

\$4.0M IDP Mogadishu CHF Allocation

INTRODUCTION

This document provides additional guidance for agencies submitting proposals under the envelope for internally displaced people in Mogadishu (\$4.0m) under the lead of the Shelter Cluster. The envelope is part of the first standard allocation of the Common Humanitarian Fund for Somalia (CHF). The breakdown for the whole allocation is described in an annex to the standard allocation document, available on the CHF website at <http://ochaonline.un.org/somalia/chf>

This guidance note has been prepared by the Shelter Cluster Coordinator in consultation with the Cluster Review Committee. The notes are for guidance purposes only. They are intended to enable agencies to decide if they want to apply for funding under this envelope and to assist in the project proposal writing.

Applicants are strongly encouraged to ensure that their proposals are in line with the Cluster Response Plan, the Tri-Cluster strategy and the Strategic Operating Framework (SOF). These documents are available on the Cluster's website.

THE ALLOCATION

The CHF board has allocated \$10.75 million for a Tri-Cluster strategy to improve the living conditions of the IDPs in Mogadishu. In response, Health, Shelter and WASH clusters have prepared a strategy which sets out how these funds will be spent. A package of services approach has been adopted, and for Shelter, this comprises:

- i. A standard Emergency Assistance Package (EAP) which contains basic household items such as cook sets, blankets and bed mats.
- ii. A standard shelter kit which contains oversized plastic sheets, timber, binding wire and rope. To enable the buuls to be locked, materials to retro-fit a lockable door are to be provided.
- iii. A fuel efficient stove to reduce the household costs of firewood, reduce smoke and lower the burden of firewood collection for the women and girls.

In addition, where possible, all activities will integrate protection as highlighted in Section 3 of the Tri-Cluster strategy.

i. EAP

All EAPs are to be in line with the Cluster's standard. Where possible procurement should be in Mogadishu, however it is essential that the plastic sheeting meets the standards as detailed in the SOF. If sheeting that meets this specification is not available locally then sheets should be imported.

In line with the CRP, voucher schemes are acceptable, however due to the urgent need to deliver on the ground any such schemes should be on a pilot basis and represent only a small component of the main procurement and distribution activities unless the applying agency has an well established, ongoing scheme with proven results.

ii. Shelter Kits

At this stage of proposal development the agencies should assume that the Shelter Kits contain plastic sheeting, rope, binding wire, basic tools, corrugated iron and timber. The final package will be standardised prior to project implementation. For budgetary and planning purposes, a figure of \$80 USD per kit should be used which is exclusive of transport, storage and distribution. Over the coming weeks, existing Shelter Kit projects in Mogadishu will be reviewed and a final standard kit will be developed in consultation with all actors.

In order to improve the living conditions, settlement planning is expected to be integrated into the provision of the shelter kits. This planning should enable space to be allocated for other services such as water, sanitation and garbage collection. Fire breaks and main roads should also be incorporated where possible. It is important that the proposals make an allowance for these activities and appreciate the need for mapping, community consultations and liaising with other service providers.

The provision of Shelter Kits is more than procurement, registration and distribution.

iii. Fuel Efficient Stoves

The proposals should reflect the complex programming needed to ensure that fuel efficient stove projects have maximum impact. It is important that the whole project cycle from product research to product delivery is encompassed. Fuel efficient stoves represent an opportunity for mainstreaming protection and also incorporating livelihood opportunities. These should be explored fully in the proposals.

The proposals must clearly prove that the quantities of stoves required can be produced and distributed along with community sensitisations and training. The proposals should take a holistic approach to reduce the effects of the high costs of fuel and the burden of collection on women and girls by looking at other activities such as communal cooking centres, communal firewood collection and alternative fuels.

PROPOSED SERVICES

Agencies are encouraged to either select services 1 & 2 or 3 rather than aim to provide all services to a limited geographical area. To ease programming issues and improve coordination, agencies are requested to either focus on Shelter / EAP or the provision of the stoves.

Agencies wanting to provide EAPs should also include Shelter Kits as integrating these activities improves impact while also giving more leverage to undertake settlement planning. The CRC will be looking for a proven track record in service delivery and transitional shelter implementation in Mogadishu.

TIMESCALE

For activities 1 & 2, the projects should be implemented in no more than 8-months while for activity 3, 12-months will be permitted. These timescales should be seen as a maximum.

COORDINATION AND URBAN PLANNING

In order to effectively coordinate the activities of all the Clusters and represent the programme, a full time independent coordinator will be appointed. A TOR is currently being prepared. An expert with experience of site and urban planning will work alongside the coordinator. The role will be to assist the implementing agencies in the site planning needed for their projects and ensure that there is a common approach. The TOR will also highlight a liaison role between the project and the city authorities.

There is no need to include these coordination or planning costs in the proposals, this information is provided for your information only.
