

CLUSTER GAP ANALYSIS

2015 Afghanistan Cluster Coordination Architecture Review

Cluster Name:

SHELTER & NFIs

1. CLUSTER STAFFING:

| | In Place: (Y/N) | Organisation: | Contract Period: | CC Management Reporting Line: | Funding: (source & duration) |
|--|------------------|---------------|------------------|-------------------------------|------------------------------|
| Cluster Coordinator | Y | UNHCR | TA | DEPUTY REP | Internal (yearly) |
| Deputy | Y | IOM | FT | DEPUTY REP | Internal (projects) |
| NGO co-lead | N | X | X | X | X |
| IM staff | N | X | X | X | X |
| Other: (List below - Add rows as required) | Information Unit | IOM | Annual 2015 | Cluster Co lead | Internal (P) |
| | | | | | |
| | | | | | |

Comments:

Please add short comments about recent continuity challenges and rates of cluster staff turn over during last 2 years.

The cluster coordination faced a high Staff turnover that is expected to be balanced in 2015. Coordinator post is being downgraded from 2016 ahead. Cluster specific IM staff is needed to update info/reporting and produce all technical and reference documents necessary to promote efficient coordination. UNHCR has database of conflict affected population (PMT) and IOM handle database of natural disaster affected populations (RAF) but there is no connection/interaction between them. Cluster dedicated website is being updated by Coordinator in the absence of dedicated Staff.

2. FINANCING

| | Total | Human Resources | Cluster Activities | % funded/secured | Key donors |
|--|----------------|-----------------|--------------------|------------------|------------|
| Cluster Budget (management not member activities) | USD 40,000,000 | USD 402,729 | USD 3,542,862 | 9% | |

Please add short comments about anticipated 2015 funding gaps and donor relations in comparison to 2014

There are indications on ECHO funding reductions on the emergency response mechanism (ERM) implemented by NRC, CRD, PIN and ACF. UNHCR may prioritize to respond sudden population movements (i.e. Pakistan border) with funds for emergency shelter assistance. There is a need of stronger bilateral discussion with donors supported by Cluster lead.

3. COORDINATION:

| | No. meetings held in 2015 | Ave. number of participants | | | |
|--|---------------------------|-----------------------------|---------------|-------------------------|--|
| National Cluster Meetings | 7 | 10 | | | |
| Cluster Coordination Structure: | | | | | |
| | In Place (Y/N) | Members: | Last Meeting? | # meetings held in 2015 | Key Products / Resources Produced? |
| Strategic Advisory Group (SAG) | Y | 14 | 08-Jun-15 | 6 | Elaborated Cluster Strategy, Cluster Contingency Plan, provided strategic advice and advice on the HAR, SRP mid term review preparation and Cluster Review & performance |
| Technical Working Groups (TWGs) | Y | 8 | 06-May-15 | 4 | Cluster Technical Standards and technical discussions on NFI kits and Shelter designs & BoQs |
| List TWGs below (Add rows as required) | | | | | |

Relations with Gov Counterparts:

Please add short comments about Gov counterpart involvement with cluster (management, meeting participation, joint activities etc.)

MoRRD and ANDMA are active cluster members. At the regional level, Cluster related programs are implemented with agreement and consultation of local authorities. Cluster Partners also coordinate with Task Forces and PDMCs to provide Shelter and NFI assistance.

Sub National Coordination:

| Region / Province: (List below - Add rows as relevant) | Regional Cluster (Y/N) | Regional Cluster Lead Org. | Focal Point: | Meeting Frequency: | Additional Comments: |
|---|------------------------|----------------------------|---------------------|--------------------|--|
| NR | Y | UNHCR | Haroon Naseri | Monthly | naseri@unhcr.org |
| CR | Y | UNHCR | Najeeb Nooryar | Monthly | nooryar@unhcr.org |
| CHR | N | UNHCR | Ahmad Jawad Wafa | X | wafa@unhcr.org |
| WR | Y | UNHCR | Maria Goreti | Monthly | goreti@unhcr.org |
| ER | Y | UNHCR | Abdul Wali | Monthly | wali@unhcr.org |
| SR | N | UNHCR | Sher Ahmad Shakir | X | shakirs@unhcr.org |
| SER | N | UNHCR | Ghulam Nabi Sediqui | X | seddiqui@unhcr.org |

4. MEMBER CAPACITY

| | Date of last updated 3ws: | Total cluster members: | Operational Presence: No. members currently delivering or implementing humanitarian projects | Response Capability: No. members with ability to conduct assessment, deliver a service if needed? |
|-----|---------------------------|------------------------|---|--|
| 3ws | 23/07/2014 | 27 | 21 | 27 |

Geographic coverage:

Please add short comments about the distribution of members across Afghanistan identifying notable gaps:

Cluster members are present in the 7 operational regions but active sub cluster are in only 4 regions. There are still accessibility issues in most conflict affected areas. Unsecurity is a major constraint for assessments, project implementation and M&E. There are still caseload gaps from 2014 that need to be assessed in 2015.

5. 2014 CCPM Recommendations

Please add short comments about key recommendations emerging from the 2014 CCPM process and progress made to date in addressing these:

The CCPM monitoring performed in April 2015. Due to technical problems in HQ (Global Cluster) results are still being processed.