

WITH THE CONTRIBUTION OF THE FOLLOWING ORGANIZATIONS:		UNHCR - IOM - AFGHANAID - ACTED - PIN - DRC	DATE:	July 30, 2015
INT#	Intervention Name	Description/Specification	Activity Cost	Average COST/ HH
1	Provision of Tent	Included in Emergency Shelter Kit. See Cluster Technical Standards C.2 – Table 2 on Page 5		\$238
2	Provision of Emergency Shelter Kit	See Cluster Technical Standards C.2 Page 5		\$320
3	Provision of NFI basic kit	Based on well recorded experience, UNHCR defined the reference list of the Core Relief Items Catalogue that should be the basis for technical reference on items description and standards. See Cluster Technical Standards C.1 – Table 1 on Page 5		\$80
4	Provision of cooking/kitchen kits	See Cluster Technical Standards C.4 Page 6 and C.5 Page 7		\$34
5	Provision of Blankets	See Cluster Technical Standards C.5 Page 7		\$47
6	Provision of clothes/shoes	See Cluster Technical Standards C.1 - Table 1 on Page 5		\$35
7	Provision of winter clothes			\$42
8	Provision of cooking fuel/charcoal	See Cluster Technical Standards C.4 Split Table Page 6 and C.5 Page 7		\$50
9	Provision of construction tools	See Cluster Technical Standards C.3 Page 6		\$116
10	Construction of Shelters	See Cluster Technical Standards D.3 Durable Solutions Shelters on Pages 11-14		\$2,476
11	Repair of Shelters	See Cluster Technical Standards E- Transitional Shelters on Pages 9-10 and D- Shelter Assistance – Table 9 on Page 8.		TBD
12	Provision of Cash for Shelter	See Cluster Technical Standards E- Cash Assistance Modalities on page 15		\$1,879
13	Capacity Building	Trainings, Workshop, On The Job trainings, and ToTs		\$1,177
14	Assessments	MIRA, RAF & Joint Assessments. See Cluster Technical Standards B.2 on Page 3		TBD
15	Prepositioning of NFIs	IOM coordinating for response to natural disasters. UNHCR through own stock for conflict.		TBD
16	Training on construction techniques	Included in Shelter Projects (whenever possible accompanied by distribution of Shelter Construction Tools)		\$79
17	Lessons Learned compilation	At Cluster and sub-Cluster levels upon completion of major projects/programs. Every Cluster Partner should compile a lessons learned summary after completion of a shelter or NFI assistance project. See Cluster Technical Standards I- Simplified Lessons Learned reporting format		\$1,300
18	Monitoring and Reporting	Reporting: Monthly through SRF; Quarterly by Standard QR Forms		TBD
		Evaluation:		\$15,139
19	Post Distribution/assistance Surveys	Using Post Distribution Form (ECHO/ ERM). See Cluster Technical Standards H- on Page 16.		\$1,200

NOTE: Procurement, Transportation, Warehousing, Loading/Downloading and Distribution costs ARE NOT INCLUDED