



Shelter Cluster Yemen
ShelterCluster.org
Coordinating Humanitarian Shelter

Shelter Cluster Monthly Meeting

15th June 2022

10:00 AM – 12:00 PM

1. Review of Previous Meeting Action Points – 5 minutes
2. Contingency Plan 2022 – 10 minutes
3. YHF 1st Standard Allocation 2022 – 10 minutes
4. Humanitarian Programme Cycle 2023 – 10 minutes
5. Cluster Response Matrix – 10 minutes
6. Market Monitoring Initiative – 10 minutes
7. Reporting and Response Dashboard – 10 minutes
8. Operational Challenges – 15 minutes
9. AOB – 5 minutes

No.	Description of Action Point	By Whom	Update	Status
1	SCT to develop the roadmap of the new multi-year strategy	SCT	A draft strategy is under preparation.	Ongoing
2	TWiG to develop the Shelter Solutions catalogue	SCT	The TWiG will be reactivated before the end of June 2022.	Pending
3	Partners to share any market needs assessment with the Cluster	Partners	No new market assessment received.	Done
4	Partners to share Shelter best practices and pictures in the GoogleDrive for Shelter Profiling Yemen – Craterre Univ. work	Partners	Limited materials shared via the google drive	Done
5	SCT to improve the winterization dashboard and include map of the severity of needs.	SCT	Completed	Done
6	SCT to share the expression of interest to join the HLP TWiG to partners.		Completed	Done
7	SCT to discuss the CCPM action plan in the Shelter Cluster Partners Consultation	SCT/ Partners	Completed	Done

- Planning Figures (in HHs)

Hub	Conflict (HHs)		Flood (HHs)		Cumulative Figures (90 % Conflict + 60% Floods)	
	Most-Likely Scenario	Worst-Case Scenario	Most-Likely Scenario	Worst-Case Scenario	Most-Likely Scenario	Worst-Case Scenario
Sana'a	4,000	25,000	6,100	9,150	7,300	28,000
Al Hudaydah	16,000	68,000	27,800	31,000	31,080	79,800
Sa'adah	5,000	15,000	2,640	8,500	6,100	18,600
Ibb	3,600	5,100	4,400	5,700	5,900	8,100
Aden	18,000	38,000	11,100	15,000	22,900	43,200
Marib (Sub-hub)	5,500	65,000	4,200	20,000	7,500	70,500
Total	52,100	216,100	56,240	89,350	80,780	248,200

– Most-Likely Scenario

Prepositioning Requirement

Hub	NFIs	Emergency Shelter Kits	Shelter Maintenance	Budget
Sana'a	5,900	4,400	500	\$ 3,860,000
Al Hudaydah	24,900	18,700	7,000	\$ 17,240,000
Sa'adah	4,900	3,700	2,500	\$ 3,600,000
Ibb	4,800	3,600	1,000	\$ 3,260,000
Aden	18,400	13,800	2,500	\$ 12,250,000
Marib (Sub-hub)	6,000	4,500	4,000	\$ 4,570,000
Total	64,900	48,700	17,500	\$ 44,780,000

– Most-Likely Scenario

Emergency Response and Preparedness Actions

Hub	Emergency Response	Preparedness Actions		Budget
	Rental Support	Shelter Upgrades	Natural Hazard Mitigation Solutions	
Sana'a	800	1,500	1,500	\$ 830,000
Al Hudaydah	0	0	13,857	\$ 1,390,000
Sa'adah	2,400	3,000	2,450	\$ 2,030,000
Ibb	600	300	1,000	\$ 460,000
Aden	400	1,500	5,000	\$ 980,000
Marib (Sub-hub)	1,200	1,500	5,000	\$ 1,390,000
Total	5,400	7,800	28,807	\$ 7,080,000

Indicators triggering the activation of the contingency plan

- 1,500 HHs affected by floods in a week causing complete damages to IDPs shelters.
- 1,000 HHs displaced in a day.
- 500 IDP HHs evicted from a site or hosting arrangement in a week.
- Massive fire incident affecting 500 IDP HHs.

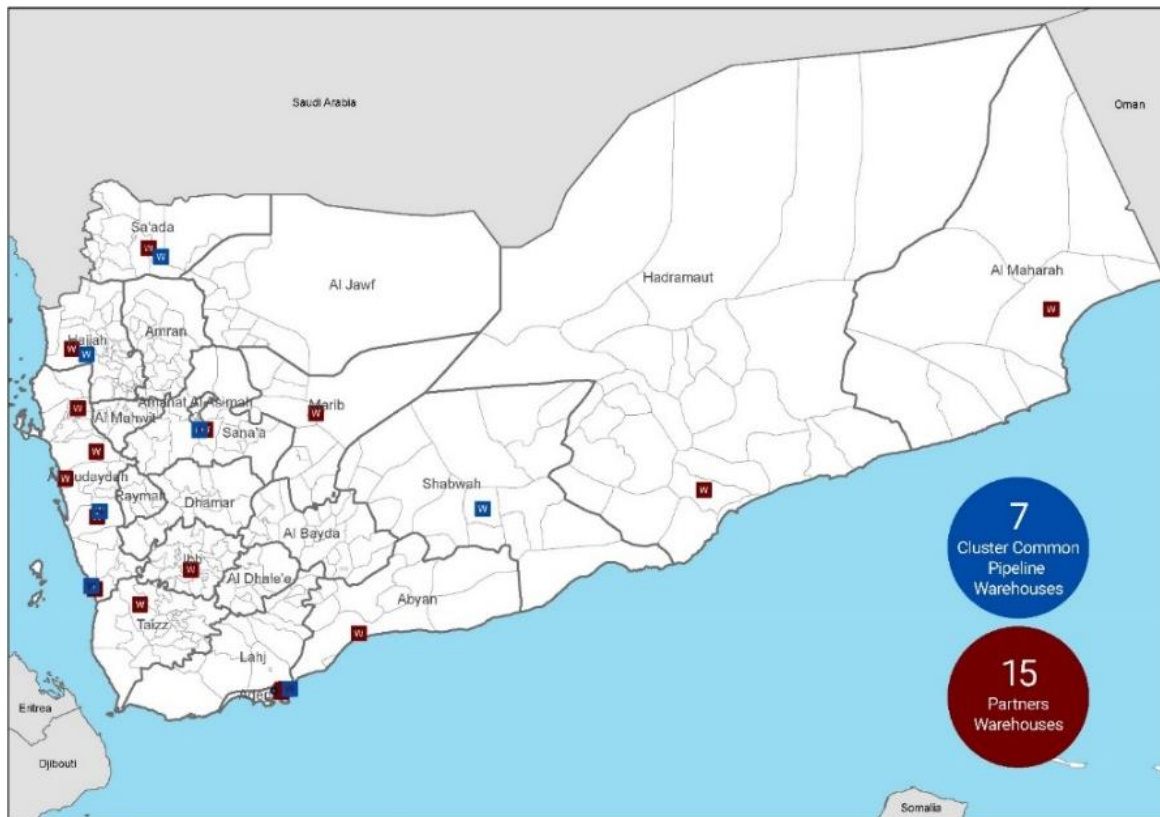
Partners Mobilization – flying emergency team

- a) Support local partners with assessments, including capacity building on procedures.
- b) Advise and reinforce if necessary local partners during distributions.
- c) Follow up on the quality of shelter interventions and provide technical advice.
- d) Conduct Post Distribution Monitoring

– Emergency Response and Timelines

Emergency Phase	Activity	Responsibility of
Initial Response Phase Up to 72 Hours	<ul style="list-style-type: none"> Shelter cluster activates the contingency plan and relevant group of active members according to the type of emergency. 	Sub-National Coordinator
	<ul style="list-style-type: none"> Convene an immediate meeting with active Cluster Partners in the affected areas, create a Response Group and assign responsibilities. 	Sub-National Coordinator
	<ul style="list-style-type: none"> Organize an Assessment Mission to affected areas. 	Sub-National Coordinator
	<ul style="list-style-type: none"> Updates from the field will be shared via mobile SMS's or phone calls to the whole group. 	Partners
Emergency phase 72 Hours – 1 Week	<ul style="list-style-type: none"> Coordinate and track needs and interventions by actors using the cluster emergency response tracking system. 	Sub-National Coordinator
	<ul style="list-style-type: none"> Needs assessment is done by individual organizations and shared with the cluster. 	Partners
	<ul style="list-style-type: none"> Responses are implemented according to the identified needs and available resources of NFI's or emergency shelter supplies. 	Partners
Post Emergency Response phase (1 to 2 Weeks Onwards)	<ul style="list-style-type: none"> Review and approve release of contingency stocks from the Shelter Cluster Common Pipeline if needed. 	National Coordinator
	<ul style="list-style-type: none"> Update the HC/HCT on gaps to the response. 	National Coordinator
	<ul style="list-style-type: none"> Consolidate information (5Ws) and analyze gaps. 	National IMO
	<ul style="list-style-type: none"> Continue Emergency Relief assistance based on results of new assessments and available resources 	Partners
	<ul style="list-style-type: none"> Conduct response evaluation & PDM and share the results with the cluster. 	Partners

– Stock Management & Monitoring:



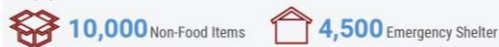
Shelter Cluster Common Pipeline Dashboard 2022

KEY FIGURES (JANUARY - JUNE 2022)

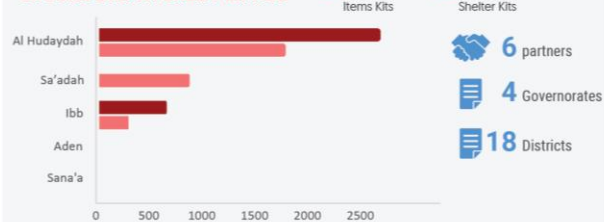


* 460 Non-Food Items and 160 Emergency Shelter Kits were procured in 2022 so far

In-pipeline Stocks

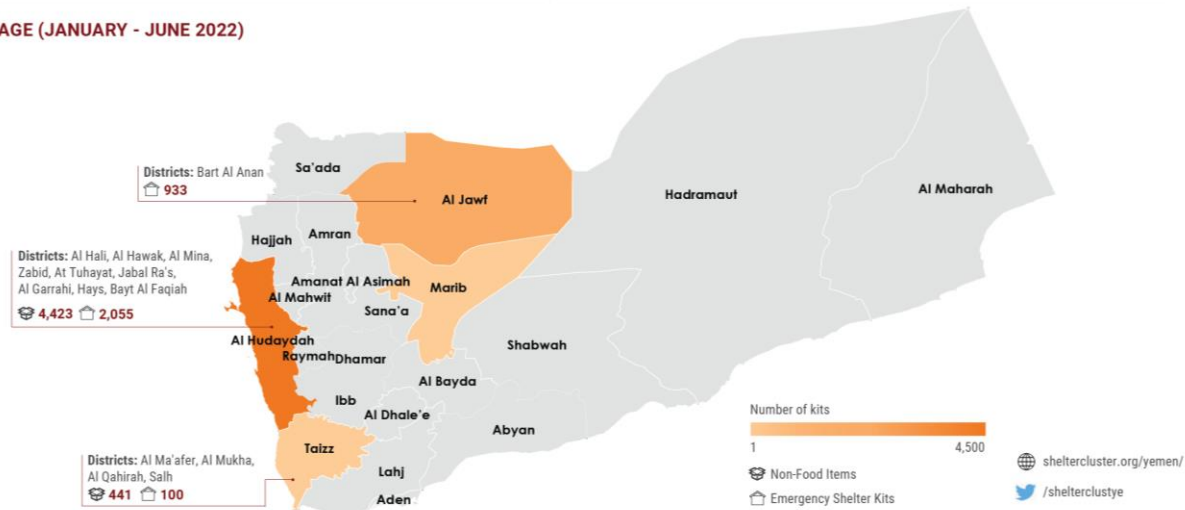


STOCKS DISPATCHED PER HUB



6 partners
 4 Governorates
 18 Districts

COVERAGE (JANUARY - JUNE 2022)



Supported by: DANISH REFUGEE COUNCIL

NORWEGIAN REFUGEE COUNCIL

Funded by: USAID FROM THE AMERICAN PEOPLE YHF Yemen Humanitarian Fund

contact:im.yemen@sheltercluster.org

- Funding available: \$44 million (for all sectors)
- Allocation is expected to be launched is last week of June (To be confirmed by YHF team)
- Shelter Cluster proposed envelop:

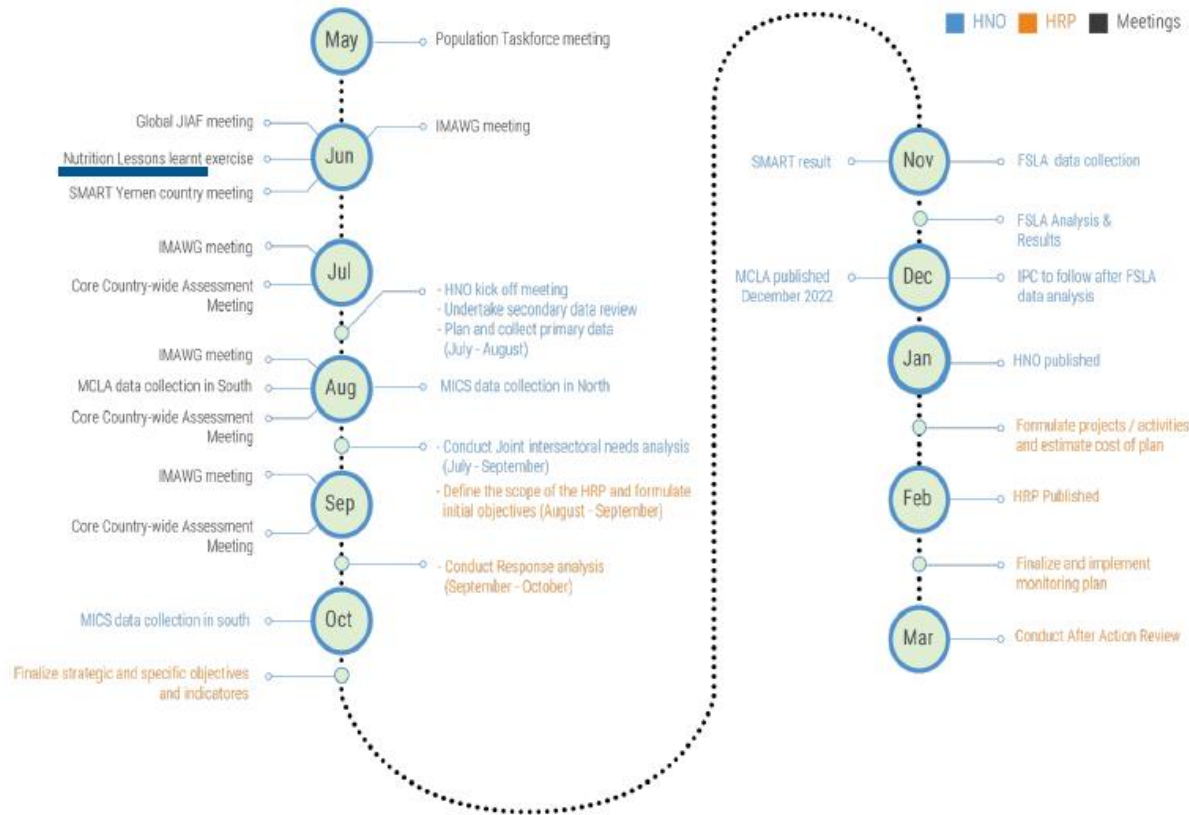
Key activities	Estimated Number of people to be targeted (individuals)	Requested envelope (US\$)	Comments/ additional information
Preposition and Distribution of Contingency Non Food Items /Shelter Cluster Common Pipeline	42,000	\$ 1,875,000	Supporting the Shelter Cluster Common Pipeline
Preposition and Distribution of Contingency Emergency Shelter /Shelter Cluster Common Pipeline	28,000	\$ 1,750,000	Supporting the Shelter Cluster Common Pipeline
Provision of shelter maintainance and upgrades	14,000	\$ 1,600,000	
Provision of cash for rental subsidies	35,000	\$ 2,587,500	
Provision of transitional shelter	7,000	\$ 1,080,000	
Provision of winterization support	56,000	\$ 1,766,400	
		\$12,658,900	

- Population Data:








Scenario 1: Using RRM new displacement up to Sep. 2022 in addition to displacement recorded by the end of 2021 (4.28 million people).

Scenario 2: Using DTM Area Assessment Data.

2023 DRAFT HPC Timeline



Cluster Response Matrix 2022

	Activity	Definition	Output indicator	Modality of Implementation	Conditionality/ Restrictions	Target population group	Unit Cost (USD)	Suggested cost with support/operational budget	Area of intervention	Duration / implementation
      	Preposition and Distribution of Contingency Non Food Items	A contingency stock of Blankets, Mattresses, Sleeping Mats, Kitchen Sets, Water Buckets, Solar Lamp, and Cooking Stoves.	# of contingency NFI kits prepositioned and distributed	In-kind	N/A	IDPs, Returnees, Host community (HC)	\$250	\$313	In the displacement location	72 hours - 1 week from the onset of a crisis
	Preposition and Distribution of Contingency Emergency Shelter	A contingency stock of plastic sheeting, timber, ropes, nails, metal pegs, and tools (hammer, saw, pickaxe, utility knife).	# of contingency emergency shelter prepositioned and distributed	In-kind	N/A	IDPs, returnees, HC	\$350	\$438	In the displacement location	72 hours - 1 week from the onset of a crisis
	Distribution of Non-Food Items Kits	Provision of NFI kits composed of essential household items such as Blankets, Mattresses, Sleeping Mats, Kitchen Sets, Water Buckets, Solar Lamp, and Cooking Stoves.	# of HHs receiving Non-Food Items (NFI)	In-kind and Voucher	N/A	IDPs, Returnees, HC	\$250	\$300	House to house distribution or in the IDP sites are recommended.	One-off assistance
	Provision of winterization support	Provision of personal insulation (in-kind Blankets & cash to cover Clothes, Heating devices, and fuel) and shelter insulation (in-kind materials for basic repairs, maintenance, or upgrade of shelter focusing on ceiling and walls for shelters for an average of 15m2 shelter in IDPs hosting sites or 80m2 house to ensure that the shelter is sealed and can accommodate and protect families from the harsh weather conditions).	# of HHs receiving winterization support	Mixed modality (Cash & in-kind)	Conditional	IDPs, Returnees, HC in areas below 10 degrees in winter months	\$184	\$221	0-2 km from beneficiaries displacement locations	One-off for winter season
	Provision of cash for rental subsidies	A response for most vulnerable families displaced in an urban context who are unable to afford the rental payment or facing eviction threats. Cash grant matching average rent in the targeted area based on a proper market assessment.	# of HHs assisted with rental subsidies	Cash	Conditional	IDPs, Returnees, HC	\$450	\$518	Cash institutions within 0-5 km from the beneficiaries housing	6-12 months (monthly transfer of the rental value is recommended)
	Distribution of emergency shelter kits	Provision of emergency shelter providing an average 15m2 surface area. Materials provided include plastic sheeting, timber, ropes, nails, metal pegs, and tools (hammer, saw, pickaxe, utility knife).	# of HHs receiving emergency shelter	In-kind and Voucher	N/A	IDPs, HC	\$350	\$420	Distribution is recommended inside the IDP site, and/or within a 1km area where the affected community reside	One-off assistance
	Provision of Shelter maintenance and upgrades	Basic maintenance for sub-standard shelter in an IDP hosting site such as fixing broken windows, putting lockers, and other materials needed to ensure the safety and security of the family and protection from climate conditions. Upgrade sub-standard shelters to increase the privacy, protection from elements, and space to live and store belongings.	# of HHs assisted with shelter maintenance and upgrade	In-kind preferred, Cash and Voucher	Conditional	IDPs, Returnees, HC	\$150	\$180	IDP housing	often takes one or two days
	Provision of transitional shelter	Construction of a new transitional shelter that provides habitable covered living space and a secure, healthy living environment with privacy and dignity until the achievement of a durable shelter solution. The materials used include plastic sheets, wooden poles (Timber), wooden planks, ceiling and walls from local materials, galvanized metal mesh, wooden window, Middle beam steel pipe, steel bar, nylon/natural rope, thatch for the ceiling, wooden doors, mud wall, etc.	# of HHs receiving transitional shelter	In-kind	N/A	IDPs	\$900	\$1,080	Inside the site	One unit can be built between 1-7 days
	Provision of house rehabilitation and reconstruction	Repair: Cash grants often in three installments to cover roofing materials and glazing for house repair or when there are additional repairs needed beyond simply sealing partial openings and fixing the roof, partial insulation, basic sanitation, fixing up damaged walls without altering the structure; repairs do not include any structural elements or improvements. Reconstruction: Partial reconstruction of one or several walls. Full Concrete ring beam and appropriated retrofitting for the structure. Reconstruction includes existing foundations of a NEW full structurally sound small house. Average 10 to 12 m2 per person (gross surface) insulated with sanitation.	# of HHs assisted with house rehabilitation and reconstruction	Cash	Conditional and restricted	Returnees	Up to \$3500 (Depend on the level of damage)	Up to 4200	Cash institutions within 0-5 km from the beneficiaries housing	Three installments with implementation between 15 to 45 days per house
	Provision of Flood Mitigation Solutions	A mitigation measure in areas exposed to flooding provides protection to shelters especially in the rainy season.	# of HHs assisted with natural hazard mitigation	In-kind	N/A	IDPs	\$80	\$100	Inside the site	One-off assistance
Provision of Housing, Land and Property Support	Providing support to secure land and security of tenure for shelter response.	# of HHs provided with Housing, Land and Property support	N/A	N/A	IDPs, Returnees, HC					
Special outside IRRP	Contingency Plastic sheeting	Often two plastic sheeting (4*5 m) provided to replace worn-out or thus, damaged due to flooding or other natural disasters.	# of people assisted with emergency shelter kits Specify in the note column of the reporting tool that it is a plastic sheeting.	In-kind	N/A	IDPs	\$29	\$29	0-1 km from beneficiaries displacement locations	one-off assistance
	Mosquito net	Affected population living in coastal areas and require mosquito nets to offer the sleeper barrier protection against bites and stings from mosquitoes, flies, and other pest insects especially Malaria, and thus against the diseases they may carry. Usually two mosquito nets per family.		In-kind	N/A	IDPs	Up to 10	Up to 10	0-1 km from beneficiaries displacement locations	one-off assistance
	Family Tents	Tents may be distributed in exceptional conditions during emergencies as a last resort following pre-requirements of the tent distribution policy	# of HHs receiving emergency shelter Specify in the note column of the reporting tool that it is a tent.	In-kind	N/A	IDPs	\$500	\$600	Distribution recommend inside the IDP hosting site	one-off assistance and require replacement if worn-out

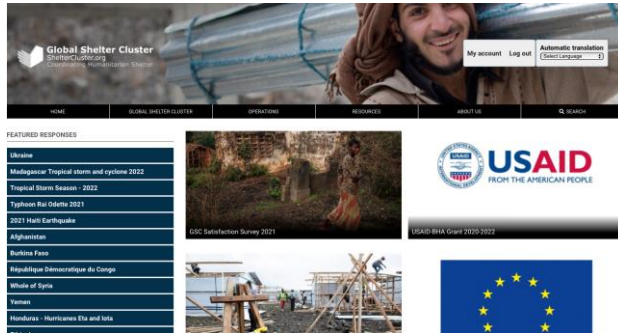
Full matrix is available here:

[Shelter Cluster Activity Matrix 2022 | Shelter Cluster](#)

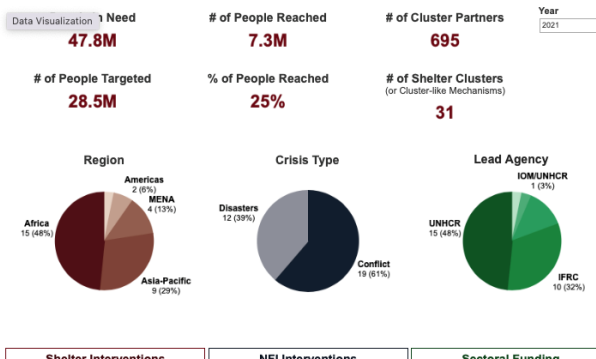
- REACH is supporting the Cash & Market Working Group with a Joint Market Monitoring Initiative in collaboration with other partners in the field.
- The purpose of this initiative is to monitor key commodity items likely to be regularly consumed by populations in need of assistance - guided by the Survival Minimum Expenditure Basket for items commonly found in Yemeni markets.
- It was proposed monitored commodities to estimate the (part of) the cost of the Shelter/NFI component of the SMEB.

Cooking fuel	Cooking gas is already monitored by the JMML (firewood or charcoal no tracked)
Clothing	It might be challenging to track clothing in this initiative
Lighting	Estimate of electricity used for lighting
Shelter/NFIs	Mattress, Blanket, Water Bucket, Timber poles, Timber plates, Plastic Sheeting, Steel Bars, Cooking pot, stove or burner?
Rental Support	It is not applicable in this initiative

- Shelter Cluster Website - Background



- ShelterCluster.org originally developed as a SharePoint Site – 2008
- 2013-14 migrated to Drupal 7
- 2019 Announced that Drupal 7 would no longer be supported – migration to Drupal 9 necessary
- Security
- New features
- More sustainable management
- Plus....Drupal 7 end of life



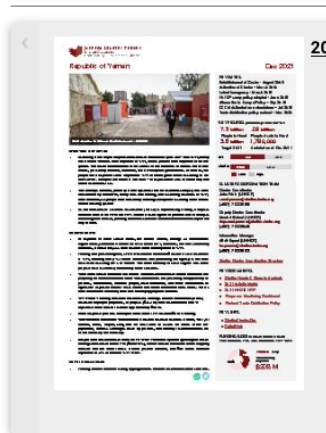
- Shelter Cluster Website – Migration Process

في مناطق اليمن والشرق الأوسط وشمال إفريقيا وفي مجموعة اليمن

اليمن

إضافة محتوى
إدارة المجموعة
اتبع هذا الرد
لوحة القيادة
(وثائق 1101)
(أحداث 34)
(صحائف وقائع 17)
(جمع البيانات 1)
(المتابعون 32)
+ الصفحات
<ul style="list-style-type: none"> تقارير الموقف / التقارير عن الوضع <ul style="list-style-type: none"> الكتابة - الكتلة إدارة المعلومات / إدارة المعلومات <ul style="list-style-type: none"> خرائط - خرائط إنفوجرافيكس - عرض رسومي بيانات السكان - معلومات عن السكان

وثائق مميزة



ملخص

لى دعم # ماوى ومستلزمات منزلية في ظروف قاسية للغاية
من 4 منهم من النساء والأطفال 3.

- Three phased development process
- Funding from multiple sources, multiple agencies
- Took place from December 2020 to March 2022
- Special thanks to Impact Initiatives, UNHCR, IFRC, IOM, CRC, BHA

- Shelter Cluster Website – Automatic translation of interface

▼ الصفحات +

- تقارير الموقف / التقارير عن الوضع
 - الكتلة - الكتلة
 - إدارة المعلومات / إدارة المعلومات
 - خرائط - خرائط
 - إنفوجرافيكس - عرض رسومي
 - بيانات السكان - معلومات عن السكان
 - القوالب - الجزء الخامس
 - الشروط المرجعية - مرجع الاختصاص
 - الإستراتيجية - الإستراتيجية
 - المناصرة - المناصرة
 - الرؤية - العرض أو الرؤية
 - سياسات الحكومة - الحكومية الحكومية
 - التخطيط للتوارئ - التخطيط للتوارئ
 - الإستراتيجية ورسائل المناصرة - الإستراتيجية ورسائل المناصرة
 - القوالب - الجزء الخامس
 - الدعم الفني - الدعم الفني
 - مركز المراجع COVID19 - مركز موارد
 - الإستجابة للفيضانات في اليمن 2020 / الإستجابة للفيضانات في اليمن 2020
 - تجربات من مجموعة المأوى اليمني
 - وثائق اجتماعات ملفات الصوت
- ### ▼ مجموعات العزل +
- المجموعة الفنية للمأوى TWIG مأوى
 - المجموعة الفنية للمواد الغذائية NFI TWIG

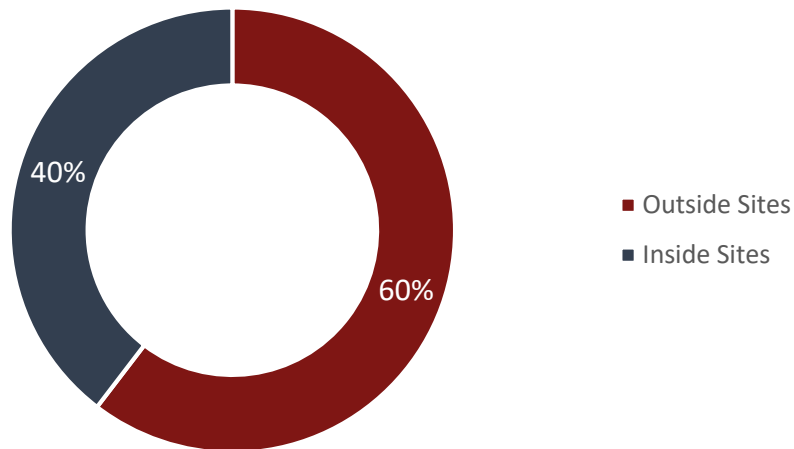


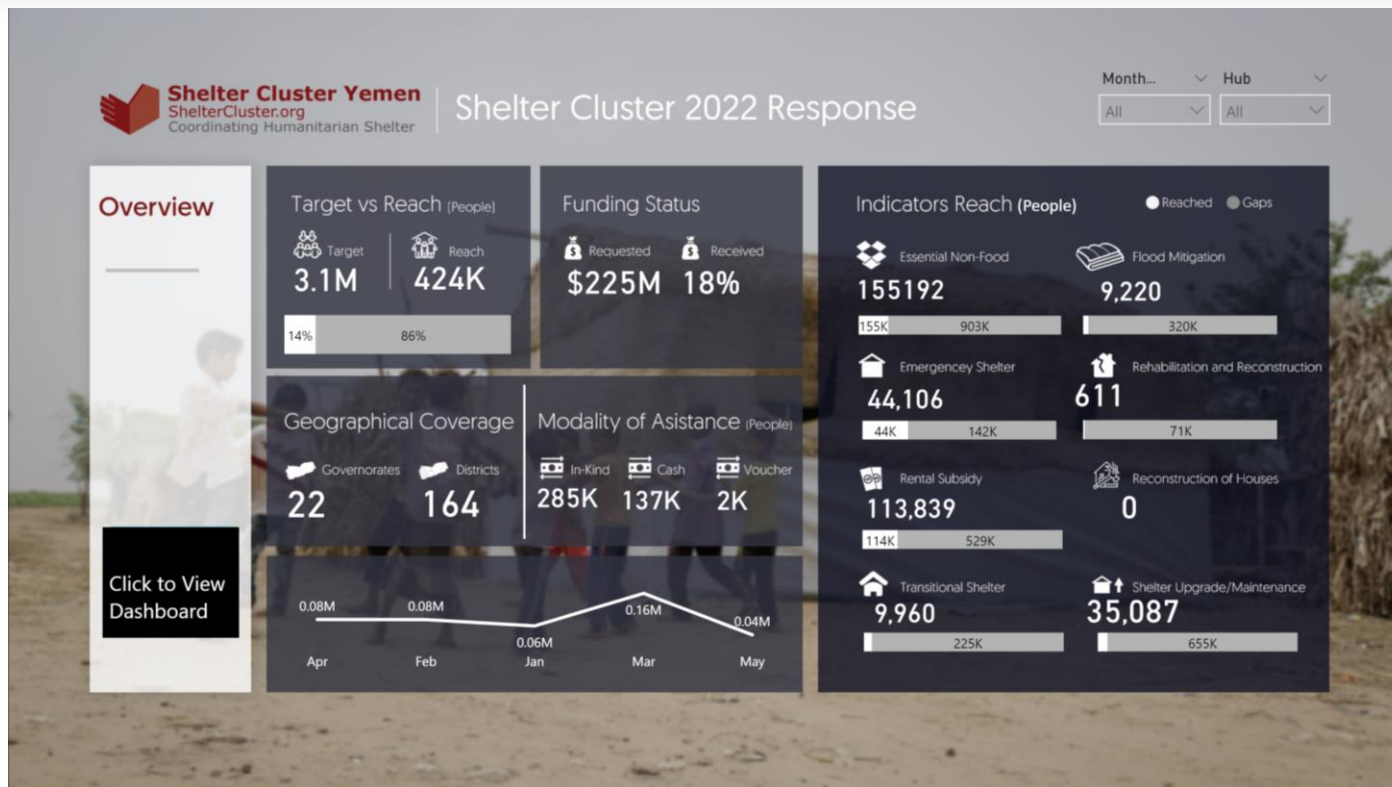
ملخص

في **اليمن** ، **يعيش** ما يقرب من 2.9 مليون شخص من أصل 7.3 مليون شخص يحتاجون إلى دعم # **مأوى** ومستزمات منزلية في ظروف قاسية للغاية من 4 منهم من النساء والأطفال 3 .
بسبب نقص التمويل ، تم الوصول إلى 795.000 شخص فقط بالمساعدات الطارئة
يوليو 2021

الوثائق الأخيرة	الأحداث السابقة
<p>مشروع صحيفة وقائع مجموعة المأوى للربع الأول من عام 2022 أبريل 2022 - الإنكليزية - مجموعة المأوى 25</p> 	<p>حدث مستقبلي خميس 30 سبتمبر 2021 5:15 مساءً Rua Tamburello 129. 93806-272 BR. Brazil</p> 
<p>مشروع HLP WG TOR أبريل 2022 - الإنكليزية - مجموعة المأوى 24</p> 	<p>مأوى اليمن / المواد غير الغذائية / تنسيق وإدارة الخيمات ورشة عمل الاتجاه الإستراتيجي تزوج: 28 نوفمبر 2018 8:00 صباحاً صنعاء، اليمن</p>

- Missing data – CAF Activity Info.
- Delays in sharing reports
- Reporting at site level





- Ideas and views on the dashboard?

Thank You

Materials of this meeting are available at:

<https://www.dropbox.com/sh/xxm7s7v1gh0m2m2/AABVjJ70qDggXfVuOKD-xDhRa?dl=0>

More Info.:

<https://www.sheltercluster.org/response/yemen>

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