



YEMEN
SHELTER CLUSTER

Coordinating Humanitarian Shelter and Settlements

Shelter Cluster Plenary Meeting

2 December 2024

10:00 AM – 12:00 PM

— Agenda

1. Introduction, Review of previous meeting action points & Updates from the Coordination Team – 10 minutes
2. Summary of the SC 2024 Response (5 mins)
3. Brief Progress on the Action Plan of CCPM 2024 (15 mins)
4. Updates on the YHF 1st Standard Allocation 2024 (5 mins)
5. 2024 Flood After-Action (15 mins)
6. Updates on the Winter Response (10 mins)
7. Shelter and CCCM Clusters Collaboration Document (15 mins)
8. Updates on HPC 2025 (15 mins)
9. AOB (5 mins)

— Introduction & Updates from the Coordination Team



— Review action points from the previous meeting

No	Description of Action Point	By Whom	Update	Status
1	SCT to discuss with CCCM Cluster the roles and responsibilities of each Cluster	SCT	Finalized and the document was shared	Done
2	SCT to follow-up with Protection Cluster to organize a training on how to communicate with persons with disability.	SCT	An online session was done online by the protection cluster and another in-person session in Hajjah is planned for this month by HI in collaboration with the inclusion task force.	Done

Reflection of the 2024 response

2024 Key Figures

6.7 M

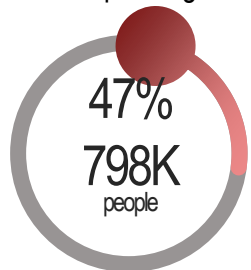
People in Need

1.7 M

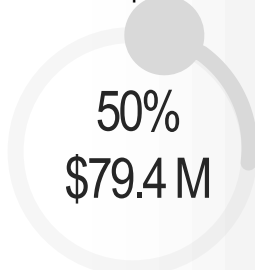
People Targeted

US 160 M

Fund Requested



People Reached ¹



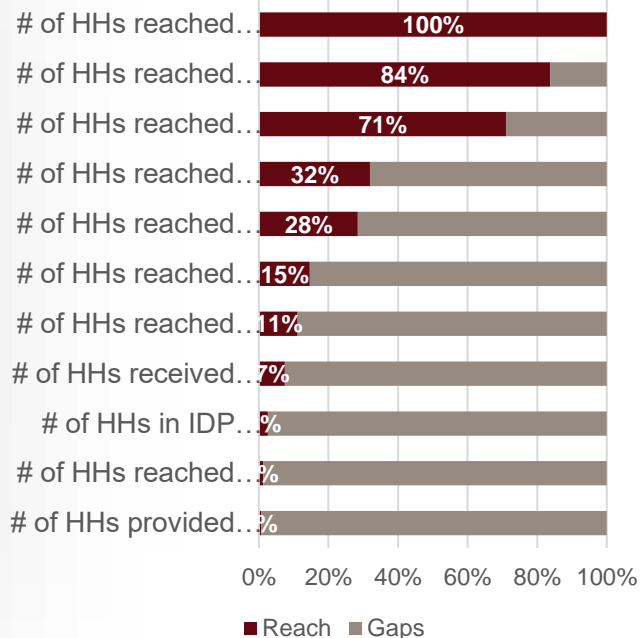
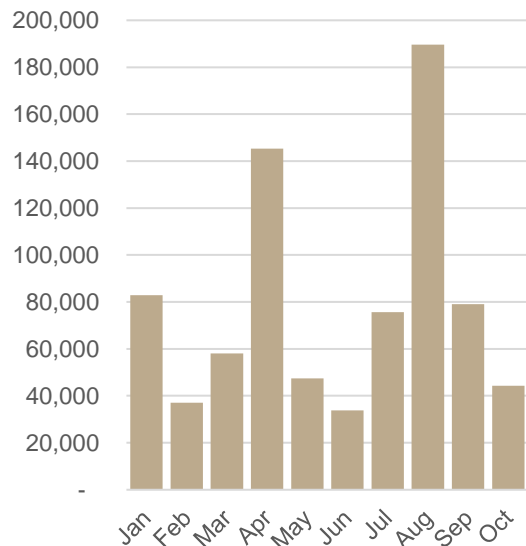
Funds Received ²

1: Shelter Cluster Database (Activityinfo)

2: FTS, Shelter Cluster Fund Mapping

798K

Total People Reached



— Brief Progress on the Action Plan of CCPM 2024

Cluster Core Functions	Performance Status	Prioritization	Actions agreed	Timeframe agreed	Responsible to follow-up	Status
1. Supporting service delivery	82% <i>Strong</i>	Medium priority	<ul style="list-style-type: none"> Advocate for recruiting an international coordinator at the national level and ensure continuity of sub-national coordination structures. 	Q1-Q4	SCT, SAG	Ongoing
			<ul style="list-style-type: none"> Follow up on the authority approval of the revised rapid needs assessment form. 	Q1-Q4	SCT	Ongoing
			<ul style="list-style-type: none"> Establish a risk mapping initiative focused on the Shelter/NFI programming. 	Q2-Q3	SCT	Pending
			<ul style="list-style-type: none"> Explore alternative reporting systems for the cluster 5Ws. 	Q2-Q3	CIMWG	Completed
			<ul style="list-style-type: none"> Reduce the frequency of national meetings to bi-monthly and limit the duration to one hour. 	Q1-Q4	SCT	Completed
			<ul style="list-style-type: none"> Ensure that cluster meetings include an agenda item for partners to exchange knowledge, including sharing lessons learned, best practices, and case studies. 	Q1-Q4	SCT, Cluster Partners	Completed
			<ul style="list-style-type: none"> Develop a one-pager detailing how beneficiary lists can be cross-checked among partners and sub-national coordinators to eliminate duplication of assistance. 	Q3	SCT	Completed

— Brief Progress on the Action Plan of CCPM 2024

Cluster Core Functions	Performance Status	Prioritization	Actions agreed	Timeframe agreed	Responsible to follow-up	Status
	75%: <i>Satisfactory (needs minor improvement)</i>	Top priority	<ul style="list-style-type: none"> Coordinate a comprehensive needs assessment 	Q2-Q3	SCT, SAG	Completed
			<ul style="list-style-type: none"> Develop and disseminate monthly gap analysis dashboard 	Q1-Q4	SCT	Completed
			<ul style="list-style-type: none"> Finalize the flood preparedness and emergency response plan. 	Q1	SCT	Completed
			<ul style="list-style-type: none"> Finalize collaborations with the Food Security and Agriculture Cluster (FSAC), Water, Sanitation, and Hygiene Cluster (WASH), Camp Coordination and Camp Management Cluster (CCCM), and Protection Cluster. 	Q1-Q4	SCT, SAG	Ongoing

— Brief Progress on the Action Plan of CCPM 2024

Cluster Core Functions	Performance Status	Prioritization	Actions agreed	Timeframe agreed	Responsible to follow-up	Status
3. Planning and implementing cluster strategies	75% <i>Satisfactory (needs minor improvement)</i>	Top priority	• Organize an annual retreat.	Q3	SCT, SAG	Completed
			• Develop SC multi-year strategy 2025-2028.	Q2-Q4	SCT, SAG	Ongoing
			• Update the winterization strategy 2024-2025.	Q3	SCT	Completed
			• Track the sector's funding quarterly.	Q1-Q4	SCT	Completed
			• Monitor the implementation of the updated Shelter Cluster Common Pipeline SOP and enhance fundraising and advocacy efforts by organizing regular refresher sessions, persistently advocating with the HCT and donors, and developing a monthly dashboard to track available supplies and distributions.	Q1-Q4	Q1-Q4	Completed
			• Finalize the catalogue of recommended shelter solutions in Yemen.	Q2-Q4	Shelter TWiG	Completed
			• Develop informative and engaging Information, Education, and Communication (IEC) materials to raise awareness about fire prevention measures and provide recommendations for the response.	Q2-Q3	CIMWG, Shelter TWiG	Ongoing
			• Submit two proposals to the GSC: 1) Flood mitigation in one IDP site and 2) Housing damage assessment in addition to cluster visibility items and follow up on implementation.	Q1-Q4	SCT	Ongoing

— Brief Progress on the Action Plan of CCPM 2024

Cluster Core Functions	Performance Status	Prioritization	Actions agreed	Timeframe agreed	Responsible to follow-up	Status
4. Monitoring and evaluating performance	81% <i>Strong</i>	Medium priority	<ul style="list-style-type: none"> Develop guidelines for referral pathways. 	Q2-Q4	SCT	Ongoing
			<ul style="list-style-type: none"> Coordinate a joint Participatory Design and Monitoring (PDM) exercise and consolidate the findings from previous exercises. 	Q2-Q3	SCT, SAG	Pending
			<ul style="list-style-type: none"> Review and enhance the functionality of the interactive 5Ws dashboard. 	Q2	CIMWG	Completed
5. Building national capacity in preparedness and contingency planning	72% <i>Satisfactory (needs minor improvements)</i>	Top priority	<ul style="list-style-type: none"> Coordinate delivery of training for preparedness and emergency response. 	Q2	SCT	Completed
			<ul style="list-style-type: none"> Update the Capacity Development Plan 2025-2028 	Q2-Q4	SCT, SAG	Ongoing
			<ul style="list-style-type: none"> Organise coaching sessions on sector-specific cash programming. 	Q2-Q3	SCT	Completed
			<ul style="list-style-type: none"> Conduct training on technical guidelines for house rehabilitation, rental support, and other priority topics. 	Q2-Q3	SCT, Shelter & NFI TWiGs	Pending

— Brief Progress on the Action Plan of CCPM 2024

Cluster Core Functions	Performance Status	Prioritization	Actions agreed	Timeframe agreed	Responsible to follow-up	Status
6. Supporting robust advocacy	76%: <i>Satisfactory (needs minor improvements)</i>	Top priority	<ul style="list-style-type: none"> Establish synergies with the development sector and local authorities through the Nexus approach by actively participating in the durable solution working group and regularly meeting with authorities. 	Q1-Q4	SCT	Completed
			<ul style="list-style-type: none"> Develop advocacy messaging papers on priority issues, including but not limited to highlighting the importance of renewable energy, addressing the consequences of inadequate shelter and non-food items (NFI) in other sectors, mainstreaming environmental concerns, and addressing the impact of flood mitigation efforts. 	Q2-Q4	SCT, SAG	Ongoing
			<ul style="list-style-type: none"> Ensure more frequent meetings with the HC and donors. 	Q1-Q4	SCT	Completed
7. Promoting accountability to affected populations	79%: <i>Satisfactory (needs minor improvements)</i>	Top priority	<ul style="list-style-type: none"> Organize a refresher session with partners on the significance of involving the affected community in all project stages, including decision-making, complaints, and feedback mechanisms. 	Q3	Cross-cutting FPs, SCT	Pending
			<ul style="list-style-type: none"> Update the cluster's commitment to Accountability to Affected Populations (AAP). 	Q2	Cross-cutting FPs, SCT	Pending
			<ul style="list-style-type: none"> Collaborate with the Inter-Cluster Coordination Group (ICCG) to create an inter-cluster framework for community engagement. 	Q2-Q3	Cross-cutting FPs, SCT	Pending
			<ul style="list-style-type: none"> Activate a technical working group on Protection Mainstreaming and Inclusive Programming. 	Q2-Q4	Cross-cutting FPs, SCT	Ongoing
			<ul style="list-style-type: none"> Develop step-by-step guidance on implementing complaint and feedback mechanisms or contribute to an inter-cluster guide. 	Q3-Q4	Cross-cutting FPs, SCT	Pending

— Updates on the YHF 1st Standard Allocation 2024

Summary

- A total of \$30 million was available for allocation across all sectors. Of this amount, \$5.6 million (20%) was specifically allocated to the Shelter/NFI sector as per the allocation strategy.
- 34 proposals submitted that included a Shelter/NFI component for ≈\$16 million. This number excludes 4 draft proposals and 2 proposals that were rejected during the screening process.
- 18 have been recommended for funding, with ≈ \$6.4 million (21%) dedicated to Shelter/NFI interventions.
- The technical committee's comments were reflected in the oneGMS.

— 2024 Flood After-Action

Emergency Response

- Families Affected 2024: **99,000 HH**
- Families Reached: **30,000 HH**



Challenges:

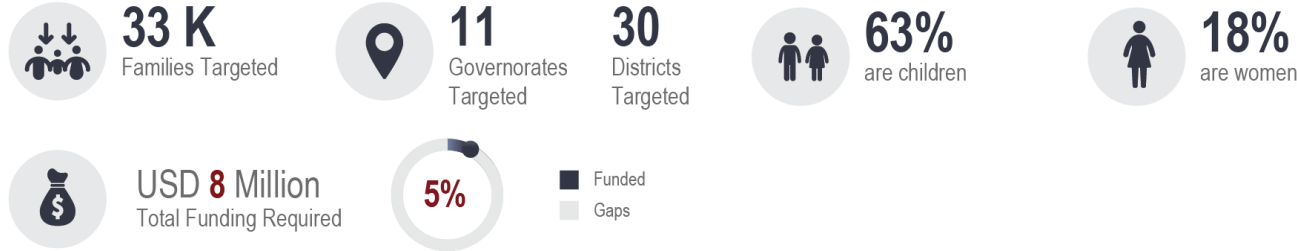
- Funding Shortages resulted in:
 - Limited number of assessment teams
 - Limited Emergency Response
 - Lack Post-Emergency Response
- Damage to infrastructure including roads
- Presence of Landmines
- Liquidity issues (Banking system)

Flood Adaptation Measures (Common solutions)

- Gabion Walls
- Drainage Channels
- Soil barriers



— Updates on the Winter Response



- 1. Immediate shelter assistance before winter season as part of the regular response:** a) replacement of damaged shelters where necessary, b) provision of materials, tools, and support to repair or upgrade existing shelters in dire condition to assure minimum insulation standards c) provision of emergency shelter kits to those living in the open.
- 2. Winterization assistance package (Equiv. of \$190 in Yemeni Riyal):** The modality of implementation should be informed by an assessment of local markets (in-kind vs. cash).
 - a) A high thermal blanket per individual in the family.** If the assistance is in cash, the transfer value is \$110 for an average of 7 blankets.
 - b) Assorted winter clothing per family.** If the assistance is in cash, the transfer value is a lump sum of \$80 for an average family of 7 members. The items reflected in this value are pajamas, infant blankets, socks, warm head caps/beanies, sweaters, shawls, scarves, gloves, and jackets to adequately address the needs of women, men, children, and infants.

— Shelter and CCCM Clusters Collaboration Document

Objectives:

- Define duties and responsibilities of Shelter and CCCM Clusters in Yemen
- Enhance coordination and collaboration between the two clusters in IDP sites

•Division of key responsibilities

CCCM

- Handles the software components
- Governance
- Coordination
- Community engagement
- Basic maintenance of communal facilities

Shelter

- Responsible for all hardware-based responses that require technical skills.
- Shelter response
- Construction and repairs that require technical expertise at household and site level
- Settlement and Site planning

— Shelter and CCCM Clusters Collaboration Document

Key areas clarified:

- Area based coordination
- Reparation, Maintenance & Upgrade at Site or Shelter Level
- Flood Mitigation Measures at Site or Shelter Level
- Participation and community engagement (Community led initiatives)
- Non-Food Items at Site or Shelter Level

— Updates on HPC 2025

HNO Key Figures

- 7.5 million vulnerable people comprising 55% IDPs and 45% non-IDPs including returnees and host communities in need of Shelter and Non-Food Items (NFIs).
- 69% are in critical and catastrophic shelter conditions

- Severity Scores:

Severity Score	# of districts
Severity 5 - Catastrophic	8
Severity 4 - Critical	77
Severity 3 - Crisis	108
Severity 2 – Stressed	4
Severity 1 – None / Minimal	136

— Updates on HPC 2025

Activity	Indicator	2025			
		Target		Unit Cost	Financial Requirements
		People targeted	HHs		
Distribution of Non-Food Items including energy kit	# of households reached with non-food items kit	561,279	80,000	\$ 340	\$ 27,200,000
	# of households provided sustainable household energy devices (for cooking, lighting, etc.)	280,640	40,000	\$ 100	\$ 4,000,000
Provision of Winterization Support	# of households reached with winterization support	219,196	31,000	\$ 240	\$ 7,400,000
Distribution of Emergency Shelter	# of households reached with emergency shelters	345,300	49,000	\$ 540	\$ 26,500,000
Provision of Rental Support	# of households reached with rental support	307,736	44,000	\$ 440	\$ 19,400,000
Provision of Shelter repairs and upgrades ensuring minimum standards of living	# of households reached with shelter repairs and upgrades	340,813	49,000	\$ 290	\$ 14,200,000
	# of households reached shelter repair kits	213,257	30,000	\$ 140	\$ 4,200,000
Support IDP Settlement Planning and Improvement (Incl. flood mitigation measures)	# of IDP sites reached with flood mitigation solutions		162	\$ 25,000	\$ 4,100,000
	# of households in IDP sites provided with flood mitigation solutions	247,705	35,000	\$ 100	\$ 3,500,000
Support IDP Settlement Planning and Improvement	# of IDP settlement planned/ reached with settlement infrastructure activities		137	\$ 25,000	\$ 3,400,000
	# of households trained in shelter repair and climate-adaptive techniques	10,000	10,000	\$ 20	\$ 200,000
Provision of Transitional Shelters that are safer, dignified, climate-resilient, and environmentally sustainable	# of households reached with transitional shelters	142,647	20,000	\$ 1,200	\$ 24,000,000
Provision of humanitarian support for house rehabilitation and advance shelters	# of households reached with house rehabilitation	73,841	10,500	\$ 2,800	\$ 29,400,000
	# of households reached with advance shelters	3,500	500	\$ 5,000	\$ 2,500,000
			Grand Total		\$ 170,000,000

Thank You

More Info.:

<https://www.sheltercluster.org/response/yemen>

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