

AGENDA

1. Introduction - Website update
2. ICCG updates - response planning and monitoring
3. Global Shelter Cluster (GSC) Survey Results
4. Winterization Scoping Exercise Update
5. SNFI Cluster progress dashboard, operational presence map
6. Sub-national level cluster coordination highlights
 - Eastern region general update
 - Central region general update
 - Western region general update
 - Northern region general update
7. AoB

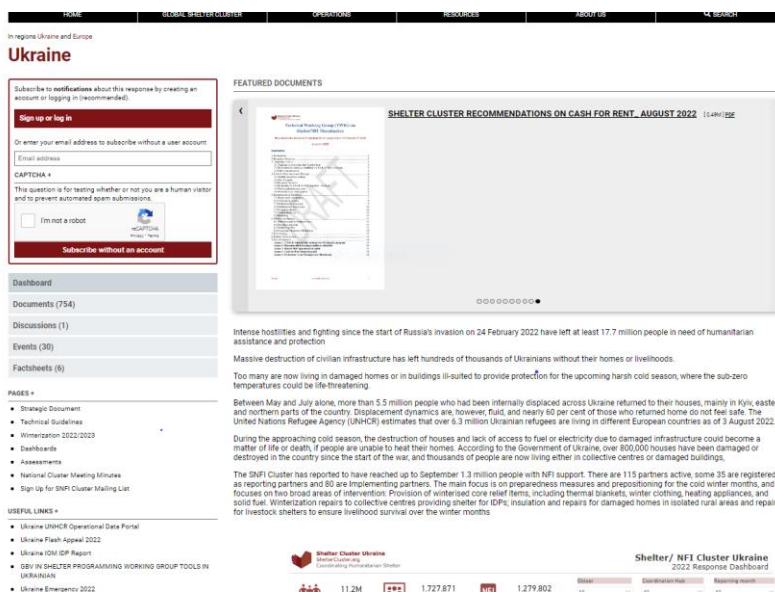
1. Introduction

Shelter Cluster Coordinator (SCC) introduced the agenda and gave relevant instruction including regarding translation options for Partners new to these meetings.

(SCC) reminded partner on the available online tools:

- Shelter Cluster website - [Ukraine | Shelter Cluster](https://sheltercluster.org/ukraine)

The website is updated, and specific categories such as Dashboard, Documents, and Discussion have been added.



The screenshot shows the website interface for Ukraine. At the top, there is a navigation menu with links for HOME, ABOUT SHELTER CLUSTER, PRESSROOM, BACKLOG, ABOUT US, and CONTACT. Below the menu, the page title is 'Ukraine' with a subtitle 'In regions Ukraine and Europe'. On the left side, there is a sidebar with a 'Sign up or log in' form, a list of 'FEATURED DOCUMENTS' (including 'SHELTER CLUSTER RECOMMENDATIONS ON CASH FOR RENT, AUGUST 2022'), and a 'Dashboard' section with links to Documents (754), Discussions (1), Events (30), and Factsheets (6). The main content area displays a document titled 'SHELTER CLUSTER RECOMMENDATIONS ON CASH FOR RENT, AUGUST 2022' with a 'CAPTION' and a 'SUBSCRIBE WITHOUT AN ACCOUNT' button. At the bottom, there is a footer with the Shelter Cluster Ukraine logo and a 'Shelter/ NFI Cluster Ukraine 2022 Response Dashboard' section showing various statistics and links.

- Mailing List - [Ukraine SNFI Cluster \(list-manage.com\)](#)
- TWiG Member - [TWiGs member lists - Google Docs](#)

TWiG meetings are called for and take place when required and when inputs on technical aspects are needed to discuss and find suggestions to move ahead and advise other partners on these aspects, such as recommendations on winterization, collective sites, or medium and light repairs.

Partners are reminded that to be part of Cluster's TWiGs (technical working groups), they need to go to the Cluster Google Drive page: docs.google.com/document/d/1IQr0gYW7GBcssd_jya_ZxV63BGxzPYN7VxhvqvMPqil/edit# and add their names to the mailing lists of the TWiG they want to join.

- Online Google Database:

1. Refurbishment of CSs (Restricted Access) -

[Refurb. of CSs - Shared Database S/NFI Cluster, only for internal coordination .xlsx - Google Sheets](#)
[Kharkiv City CC HH NFIs - Google Sheets](#)

2. Winterization Response Capacity is reflected in the file

[Winterization Response Capacity NEED FOR INPUTS.xlsx - Google Sheets](#)

3. Response dashboard

[Shelter NFI Cluster Response Dashboard - Power BI](#)

[SNFI Cluster National Meeting Full Presentation](#)

2. ICCG updates - response planning and monitoring

(SCC) gave an ICCG update. The agenda was priority areas to focus delivery in the case of deterioration of the situation. Another important point was an introduction of a new reporting mechanism.

IM elaborated on the special features of the reporting mechanism. The Activity Info (AI) platform has 2 modules, one refers to planning and another one – to monitoring of the response which should result in better analysis of the progress and identification of gaps.

Activity Info is the data base to be used for these purposes. For those unfamiliar with Activity Info IM team will conduct a series of trainings. Proposed reporting period is once a month. To be changed depending on needs (e.g. newly liberated areas)

The Platform set up should be completed by in the middle of January followed by *trainings for Partners* and roll out by the end of January and finally set up of relevant tools and dash boards by February 10th.

Discussions on what information (in which detail) to be provided by Partners in Planning module are ongoing. Planning section will be flexible and Monitoring section is basically the upgraded version of the 5Ws. This presentation will be shared. Training sessions will be recorded and translated.

3. Global Shelter Cluster Survey Results

Self-assessment of cluster performance against the **6 core cluster functions and the 7th - Accountability to Affected Populations (AAP)** support service delivery. These functions are: inform the HC/HCT's strategic decision-making; strategy development; monitor and evaluate performance; capacity building in preparedness and contingency planning; advocacy; and section on Accountability to Affected Populations.

SCC explained what is meant by Performance in this context. Ensure efficient and effective coordination; to take stock of what functional areas work well and what areas need improvement; Raise awareness of support needed from the HC/HCT, cluster lead agencies, global Clusters or Cluster partners; Opportunity for self-reflection; Strengthening transparency and partnership within a Cluster; Show the added value and justify the costs of coordination.

Something we do not evaluate is: response monitoring (service delivery); individual partners or coordinators; if/when Clusters should be deactivated, merged etc. (Review of the Cluster architecture); usage of other tools with the same purpose

The scoring guide

Score	Performance status
>80%	Green= Strong
61-80%	Yellow= Satisfactory (needs minor improvement)
41-60%	Orange= Unsatisfactory (needs major improvement)
21-40%	Red= Weak
<20%	Grey= Don't know

The full results are available in the presentation that will be shared, and they highlights (as per Scoring guide above) are:

- Supporting service delivery. 12% - strong, 53% - satisfactory.
- Informing strategic decision-making. 15% - strong, 46% - satisfactory.
- Planning and implementing cluster strategies. 19% - strong, 37% - satisfactory.
- Monitoring and reporting. 12% - strong, 53% - satisfactory.
- Building national capacity in preparedness and contingency planning. 14% - strong, 34% - satisfactory.
- Communication and advocacy. 10% - strong, 39% - satisfactory.
- AAP. 5% - strong, 46% - satisfactory.

Overall results are satisfactory with room for improvement in certain areas.

Some comments from respondents were:

- Organized SNFI cluster website related documents
- Winterization Response Planning Data not consistent across OCHA dashboard and SNFI excel spreadsheet
- Alignment of SNFI standards with Inter-Agency standards expected from cluster partners
- Effective coordination expected with cluster partners at national level

- Planning of SNFI cluster Programmes/Projects in advance
- Effective Coordination & IM at the national level cluster meeting

4. Winterization scoping exercise update

Deputy SCC invited Partners to make sure their activities are dully represented and if not reach out to their IM teams.

Oblast	Winterization NFI Other non-kit items	Winterization NFI Clothing	Distribution of electric heaters	Distribution of stoves	Distribution of Solid fuel (in-kind / cash)	Winterization cash for utilities	Total HHs
Cherkaska	6350	416	2155	100	75	0	9096
Chernihivska	9746	2346	4060	1200	4568	1000	22920
Chernivetska	13889	0	1125	0	0	0	15014
Dnipropetrovska	38554	3419	8608	1408	3952	0	55941
Donetska	8799	8000	8100	2852	2571	0	30322
Ivano-Frankivska	4133	83	830	0	0	0	5046
Kharkivska	30043	8363	15543	4398	5260	0	63607
Khersonska	14603	9333	4130	2068	14201	0	44335
Khmelnyska	5133	83	144	0	0	0	5360
Kirovohradska	6902	1200	5782	0	170	0	14054
Kyiv	450	100	25	100	100	0	775
Kyivska	8788	691	8915	263	1658	0	20315
Luhanska	0	0	0	0	370	0	370
Lvivska	5133	83	6550	0	5200	300	17266
Mykolaivska	15600	13540	8050	4375	2730	0	44295
Poltavska	12766	2433	3053	333	1268	0	19853
Rivnenska	1133	83	0	1610	0	0	2826
Sumska	19800	1816	4000	300	1148	0	27064
Ternopilska	4899	83	330	1386	0	0	6698
Vinnyska	8764	499	3150	0	0	0	12413
Volynska	3133	83	400	0	0	0	3616
Zakarpatska	11133	8352	1153	0	800	0	21438
Zaporizka	16033	7933	5100	3011	4047	0	36124
Zhytomyrska	7766	299	2750	100	0	0	10915
Odeska	16702	1460	1595	0	1435	0	21192
	270252	70698	95548	23504	49553	1300	510855

Organisation	Winterisation NFI Other non-kit items	Winterisation NFI Clothing	Distribution of electric heaters	Distribution of stoves	Distribution of Solid fuel (in-kind / cash)	Winterisation cash for utilities
ACTED	4970	1299	12945	1820	1327	1000
ArcheNova	0	0	60	30	124	0
CARE	500	1000	0	110	1420	0
Caritas Ukraine	0	0	0	0	1292	0
CORE	350	0	5200	3686	5200	300
DRC	914	0	0	0	0	0
ERC	0	0	0	0	4600	0
IMC	0	0	0	0	2734	0
IOM	34226	16576	45000	6975	20886	0
Malteser Lviv	2400	0	0	0	0	0
MSF Spain	800	400	400	0	170	0
NRC	0	0	0	0	400	0
NewWay	0	0	1000	0	702	0
PARD	0	333	250	0	0	0
PIN	5000	8269	100	0	300	0
PORUCH	4500	3600	1500	1500	0	0
Proliska	500	0	0	0	0	0
SAMARITAN'S PURSE	7000	29950	528	8000	7500	0
ShelterBox	2030	2030	0	1000	1000	0
Soletterre	1650	0	70	0	110	0
The tenth of April	9288	2700	7997	0	0	0
UNHCR	190632	0	20312	0	0	0
UNICEF	5004	1500	0	0	0	0
VIS	388	375	290	33	432	0
SIRIUS ICF	100	100	100	100	0	0
ZOA	0	0	0	0	290	0
World Vision	0	2566	66	0	66	0
HIA	0	0	0	250	1000	0
TOTAL (HH)	270,252	70,698	95,818	23,504	49,553	1,300
Total Cost	58,914,936	12,018,660	20,313,416	11,987,040	37,660,280	1,079,000

■ Reported

	Winterisation NFI Other non-kit items	Winterisation NFI Clothing	Distribution of electric heaters	Distribution of stoves	Distribution of Solid fuel (in-kind / cash)	Winterisation cash for utilities
Cost	\$ 218	\$ 170	\$ 212	\$ 510	\$ 760	\$ 830
TOTAL (HH)	270,252	70,698	95,818	23,504	49,553	1,300
Total Cost	58,914,936	12,018,660	20,313,416	11,987,040	37,660,280	1,079,000

■ Asked

	Winterisation NFI Other non-kit items	Winterisation NFI Clothing	Distribution of electric heaters	Distribution of stoves	Distribution of Solid fuel (in-kind / cash)
Cost	\$ 195	\$ 345	\$ 250	\$ 252	\$ 450
TOTAL (HH)	100000	100000	50000	25000	50000
Total Cost	\$ 19,500,000	\$ 34,500,000	\$ 12,500,000	\$ 6,300,000	\$ 22,500,000

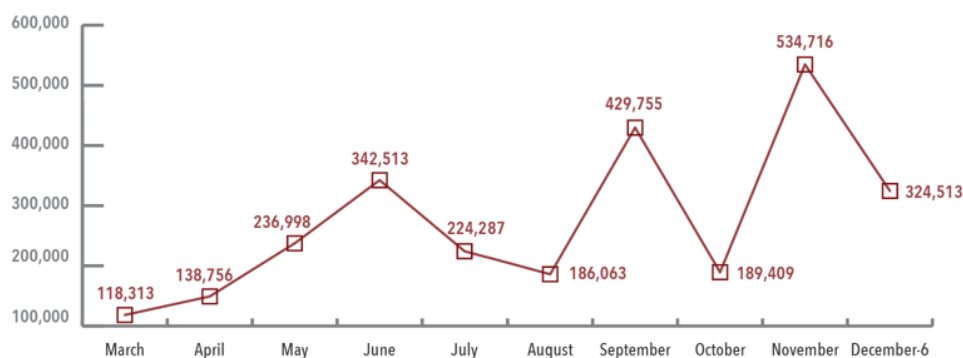
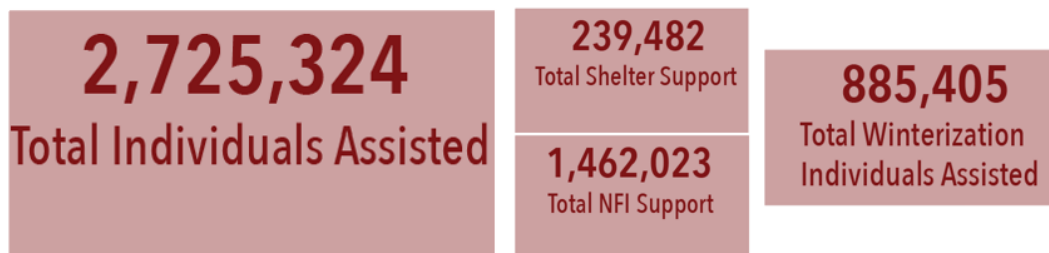
■ GAP

	Winterisation NFI Other non-kit items	Winterisation NFI Clothing	Distribution of electric heaters	Distribution of stoves	Distribution of Solid fuel (in-kind / cash)
TOTAL (HH)	(170,252)	29,302	(45,818)	1,496	447
GAP Cost	(39,414,936)	22,481,340	(7,813,416)	(5,687,040)	(15,160,280)
GAP HH ASSist	270%	71%	192%	94%	99%

5. SNFI Cluster progress dashboard, operational presence map

Total Shelter Cluster Support is presented on the Dashboard:

Response update_06 Dec 2022



Operational Presence of Cluster Partners from 06 Oct to 06 Dec 2022



CFV	Charitable Foundation "Vysh"
COND	CD"CF"NEW DAWN"
EUCOS	e-EUCOS
GEARS	Global Emergency Relief, Recovery & Reconstruction
IGI	Charitable organization "Implementation of ideas"
LLC	LLC "Managing Company "DOMCOMFORT"
NDU	Narodna Dopomoha Ukraine
NED	NED "European Dialogue"
ONC	Onufriivsk village council
SOLETERRE	SOLETERRE
VCO	Non-profit organization "Youth Center of Dzhityka"
YOF	Youth of our Future



VINNYTSKA (21 partners)

CARITAS, CrimeaSOS, DRC, IGSE, IOM, IRC, KNC, MEDAIR, NCC, NPMMU, OM, PIN, Proliska, R2P, SP, STC, SVC, UNHCR, VCC, VUFE, ZCC



6. Sub-national level cluster coordination highlights

- East hub

- Follow up on consolidated reporting as an end-of-year exercise to reflect achievements and for targeting purposes for next year.
- Consolidation of planned and completed assessments of partners, in specific to newly regained areas.

- Central region general update

- The SNFI cluster conducted the first coordination meeting with Cherkasy oblast authorities.
- 180 "points of invincibility" in the oblast. Authorities plan to open additional 76 of such points.
- 58 collective sites in the oblast. Some 2,035 individuals live in them as of 07-Dec. Cherkasy expects some 10,000 persons to arrive from Kherson in the coming weeks.
- New arrivals to the Khmelnytska oblast.
- The reception capacity of the oblast is 16,000 persons.
- As of 08-Dec, there were some 1,052 new arrivals to this oblast and 735 of them stayed in it. 522 individuals out of this number stayed in CSs.

- Western region general update

- Cluster Meeting was held in **Uzhgorod** on December 2nd. Authorities in **Zakarpatska** oblast have a target to be able to accommodate 100.000 IDPs by the end of December
- They identified schools, gyms, kindergartens ect. to be used to accommodate 35.000-40.000 IDPs.
- The Partners were asked to see how they can support this initiative with NFIs and generators. (no list if needs was shared yet)
- On request of **Ivano-Frankivska** oblast authorities the Cluster held a technical meeting where Partners informed in detail about the status of their projects, additional needs identified and the need for help to complete projects.

- Northern region general update

Chernihivska oblast Light and Medium Repairs:

Організація	Заплановано	В процесі	Завершено (таблиця ОДА)	5W
OBA (партнер 1)	193	683	470	
OBA (партнер 2)	47	278	90	
Acted (партнер 1)	227	123		
Acted (партнер 2)	108	29		
Acted (партнер 3)	70	2		
NEW WAY (партнер 1)	228	63	25	45
NEW WAY (партнер 2)	83	43		
NEW WAY (партнер 3)	16	5		
NRC (партнер 1)	3	225	250 - комплекти часткового ремонту	
NRC (партнер 2)	3	237	223 - комплекти часткового ремонту	
NRC (партнер 3)	1	44	9	
DRC (партнер 1)	1	44		5 HH - rental support
DRC (партнер 2)	169	20	2	
DRC (партнер 3)	29	6	1	
People in Need (партнер 1)	294	419	2	1
People in Need (партнер 2)	201	83	16	
People in Need (партнер 3)	30	18	7	
ZOA (партнер 1)	180	59	133	656
ZOA (партнер 2)	152	42	49	
ZOA (партнер 3)	3	10	1	
MOM (партнер 1)	14	12		4
MOM (партнер 2)	7	14		
MOM (партнер 3)	2	7		
Рокада (партнер 1)	3857	375	98	
Рокада (партнер 2)	293	17		
Рокада (партнер 3)	55	1		
Samaritan's Purse				1110
UNHCR				356
UNHCR (DRC)				132
UNHCR (NRC)				150
UNHCR - Kyiv				74

Kyivska and Sumska oblast:

Cluster team started collecting information on presence of partners on address level. Four Partners already provided such information (Acted, ArcheNova, GEM3, Rokada). Partners are invited to provide their inputs by the end of next week. The template is available following a QR code in the presentation.

Name of organisation:									
Name of Focal point									
Contact details (email, phone number):									
DATA for Sumska and Kyivska Oblast on LR & MR									
OBLAST/ Область	RAION / Район	HROMADA/ Територіальна громада	Settlement/ Населений пункт	ADDRESS (Street, # of building) / Вулиця та № будинку	Type of assistance / Вид допомоги	STATUS (planned / ongoing / completed) / Стадія відновлення (заплановано / в процесі / завершено)	Start date / Фактична (або запланована) дата початку	End date / Фактична (або запланована) дата завершення	Notes / Примітка

NFI distribution:

Partners are invited to provide their inputs on NFI distribution following a QR code in the presentation.

Oblast	Raion	Hromada	Emergency NFI support for households	NFI kits for reception centres (RC) and collective centres (CC)	Winterization NFI Non-Kits	Winterization NFI Winter Clothing	Winterization NFI Heating Appliances
Chernihivska	Prylutskyi	Prylutska			UNHCR (Rokada)		
Chernihivska	Prylutskyi				ShelterBox	ShelterBox	
Chernihivska	Chernihivskiyi	Chernihivska	IOM ("Ukrainian Prism")		UNHCR (KrymSOS) UNHCR (Rokada) UNHCR (R2P)	UNHCR (KrymSOS) UNHCR (Rokada) UNHCR (R2P)	
Chernihivska	Chernihivskiyi	Desnianska			DRC		

Meetings with authorities in Sumska and Chernihivska oblast

There are 700 heating points and 270 points of invincibility in **Sumska** oblast. The needs are 20l fuel jerry cans, generators, NFIs to set up rest areas. There are 9 Collective Sites one of which can host up to 70 IDPs, there is a need to refurbish the 5th floor.

20 hromadas are under constant attacks. There are needs in NFI, in particular winter clothes. The needs for Chernihivska are generators, power banks, charges.

Next Sub-National Meeting is December 22nd in Webex to ensure simultaneous translation.

7. AOB

The next Meeting is planned for the second week of January.

8. Participants List

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