SHELTER TYPE



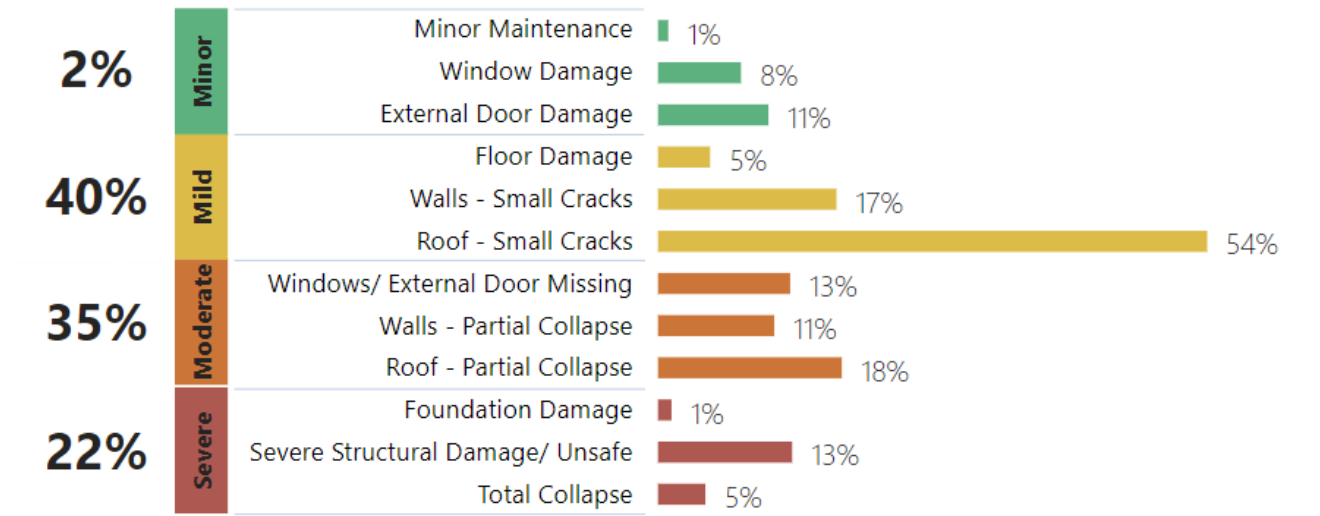
**85%**  
of HH experience **ISSUES**  
with their **current shelter**

**25%**  
of HH experience **3 or more**  
**issues** with their **current shelter**  
**at the same time**

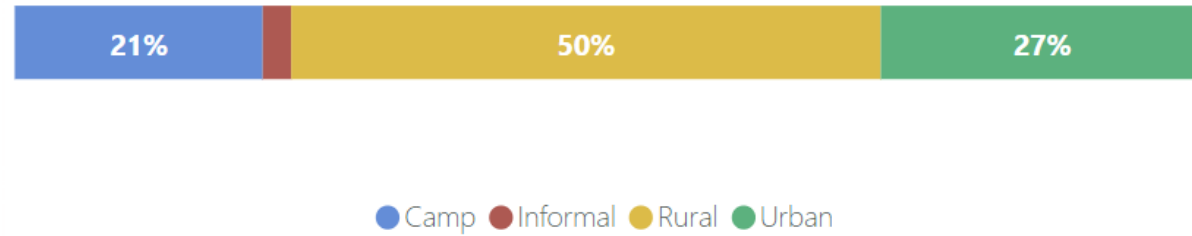
### SHELTER ISSUES



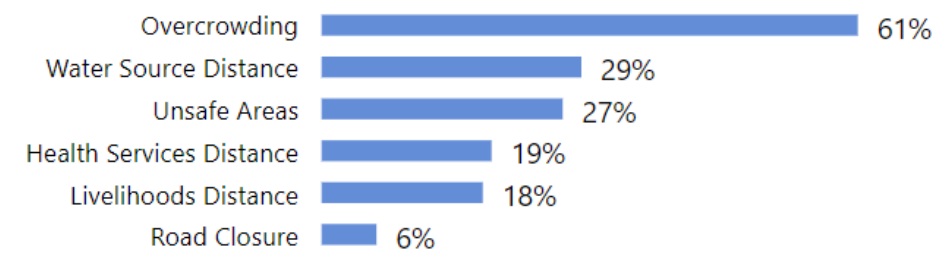
### DAMAGE TYPE



### SETTLEMENT TYPE



### SETTLEMENT ISSUES

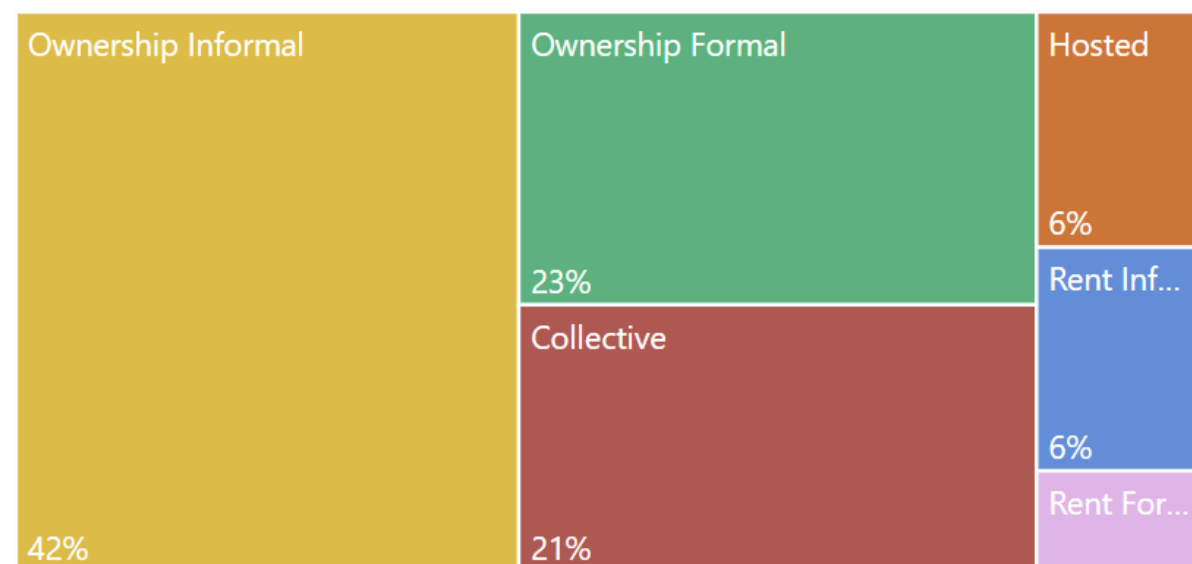


**75%** of HH reported **DAMAGE**  
to their **current shelter**

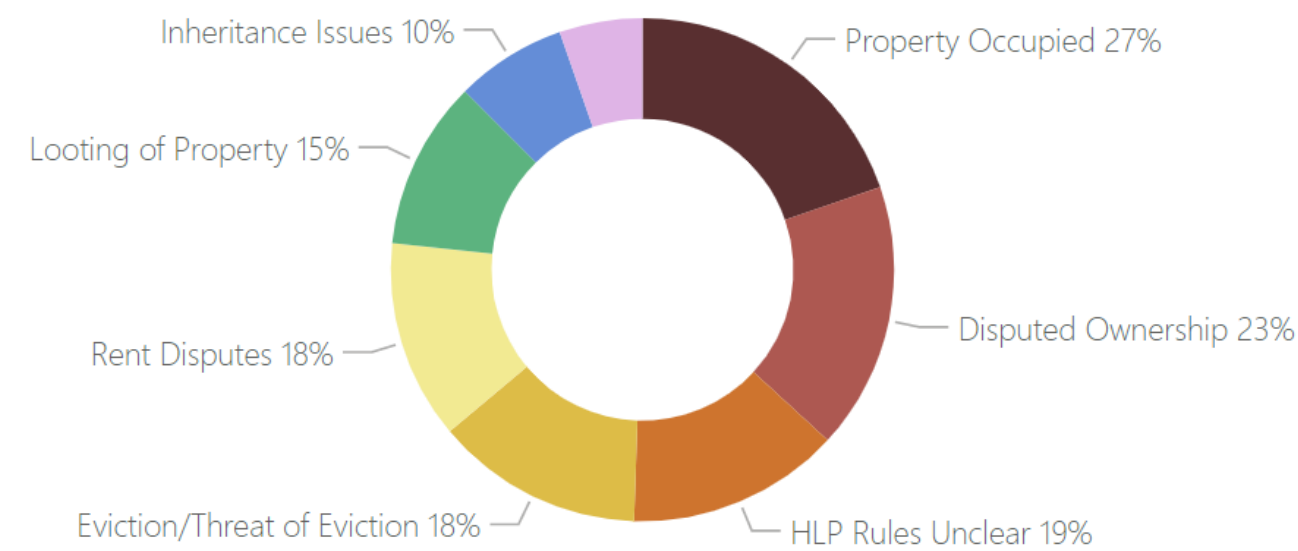


**47%** of HH have no access to  
**5 or more** basic HH items

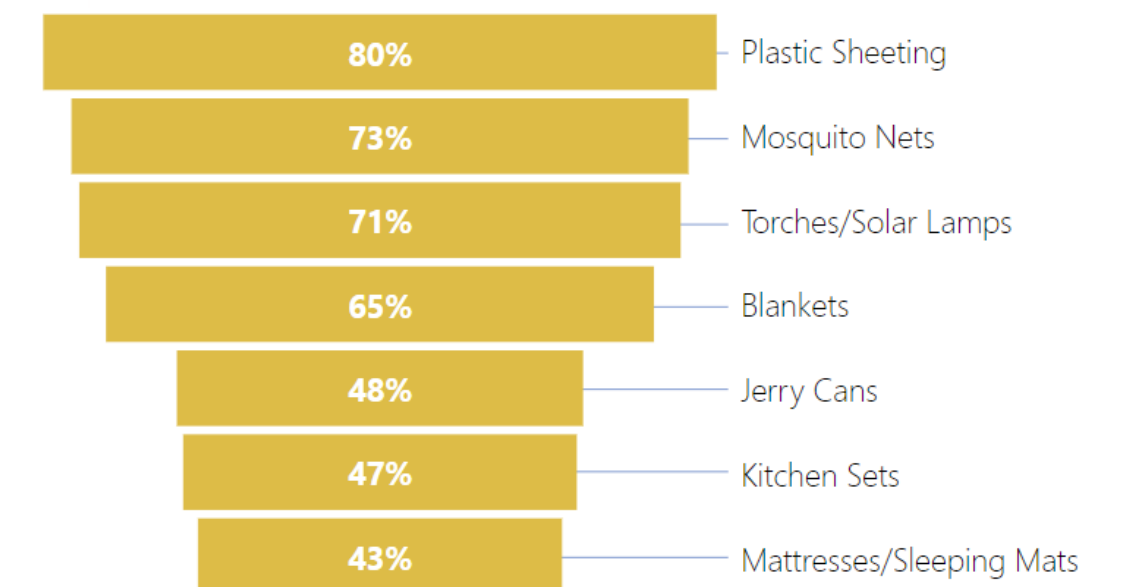
### OCCUPANCY ARRANGEMENT



### HLP ISSUES



### NFI NEEDS



## SECTOR OBJECTIVES:

- 1) Provide timely NFI assistance to crisis affected populations.
- 2) Enable crisis affected populations to access adequate<sup>1</sup> shelter solutions that provide protection, safety, security, and space to live in a dignified manner.

<sup>1</sup> The concept of “adequacy” means that housing is more than four walls and a roof. It underlines the importance of including a settlement lens, cultural identity and the availability of services in a shelter response.

*2018 Sphere Handbook, Essential concepts in shelter and settlement.*

## SECTOR ACTIVITIES:

- **NFI kit** distribution (170 USD)
- **Emergency shelter kit** distribution (250 USD)
- **Tent** distribution (550 USD)
- Provision of **construction materials** for shelter upgrade/repair/maintenance (350 USD)
- Provision of **durable shelter** (Tukuls, Mud-brick houses, etc.) (1,300 USD)
- Provision of **cash/vouchers for improved/ emergency shelter** (350 USD)
- Provision of **cash/vouchers for transitional/durable shelter** (650 USD)
- General **site development/site maintenance** (15,000 USD)
- **Training/community sensitization** activities (30 USD)

## **PRIORITIZATION** STRATEGY:

- 1) Newly displaced receive full assistance package (blanket coverage)** e.g., full NFI kit, or brand new shelter, or new camp site development – construction of vehicular roads, pedestrian access, drainage, etc.
- 2) Newly affected in situ receive targeted assistance package based on assessment** e.g., those affected by flooding could receive a full NFI/shelter kit if needed but most probably only the replacement of affected items is needed; similarly newly affected portions of the infrastructure will be repaired as the second priority. **In terms of coverage, if resources are limited, targeting criteria will be applied** instead of blanket coverage.
- 3) Protracted caseload will receive targeted/partial assistance package based on assessment and targeting criteria will be applied to ensure coverage of most vulnerable HH only** e.g., only the most vulnerable families will receive replenishment of worn out/ stolen item or shelter materials for regular repair and maintenance, while the rest have to rely on their own coping mechanisms, and similarly only the most critical infrastructure will undergo regular maintenance while the rest relies on community ownership/maintenance.

## **CROSS-CUTTING** ISSUES:

- Gender
  - Age
  - Disability
  - Environment
  - HLP
  - Livelihoods
  - AAP
  - Conflict Sensitivity
  - Early Recovery
-

→ This sheet will be shared with you for your review in the coming week

How the target is calculated:																											
if severity 5		80%	of PIN																								
if severity 4		60%																									
if severity 3		40%																									
Percentage of PIN targeted		56%																									
										<b>Total of all activity costs</b>																	
										98,437,494																	
												<b>Sum activity</b>		200,000	100,000	20,000	50,000	5,000	15,000	10,000	50						
												<b>Unit cost</b>		125	250	500	375	1,250	375	625	31,250						
												<b>Cost of activity</b>		25,000,025	24,999,875	10,000,000	18,750,000	6,250,000	5,625,094	6,250,000	1,562,500						
												<b>Adjustment units</b>		5	5	5	5	5	5	5	/						
												<b>Female</b>		-	-	-	-	-	-	-	-						
												<b>Children (&lt;18)</b>		-	-	-	-	-	-	-	-						
												<b>Adults (&lt;60)</b>		-	-	-	-	-	-	-	-						
												<b>Elderly (&gt;60)</b>		-	-	-	-	-	-	-	-						
												<b>NFI kit distribution</b>															
												<b>Emergency shelter kit distribution</b>															
												<b>Tent distribution</b>															
												<b>Shelter upgrade/maintenance through provision of construction material</b>															
												<b>Provision of durable shelter (Tukuls, Mud-brick houses, etc.)</b>															
												<b>Provision of cash/vouchers for improved emergency shelter</b>															
												<b>Provision of cash/vouchers for transitional/durable shelter</b>															
												<b>General site maintenance</b>															
												<b>Number of households that received NFI kits</b>		<b>Number of households that received emergency shelter kits</b>		<b>Number of households that received tents</b>		<b>Number of households that received construction materials</b>		<b>Number of households that received durable shelters</b>		<b>Number of households that received cash/vouchers for emergency/improved shelter</b>		<b>Number of households that received cash/vouchers for transitional/durable shelter</b>		<b>Number of site maintenance activities</b>	
												Household		Household		Household		Household		Household		Household		Activity			
P-code	STATE	Pcode	LOCALITY	Overall_SEV	Priority	SHL_SEV	SHL_PIN	SHL_PIN_IDP	SHL_PIN_RET	SHL_PIN_VUL	SHL_TAR	SHL_TAR_IDP2	SHL_TAR_RET	SHL_TAR_VUL	SHL_a1	SHL_a2	SHL_a3	SHL_a4	SHL_a5	SHL_a6	SHL_a7	SHL_a8					
SD15	Aj Jazirah	SD15034	Al Hasahisa	3	priority 3	3	4,465	-	-	4,465	1,786	-	-	1,786	357	179	-	-	-	-	-	-					
SD15	Aj Jazirah	SD15033	Sharg Aj Jazirah	3	priority 3	3	8,540	-	-	8,540	3,416	-	-	3,416	683	342	-	-	-	-	-	-					
SD15	Aj Jazirah	SD15032	Um Algura	3	priority 3	3	14,465	-	-	14,465	5,786	-	-	5,786	1157	579	-	-	-	-	-	-					
SD08	Blue Nile	SD08104	Baw	4	priority 2	4	21,319	16,123	2,486	2,710	12,791	9,674	1,492	1,626	2260	1,130	-	298	-	-	1,000	2					
SD08	Blue Nile	SD08107	Ar Rusayris	3	priority 3	3	23,215	20,264	-	2,951	9,286	8,106	-	1,180	1857	929	-	-	-	-	464	-					
SD08	Blue Nile	SD08109	Geisan	3	priority 3	4	19,125	13,358	3,336	2,431	11,475	8,015	2,002	1,459	1895	948	-	400	-	-	-	-					
SD08	Blue Nile	SD08110	Wad Al Mahi	4	priority 2	4	4,630	2,588	1,454	588	2,778	1,553	872	353	381	191	-	174	-	-	-	-					
SD06	Central Darfur	SD06112	Bendasi	3	priority 3	3	14,893	13,000	-	1,893	5,957	5,200	-	757	1191	596	-	-	-	-	-	-					
SD06	Central Darfur	SD06139	Wasat Jabal Marrah	4	priority 2	4	13,597	9,846	2,023	1,728	8,158	5,908	1,214	1,037	1389	695	1,000	243	-	-	347	2					
SD06	Central Darfur	SD06130	Mukjar	3	priority 3	3	9,323	8,138	-	1,185	3,729	3,255	-	474	746	373	-	-	-	-	-	-					
SD06	Central Darfur	SD06131	Gharb Jabal Marrah	4	priority 1	4	29,906	20,424	5,680	3,802	17,944	12,254	3,408	2,281	2907	1,454	-	682	-	-	-	2					
SD06	Central Darfur	SD06132	Shamal Jabal Marrah	4	priority 1	5	74,862	16,282	49,064	9,516	59,890	13,026	39,251	7,613	4128	2,064	5,000	7,850	-	1,032	-	4					
SD06	Central Darfur	SD06135	Um Dukhun	4	priority 1	4	9,785	-	8,541	1,244	5,871	-	5,125	746	149	75	-	1,025	-	-	-	-					
SD06	Central Darfur	SD06138	Zalingi	3	priority 3	4	161,503	140,973	-	20,530	96,902	84,584	-	12,318	19380	9,690	-	-	-	-	1,000	4					
SD05	East Darfur	SD05142	Ad Du'ayn	4	priority 2	4	109,293	69,334	26,066	13,893	65,576	41,600	15,640	8,336	9987	4,994	-	3,128	-	-	1,000	2					
SD05	East Darfur	SD05148	Shia'ria	4	priority 2	3	22,919	2,835	17,170	2,914	9,168	1,134	6,868	1,166	460	230	-	1,374	-	-	-	-					
SD05	East Darfur	SD05165	Yassin	4	priority 1	4	23,602	72	20,530	3,000	14,161	43	12,318	1,800	369	185	-	2,464	-	-	-	-					
SD16	River Nile	SD16013	Barbar	3	priority 3	3	8,955	-	-	8,955	3,582	-	-	3,582	716	358	-	-	-	-	-	-					
SD02	North Darfur	SD02169	Al Lait	4	priority 1	3	4,510	3,927	-	583	1,804	1,571	-	233	361	181	-	-	-	-	-	-					
SD02	North Darfur	SD02113	Dar As Salam	4	priority 2	4	22,179	19,311	-	2,868	13,307	11,587	-	1,721	2661	1,331	-	-	-	-	-	-					
SD02	North Darfur	SD02114	Al Fasher	4	priority 1	5	364,285	293,538	23,641	47,106	291,428	234,830	18,913	37,685	54503	18,589	-	3,783	-	-	2,000	8					
SD02	North Darfur	SD02116	Al Koma	4	priority 2	3	3,486	-	3,035	451	1,394	-	1,214	180	36	18	-	243	-	-	-	-					
SD02	North Darfur	SD02118	As Serief	4	priority 1	5	11,233	75	9,706	1,452	8,986	60	7,765	1,162	244	122	-	1,553	-	-	-	-					
SD02	North Darfur	SD02126	Kelemando	4	priority 2	3	2,073	666	1,139	268	829	266	456	107	75	38	-	91	-	-	-	-					
SD02	North Darfur	SD02124	Kebkabiya	4	priority 2	5	5,648	4,917	-	731	4,518	3,934	-	585	904	452	500	-	-	226	-	-					
SD02	North Darfur	SD02168	Kernoi	4	priority 2	3	7,252	43	6,271	938	2,901	17	2,508	375	78	39	-	502	-	-	-	-					

## INFORMATION FROM OCHA:

- OCHA communicated the following dates for opening of the online system for project submissions:  
**October 15 to November 5.**
- OCHA will organize a **technical training** showing partners how to navigate the online system and submit projects. The training will run daily from **14:30-15:30** during the week starting Sunday, **October 2**. The training will be online on **MS Teams** and open to all. Two sessions will be held in **Arabic** (Tuesday, Wednesday) and three in **English** (Sunday, Monday, Thursday).
- OCHA will also run a **hotline** from October 15 to November 5 to troubleshoot any technical issues you experience with the online system. There will also be a **cybercafe** where people can visit the OCHA office, connect to the internet and get one on one support to submit their projects.

## GENERAL GUIDANCE ON S/NFI CLUSTER HRP PROJECT SUBMISSIONS:

- **Only funding from institutional donors or private donations** should be submitted. Funding expected from UN agencies will only be submitted by the respective UN agencies.
- Submitted funding should reflect **expected funding for 2023** that is within the organization's fundraising capacities. Multiyear funding should be split proportionally.
- HRP is an appeal and **does not guarantee funding**. Partners are **expected to fundraise** against their submissions.
- **Refugee related projects** should be submitted under **RCF** in the online system, **not under the S/NFI Cluster**. Only projects targeting IDPs, returnees and vulnerable residents should be submitted under the S/NFI Cluster.
- **Costs** included in earlier slides are the **national average** across different partners and geographic areas. While you are **free to use your own costs**, please refer to them to make sure you are submitting a **realistic project**. If the cost is too low or too high, your project will have less chances of being funded. Targets multiplied by unit costs should give out a realistic overall budget requirement.
- Projects in **geographic areas** where we historically have **low presence of partners**, which are affected by IDP displacement or devastation from flooding, such as Sennar, Aj Jazeera, River Nile, etc. are **highly encouraged**.
- Make sure to **reflect cross-cutting** issues in your project. **How will your project address sector-specific needs** when it comes to gender, PSEA, AAP, environment, etc.
- Make sure to reflect the **settlement and a DRR lens**, especially if you are submitting **durable shelter** projects.
- **Be consistent!** Be consistent across chapters, make sure your narrative matches the numbers at the end of the submission, etc.

