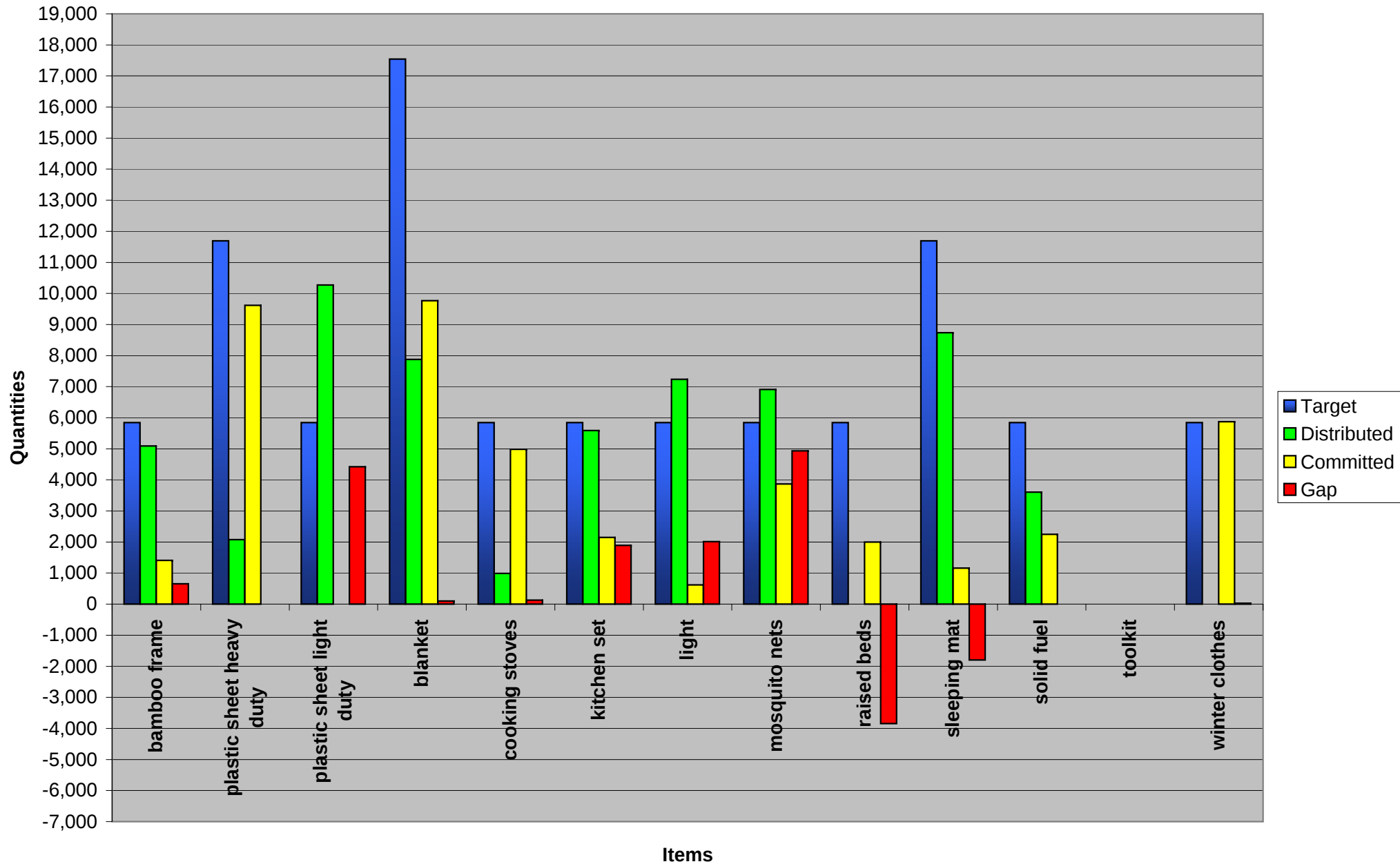


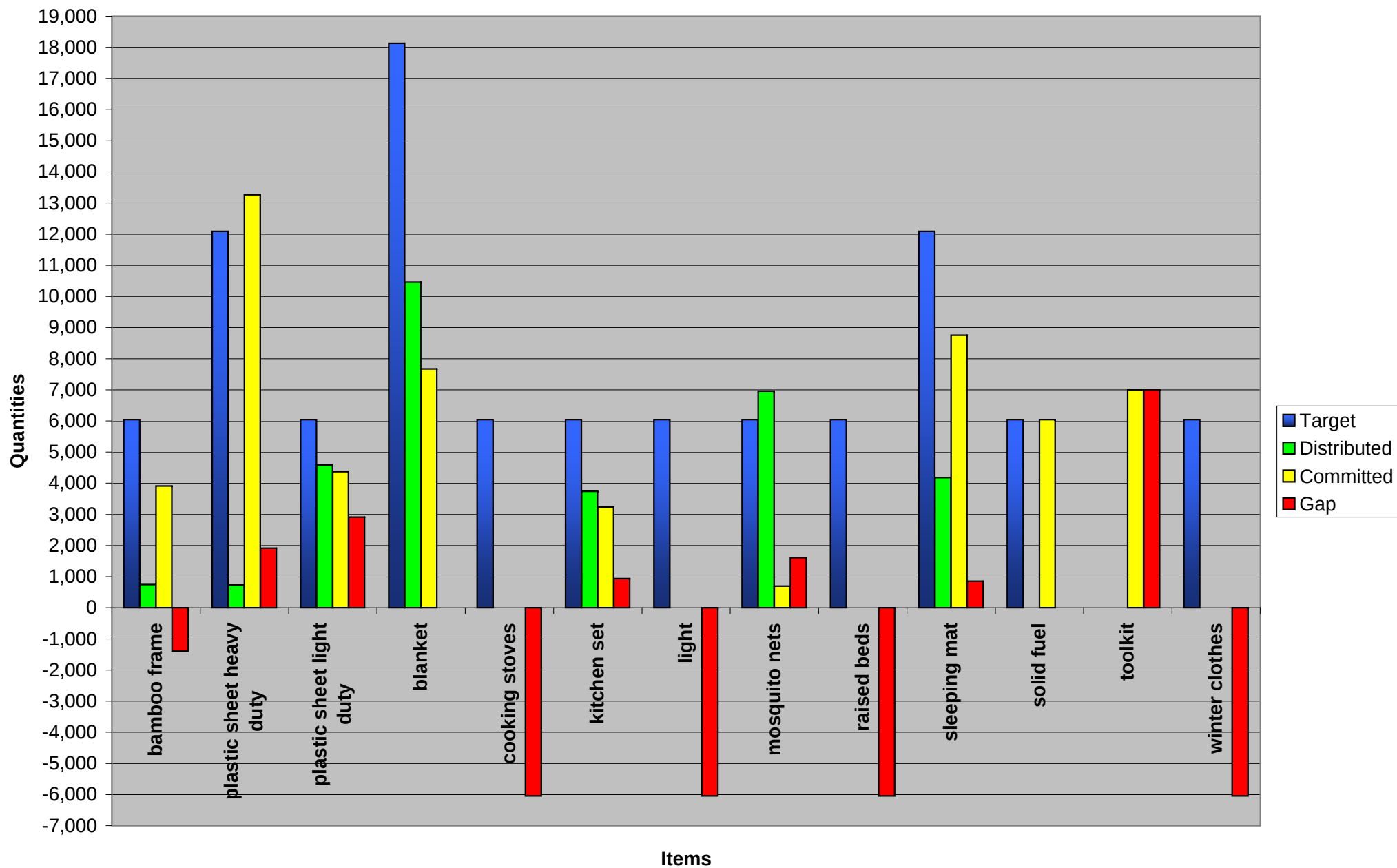
Koshi Floods 2008 Emergency Shelter Cluster

Saptari **Gaps** per Item

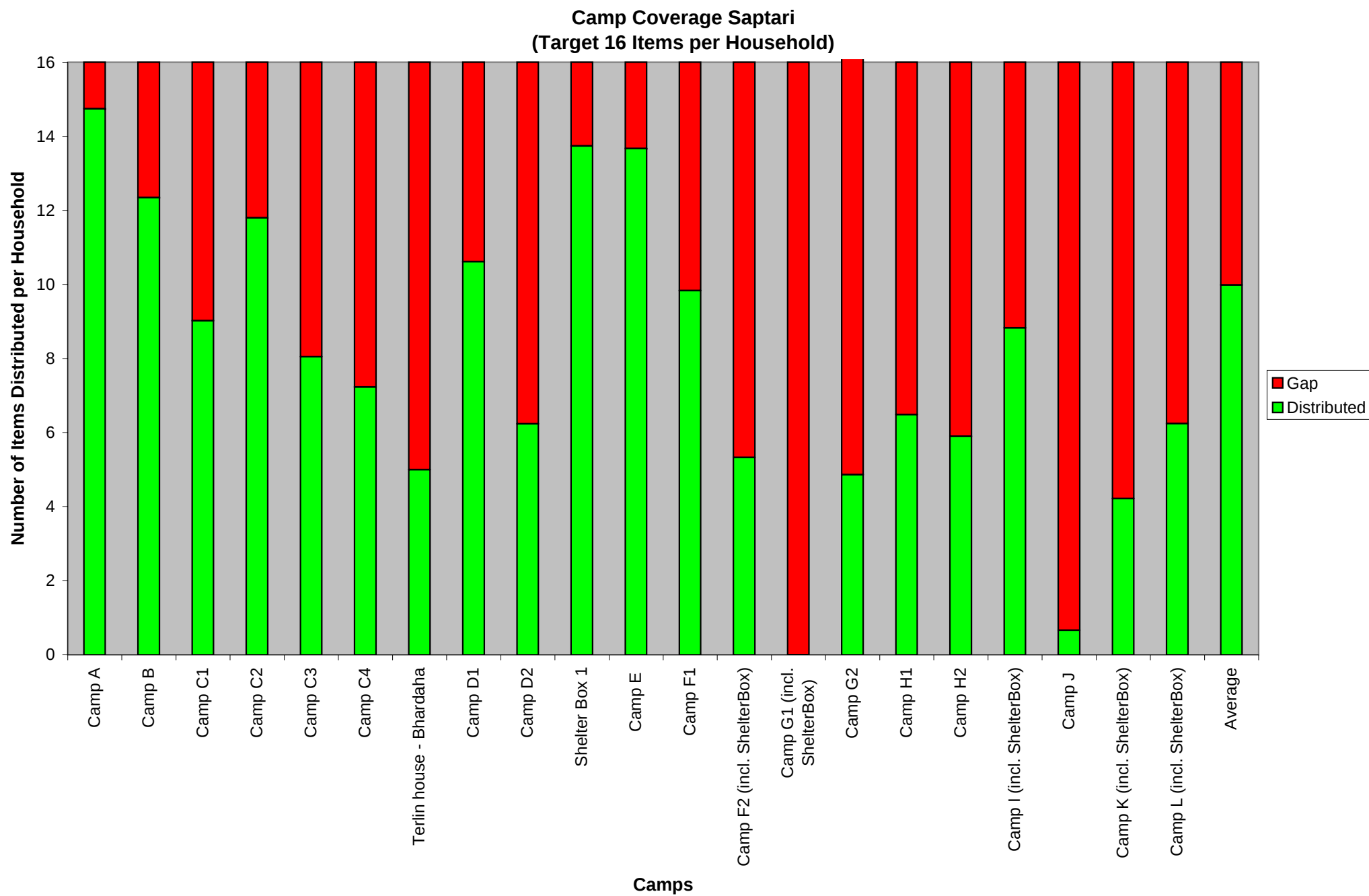


Koshi Floods 2008 Emergency Shelter Cluster

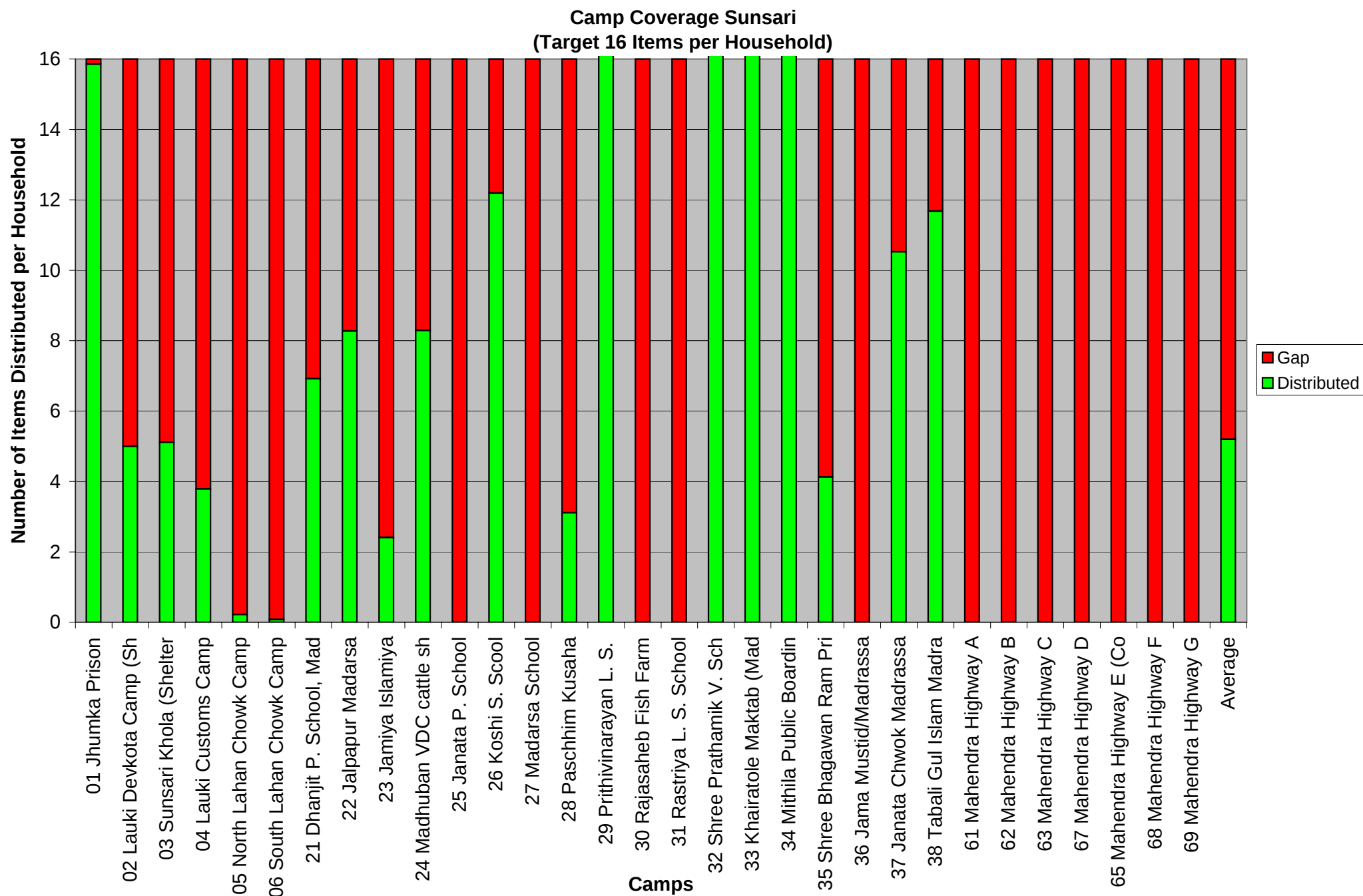
Sunsari **Gaps** per Item



Koshi Floods 2008 Emergency Shelter Cluster



Koshi Floods 2008 Emergency Shelter Cluster



Koshi Floods 2008 Emergency Shelter Cluster

Total Gap

06 November 2008

Item	Saptari				Sunsari				Total Gap
	Target	Distributed	Committed	Gap	Target	Distributed	Committed	Gap	
bamboo frame	5,847	5,089	1,411	653	6,043	745	3,909	-1,389	-736
plastic sheet heavy duty	11,694	2,074	9,620		12,086	733	13,267	1,914	1,914
plastic sheet light duty	5,847	10,272		4,425	6,043	4,584	4,373	2,914	7,339
blanket	17,541	7,875	9,766	100	18,129	10,458	7,671		100
cooking stoves	5,847	987	4,987	127	6,043			-6,043	-5,916
kitchen set	5,847	5,591	2,145	1,889	6,043	3,743	3,237	937	2,826
light	5,847	7,240	619	2,012	6,043			-6,043	-4,031
mosquito nets	5,847	6,911	3,870	4,934	6,043	6,953	700	1,610	6,544
raised beds	5,847		2,000	-3,847	6,043			-6,043	-9,890
sleeping mat	11,694	8,737	1,160	-1,797	12,086	4,180	8,755	849	-948
solid fuel	5,847	3,603	2,244		6,043		6,043		
toolkit							7,000	7,000	7,000
winter clothes	5,847		5,874	27	6,043			-6,043	-6,016
Total	93,552	58,379	43,696	8,523	96,688	31,396	54,955	-10,337	-1,814
percentage of target	100%	62%	47%	9%	100%	32%	57%	-11%	

positive is surplus

negative is gap

Koshi Floods 2008 Emergency Shelter Cluster

Gap Analysis Saptari

06 November 2008

1 2 1 3 1 1 1 1 1 2 1 0 1

Sum of Total		Sector/ClusterName																
		CCCM	shelter			nfi												
DistrictName	LocName	HH	bamboo frame	plastic sheet heavy duty	plastic sheet light duty	blanket	cooking stoves	kitchen set	light	mosquito nets	raised beds	sleeping mat	solid fuel	toolkit	winter clothes	items /HH	gap	
Saptari	Camp A	468	468		953	1,263	483	485	531	465		1,309	943			15	1	
	Camp B	340	340		720	550	334	340	344	341		554	674			12	4	
	Camp C1	378	378		756	378		378	345	842		0	332			9	7	
	Camp C2	88	173		346	173		173	0				173			12	4	
	Camp C3	127	127		254	127		127	260				127			8	8	
	Camp C4	217	126		451	325		325	216				126			7	9	
	Terlin house - Bhardaha	18			30	30		30								5	11	
	Camp D1	641	752		1,504	764		752	762	1,496		12	762			11	5	
	Camp D2	461	389	98	680	389		389	533				396			6	10	
	Shelter Box 1	73		49	158	256	70	158	72	98		72	70			14	2	
	Camp E	515	517	565	513	561		561	684	2,956		684	0			14	2	
	Camp F1	385	411	387	401	373		373	921	0		921	0			10	6	
	Camp F2 (incl. ShelterBox)	250	221	124	196	297			0	198		297	0			5	11	
	Camp G1 (incl. ShelterBox)	99														0	16	
	Camp G2	471	471	250	221				674	0		674	0			5	16	
	Camp H1	123	144	29	166	153	51	51	51	102		51	0			6	10	
	Camp H2	126	125	128	49	147	49	49	49	98		49	0			6	10	
	Camp I (incl. ShelterBox)	176	170	65	0				779	0		540	0			9	7	
	Camp J	253	84	84	0				0				0			1	15	
	Camp K (incl. ShelterBox)	460	65	170	0	400			606	200		500	0			4	12	
	Camp L (incl. ShelterBox)	178	128	125	0	255			358	85		160	0			6	10	
	Bhantabari Hiway					176		176										
	NPABSON/ Camp B									25	0		25					
	District Public Health Office									30	30		30					
	Emergency distributions					1,052	1,052		1,052									
	Various Locations					1,822	206		172		0		2,859					
	host families			0		0				0			0					
Saptari Sum		5,847	5,089	2,074	10,272	7,875	987	5,591	7,240	6,911		8,737	3,603			10	6	
Saptari	planned		1,411	9,620		9,766	4,987	2,145	619	3,870	2,000	1,160	2,244	0	5,874			
Saptari Planned Sum			1,411	9,620		9,766	4,987	2,145	619	3,870	2,000	1,160	2,244	0	5,874			
Grand Total		5,847	6,500	11,694	10,272	17,641	5,974	7,736	7,859	10,781	2,000	9,897	5,847	0	5,874	17		

Target	5,847	5,847	11,694	5,847	17,541	5,847	5,847	5,847	5,847	5,847	11,694	5,847	0	5,847	16	
Gross Gap Saptari		653	0	4,425	100	127	1,889	2,012	4,934	-3,847	-1,797	0	0	27		

Koshi Floods 2008 Emergency Shelter Cluster

WhoWhatWhere Saptari

06 November 2008

Sum of Total		Sector/ClusterNameOrganisations																
		shelter																
		bamboo frame	bamboo frame Sum	plastic sheet heavy duty			plastic sheet heavy duty Sum	plastic sheet light duty										plastic sheet light duty Sum
DistrictName	LocName	Oxfam/ KVS		MSS	NRCS	Oxfam/ KVS		NRCS	NRCS/ CARE	NRCS/ DDRC	NRCS/ / NRC	NRCS/ SC	NRCS/ Unicef	Oxfam/ KVS	UNICEF	UNICEF/ Sabal	UNICEF/ SC	
Saptari	Camp A	468	468					96	389					468				953
	Camp B	340	340					235	105					340			40	720
	Camp C1	378	378					114		53		170	41	378				756
	Camp C2	173	173					52		24		78	19	173				346
	Camp C3	127	127					38		18		57	14	127				254
	Camp C4	126	126					98		46		146	35	126				451
	Terlin house - Bhardaha							30										30
	Camp D1	752	752					227	6	104		336	79	752				1,504
	Camp D2	389	389		98		98	19		55		175	42	389				680
	Shelter Box 1			49			49	158										158
	Camp E	517	517		565		565							513				513
	Camp F1	411	411		387		387							401				401
	Camp F2 (incl. ShelterBox)	221	221	99	25		124							196				196
	Camp G2	471	471		250		250							221				221
	Camp H1	144	144		29		29			51				115				166
	Camp H2	125	125		128		128			49				0				49
	Camp I (incl. ShelterBox)	170	170		65		65							0				0
	Camp J	84	84		84		84							0				0
	Camp K (incl. ShelterBox)	65	65		170		170							0				0
	Camp L (incl. ShelterBox)	128	128		125		125							0				0
	Bhantabari Hiway																	
	District Public Health Office																	
	Kankalini Health Camp															10		10
	NPABSON/ Camp B																	
	host families	0	0											0				0
	Emergency distributions							1,052										1,052
	Various Locations														1,622	200		1,822
Saptari Sum		5,089	5,089	148	1,926		2,074	2,119	500	300	100	962	230	4,199	1,622	210	40	10,282
Saptari	planned	1,411	1,411		5,620	4,000	9,620											
Saptari Planned Sum		1,411	1,411		5,620	4,000	9,620											
Grand Total		6,500	6,500	148	7,546	4,000	11,694	2,119	500	300	100	962	230	4,199	1,622	210	40	10,282
																		100
																		13,259

Koshi Floods 2008 Emergency Shelter Cluster

nfi																						
blanket								blanket Sum	cooking stoves			cooking stoves Sum	kitchen set								kitche n set Sum	
NRCS/ CARE	NRCS/ DDRC	NRCS/ NRC	NRCS/ SC	NRCS/ Unicef	Rotary	UNICEF	UNICEF/ YET		Care	Caritas	NRCS/ NRC		NRCS	NRCS/ CARE	NRCS/ DDRC	NRCS/ NRC	NRCS/ SC	NRCS/ Unicef	UNICEF	UNICEF/ W.F.P.		
1,167								1,263		483		483	96	389							485	531
315								550		334		334	235	105							340	344
	18		170	47				378					98		65		170	45			378	0
	8		78	21				173					45		30		78	20			173	
	6		57	16				127					33		22		57	15			127	
	15		146	40				325					85		56		146	38			325	
								30					30								30	
18	35		336	92				764					195	6	126		336	89			752	0
	18		175	48				389					101		67		175	46			389	
					98			256		70		70	158								158	72
								561					561								561	684
								373					373								373	921
					297			297														674
		153						153			51	51				51					51	
		147						147			49	49				49					49	540
					300			400														160
					255			255					176								176	30
							30	30														25
								1,052					1,052								1,052	
						206		206										142	30		172	
1,500	100	300	962	264	950	206	30	7,905		887	100	987	3,238	500	366	100	962	253	142	30	5,591	3,981
								9,766	1,874	3,113		4,987	2,145								2,145	19
								9,766	1,874	3,113		4,987	2,145								2,145	19
1,500	100	300	962	264	950	206	30	17,671	1,874	4,000	100	5,974	5,383	500	366	100	962	253	142	30	7,736	4,000

Koshi Floods 2008 Emergency Shelter Cluster

light		light Sum	mosquito nets						mosquito nets Sum	raised beds	raised beds Sum	sleeping mat				sleeping mat Sum	solid fuel		solid fuel Sum	winter clothes	winter clothes Sum
NRCS/ NRC	Oxfam / KVS		Caritas/ StS	Kancha npur Locals	NRCS/ NRC	Rotary	UNICEF/ RMK	UNICEF/ YET		Oxfam / KVS		Caritas / StS	NRCS/ CARE	NRCS/ NRC	Rotary		Caritas	Oxfam/ KVS		Care	
	0	531	0				465	465			531	778		1,309	483	460	943				
	0	344	0				341	341			344	210		554	334	340	674				
	345	345	0				842	842			0			0		332	332				
	0	0														173	173				
	260	260														127	127				
	216	216														126	126				
	762	762	1,100					396	1,496		0	12		12		762	762				
	533	533													396	396	396				
		72	0	49		49		98			72			72	70	0	70				
	0	684	0				2,956	2,956			684			684		0	0				
	0	921	0					0			921			921		0	0				
	0	0				198		198					297	297		0	0				
	0	674	0					0			674			674		0	0				
51	0	51			102			102					51	51		0	0				
49	0	49			98			98					49	49		0	0				
	239	779	0					0			540			540		0	0				
	0	0														0	0				
	606	606			200			200					500	500		0	0				
	198	358	0		85			85			160			160		0	0				
		30	30					30			30			30							
		25	0					0			25			25							
	0	0													0		0				
											2,859			2,859							
100	3,159	7,240	1,130	49	200	532	4,604	396	6,911		6,840	1,000	100	797	8,737	887	2,716	3,603			
600	619	3,870						3,870	2,000	2,000	1,160				1,160	2,244	0	2,244	5,874		
600	619	3,870						3,870	2,000	2,000	1,160				1,160	2,244	0	2,244	5,874		
100	3,759	7,859	5,000	49	200	532	4,604	396	10,781	2,000	8,000	1,000	100	797	9,897	3,131	2,716	5,847	5,874		

Koshi Floods 2008 Emergency Shelter Cluster

Gap Analysis Sunsari

06 November 2008

Sum of Total		Sector:temName																
		CCC	shelter			nfi												
DistrictNa	LocName	HH	bamboo frame	plastic sheet heavy	plastic sheet light	blanket	cooking stoves	kitchen set	light	mosquito nets	raised beds	sleeping mat	solid fuel	toolkit	winter clothes	items /HH	gap	
Sunsari	01 Jhumka Prison	312	279		667	1,358		52		558		2,033				16	0	
	02 Lauki Devkota Camp (Shelter	270				1,080				270						5	11	
	03 Sunsari Khola (Shelter Box 2)	52			11	204				51		0				5	11	
	04 Lauki Customs Camp	263	275	550	171	0						0				4	12	
	05 North Lahan Chowk Camp	1,700	191	183												0	16	
	06 South Lahan Chowk Camp	1,700			130											0	16	
	21 Dhanjit P. School, Madhuban	37			30	53		31		38		104				7	9	
	22 Jalpapur Madarsa	95			127	186		101		141		231				8	8	
	23 Jamiya Islamiya	600			245	590		470				141				2	14	
	24 Madhuban VDC cattle	93			68	226		95		96		286				8	8	
	25 Janata P. School	0			35	20		71				20					16	
	26 Koshi S. Scool	135			375	577				347		347				12	4	
	27 Madarsa School	0															16	
	28 Paschhim Kusaha	1,000			891	710		379		1,000		132				3	13	
	29 Prithivinarayan L. S. School	2			279	54		76				47				228		
	30 Rajasaheb Fish Farm	0															16	
	31 Rastriya L. S. School	0			34	195					195		195				16	
	32 Shree Prathamik V. School	5			69	50		104				0				45		
	33 Khairatole Maktab	4			26	77		37		47		67				64		
	34 Mithila Public Boarding	8			68	25		128				40				33		
	35 Shree Bhagawan Ram	8				11					11	11				4	12	
	36 Jama Mustid/Madrassa	15														0	16	
	37 Janata Chwok Madrassa	19			35	0		140				25				11	5	
	38 Tabali Gul Islam Madrassa	25			76	45		136				35				12	4	
	61 Mahendra Highway A	80														0	16	
	62 Mahendra Highway B	31														0	16	
	63 Mahendra Highway C	83														0	16	
	67 Mahendra Highway D	74														0	16	
	65 Mahendra Highway E	90														0	16	
	68 Mahendra Highway F	26														0	16	
	69 Mahendra Highway G	28														0	16	
	70 Mahendra Highway H	14																
	64 Big Madrasa Spontaneous	0																
	66 Rajashab Pokhari Farm	0																
	Agriculture Service Center				20	19		44			9		19					
	Amar Shanti Primary School				20	45		35			35		0					
	Balmandir				16	35		184					50					
	Bhagwati Sec. School				138	222		177					0					
	Devkota Primary School				34	22		102			58		22					
	Gaynodaya Lower Sec. School				26	27		73					35					
	Hari P. School				20	12		48					30					
	Rajaji Ramji School				30	77							65					
	Sarada Secondary School,				131	36		129					0					
	Saraswati Sec. School				96	115		203					75					
	Inaruwa Madarsa, Inaruwa-7				15	57		53			47		77					
	Sunsari Camp				55	156							13					
	Lokahi Paschim Jamuwa VDC							79										
	Sisu Niketan Primary School				74	15		46					0					
	Helicopter distributions				547	4,159							30					
	Various Locations							750			4,050		50					
	Received by DDRC				-4,455	-9,930		-93			-5,143		-2,036					
	DDRC not confirmed by supplier				1,988	1,206		93			93		150					
	DDRC confirmed by supplier				2,492	8,724					5,050		1,886					
Sunsari Total		6,769	745	733	4,584	10,458		3,743		6,953		4,180				5	11	
Sunsari	planned		3,909	13,267	4,373	7,671	0	3,237	0	700	0	8,755	6,043	7,000	0			
Sunsari Planned Total			3,909	13,267	4,373	7,671	0	3,237	0	700	0	8,755	6,043	7,000	0			
Grand Total		6,769	4,654	14,000	8,957	18,129	0	6,980	0	7,653	0	12,935	6,043	7,000	0	13		
Target		6,043	6,043	12,086	6,043	18,129	6,043	6,043	6,043	6,043	6,043	12,086	6,043	0	6,043	16		
Gap			-1,389	1,914	2,914	0	-6,043	937	-6,043	1,610	-6,043	849	0	7,000	-6,043			

Koshi Floods 2008 Emergency Shelter Cluster

WhoWhatWhere Sunsari

06 November 2008

Sum of Total		Sectors and Organisations																									
		shelter																									
		bamboo frame			plastic sheet heavy duty	plastic sheet light duty							blanket										kitchen				
District	LocName	LWF/ ACT	NRCS	NRCS / AAN	NRCS	DDRC 1door	LWF/ ACT	NRCS	RRN	RRN/ Concern	SC	UNICEF	World Vision	DDRC 1door	IRC	LWF/ ACT	LWF/ SOH	NRCS	Rotary	RRN	RRN/ Concern	SC	UNICEF	World Vision	DDRC 1door	NRCS	NRCS / SC
Sunsari	01 Jhumka Prison	279				388	279							800		538	20									52	
	02 Lauki Devkota Camp					11								0					1,080								
	03 Sunsari Khola (Shelter					171								0					204								
	04 Lauki Customs Camp			275	550									0													
	05 North Lahan Chowk		191		183																						
	06 South Lahan Chowk						130																				
	21 Dhanjit P. School,					30				0				15			38								31		
	22 Jalpapur Madarsa					26					101			45		141										96	
	23 Jamiya Islamiya					245					0			590												470	
	24 Madhuban VDC cattle					68				0				130		96										95	
	25 Janata P. School					35								20												71	
	26 Koshi S. School					375								230		347											
	28 Paschhim Kusaha					512				0	379			710													
	29 Prithivinarayan L. S.					279								54												76	
	31 Rastriya L. S. School					34								0		195											
	32 Shree Prathamik V.					69								50												104	
	33 Khairatole Maktab					26								30		47										37	
	34 Mithila Public Boarding					68								25												128	
	35 Shree Bhagawan Ram																	11									
	37 Janata Chwok Madrassa					35								0												140	
	38 Tabali Gul Islam					15					61			45												75	
	Agriculture Service Center					20								10				9								44	
	Amar Shanti Primary					20								45										35			
	Balmandir					16								35												184	
	Bhagwati Sec. School					138								222												177	
	Devkota Primary School					34								22										58	44		
	Gaynodaya Lower Sec.					26								27												73	
	Hari P. School					20								12												48	
	Inaruwa Madarsa, Inaruwa-					15								10		47										53	
	Lokahi Paschim Jamuwa																									79	
	Rajaji Ramji School					30								77													
	Sarada Secondary School,					131								36												129	
	Saraswati Sec. School					96								115												203	
	Sisu Niketan Primary					74								15												46	
	Sunsari Camp					55								156													
	Helicopter distributions					547								4,159													
Sunsari Total		279	191	275	733	3,609	409	0	0	0	541	0	25	7,685	0	1,411	78	0	1,284	0	0	0	0	0	93	2,359	96
Sunsari	planned	700	3,209		13,267	846	538		0	459	2,530	0	2,245		700		1,826				2,000	900	0		2,253	300	
Sunsari Planned Total		700	3,209		13,267	846	538		0	459	2,530	0	2,245		700		1,826				2,000	900	0		2,253	300	
Grand Total		979	3,400	275	14,000	4,455	947	0	0	0	1,000	2,530	25	9,930	0	2,111	78	1,826	1,284	0	0	2,000	900	0	93	4,612	396

Koshi Floods 2008 Emergency Shelter Cluster

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Koshi Floods 2008 Emergency Shelter Cluster

WhoWhat

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06 November 2008

Sum of Total	District	ector/Cluster	ItemName	LocName										
	Sunsari													
	shelter			nfi										
	plastic sheet light duty			blanket			sleeping mat			kitchen set		mosquito nets		
Organisations	Received by DDRC	DDRC not confirmed by supplier	DDRC confirmed by supplier	Received by DDRC	DDRC not confirmed by supplier	DDRC confirmed by supplier	Received by DDRC	DDRC not confirmed by supplier	DDRC confirmed by supplier	Received by DDRC	DDRC not confirmed by supplier	Received by DDRC	DDRC not confirmed by supplier	DDRC confirmed by supplier
NRCS	-1,430	30	1,400	-125	125									
Public Relief Treasury	-927	927												
UNICEF	-570	0	570	-600	0	600						-5,000	0	5,000
Goradhan Das	-390	390												
School Association	-300	300												
Lion's Club of Biratnagar	-230	230												
RRN	-227	0	227	-239	0	239	-236	0	236					
World Vision	-100		125	-2,050	50	2,000								
SC	-100		100	-200		200	-800		800					
RRN/ Concern	-70		70	-800		800	-800		800					
Jhapa U. Va. Union,	-46	46												
Goradhan Das	-27	27												
Sushma and Godavari	-25	25												
A.V.News Television,	-8	8												
Birat Sub Metropoliton,	-2	2												
Ashok Tamrakar,	-1	1												
Natural Disaster Relief	-1	1												
Omkar Family	-1	1												
IRC				-4,885		4,885	-50		50			-50		50
Navadurga Saving and				-300	300									
New World, Itahari				-260	260									
Save Motherhood Web,				-200	200									
Sinniyo A, Eastern zone,				-200	200		-110	110						
A.V. News, Itahari				-40	40									
Morang Trade Union				-31	31									
Kanchanjunga Hospital							-20	20						
Raj Kumar Bhattarai,							-20	20						
World Education										-93	93	-93	93	
Grand Total	-4,455	1,988	2,492	-9,930	1,206	8,724	-2,036	150	1,886	-93	93	-5,143	93	5,050

Koshi Floods 2008 Emergency Shelter Cluster

WhatWhere

06 November 2008

DDRC Distributions

Sum of Total		Organisationsctor/Clus ItemName					
		DDRC 1door				DDRC 1door Sum	
		shelter	nfi				
DistrictNa	LocName	plastic sheet light duty	blanket	sleeping mat	kitchen set	mosquito nets	
Sunsari	01 Jhumka Prison	388	800	800			1,988
	03 Sunsari Khola	11	0	0			11
	04 Lauki Customs	171	0	0			171
	21 Dhanjit P. School,	30	15	25			70
	22 Jalpapur Madarsa	26	45	90			161
	23 Jamiya Islamiya	245	590	141			976
	24 Madhuban VDC	68	130	88			286
	25 Janata P. School	35	20	20			75
	26 Koshi S. Scool	375	230	0			605
	28 Paschhim Kusaha	512	710	40		1,000	2,262
	29 Prithivinarayan L. S.	279	54	47			380
	31 Rastriya L. S.	34	0	0			34
	32 Shree Prathamik V.	69	50	0			119
	33 Khairatole Maktab	26	30	20			76
	34 Mithila Public	68	25	40			133
	37 Janata Chwok	35	0	25			60
	38 Tabali Gul Islam	15	45	35			95
	Agriculture Service	20	10	10			40
	Amar Shanti Primary	20	45	0	35	35	135
	Balmandir	16	35	50			101
	Bhagwati Sec. School	138	222	0			360
	Devkota Primary	34	22	22	58	58	194
	Gaynodaya Lower Sec.	26	27	35			88
	Hari P. School	20	12	30			62
	Helicopter distributions	547	4,159	30			4,736
	Inaruwa Madarsa,	15	10	30			55
	Rajaji Ramji School	30	77	65			172
	Sarada Secondary	131	36	0			167
	Saraswati Sec. School	96	115	75			286
	Sisu Niketan Primary	74	15	0			89
	Sunsari Camp	55	156	13			224
	Various Locations			50		4,050	4,100
Sunsari	planned	846	2,245	255			3,346
Grand Total		4,455	9,930	2,036	93	5,143	21,657

DDRC Stock -4,455 -9,930 -2,036 -93 -5,143
0 0 0 0 0