

No	Regions	Status	Projection for 2015		Achievement Jan - June		Mid Year July - Dec 15		New Projection for MYR July - Dec 15		IOM Existing Stock			Gaps		Comments
			Families	Individuals	Families	Individuals	Families	Individuals	Families	Individuals	Family NFI Package	Emergency Shelter	Winter Clothing	Family NFI Package	Emergency Shelter	
1	Central Region	Affected	2,500	17,500	3,315	22,418	-815	-4,918	1,000	7,000	796	608	1,500	504	692	Gap in NFI package and emergency shelter
		IDPs	300	2,100	0	0	300	2,100	300	2,100						
2	Central Highland	Affected	400	2,800	73	484	327	2,316	500	3,500	1,567	1,350	1,437	-1,067	-850	No Gap
		IDPs	0	0	17	147	-17	-147	0	0						
3	North	Affected	4,000	28,000	1,062	7,220	2,938	20,780	2,938	20,780	1,334	1,271	556	2,204	2,267	Gap in NFI package and emergency shelter
		IDPs	600	4,200	0	0	600	4,200	600	4,200						
4	Northeast	Affected	3,000	21,000	1,478	9,497	1,522	11,503	1,522	11,503	500	500	2,500	2,022	2,022	Gap in NFI package and emergency shelter
		IDPs	700	4,900	631	2,004	69	2,896	1,000	7,000						
5	West	Affected	2,000	14,000	1,926	14,199	74	-199	500	3,500	1,158	528	657	-262	368	Gap in emergency shelter, No gap in NFI package
		IDPs	400	2,800	4	22	396	2,778	396	2,778						
6	South	Affected	1,000	7,000	148	1,036	852	5,964	852	5,964	724	520	1,072	128	332	Gap in NFI package and emergency shelter
		IDPs	0	0	0	0	0	0	0	0						
7	Southeast	Affected	600	4,200	255	1,767	345	2,433	500	3,500	670	608	563	-170	-108	No Gap
		IDPs	0	0	0	0	0	0	0	0						
8	East	Affected	1,500	10,500	3,418	26,061	-1,918	-15,561	800	5,600	572	840	1,091	228	-40	Gap in NFI package, No gap in emergency shelter
		IDPs	0	0	4	28	-4	-28	0	0						
<b>Total</b>		<b>Affected</b>	<b>15,000</b>	<b>105,000</b>	<b>11,675</b>	<b>82,682</b>	<b>3,325</b>	<b>22,318</b>	<b>8,612</b>	<b>61,347</b>	<b>7,321</b>	<b>6,225</b>	<b>9,376</b>	<b>3,587</b>	<b>4,683</b>	
		<b>IDPs</b>	<b>2,000</b>	<b>14,000</b>	<b>656</b>	<b>2,201</b>	<b>1,344</b>	<b>11,799</b>	<b>2,296</b>	<b>16,078</b>						