

National Shelter & NFI Cluster Coordination

Agenda

1. The status of the SNFI Cluster: Presentation of the PMR exercise
2. Second IHF allocation for 2019
3. Presentation of the latest initiatives developed by the SNFI Cluster:
 - i. New databases in Activity Info
 - ii. Interactive dashboards
 - iii. Trainings
 - iv. Protection mainstreaming: ongoing works with HLP and GBV sub-clusters
4. AOB
 - i. New SAG composition
 - ii. CCPM exercise
 - iii. Preparation of winter plans

Thursday, 1st August 2019

Current Cluster Team Structure

Since June, 2019



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* For more details check

<https://www.sheltercluster.org/iraq/documents/iraq-shelter-cluster-sub-national-areas-coordination-a0>

1.1 The status of the SNFI Cluster: Presentation of the PMR exercise

Area	2019 target	HRP achievements	
NFI	513,900	128,812	25%
Shelter	347,750	17,913	5%
Eprep	20,000	0	0%
Total	881,650	146,725	17%

- Achievements in shelter are lower due to the nature of activities that require longer implementation timeframe

Area	Non HRP achievements		Total HRP & non-HRP achievements	
NFI	181,276	35%	310,088	60%
Shelter	37,218	11%	55,131	16%
Eprep	0	0%	0	0%
Total	218,494	25%	365,219	41%



1.2 The status of the SNFI Cluster: Presentation of the PMR exercise

Districts with largest gaps compared to HRP target

Contact the Shelter Cluster Team for more detailed information on other areas, and where the gaps are (shelter vs NFI, camps vs out-of-camps)

Governorate	District	Overall achievements				HRP GAPS
		HRP		Non HRP		
Anbar	Al-Falluja	8,379	10%	12,032	14%	65,330
Anbar	Al-Ramadi	-	0%	-	0%	54,381
Dahuk	Sumel	1,354	3%	703	1%	50,734
Dahuk	Zakho	-	0%	5,450	19%	23,923
Erbil	Erbil	5,498	17%	-	0%	26,436
Kirkuk	Kirkuk	6,317	18%	-	0%	29,170
Ninewa	Al-Mosul	28,380	9%	29,312	9%	264,112
Ninewa	Tal Afar	-	0%	616	2%	33,097
Salah al-Din	Tikrit	18	0%	12,456	34%	24,577
Total		118,704	12%	103,696	11%	728,900

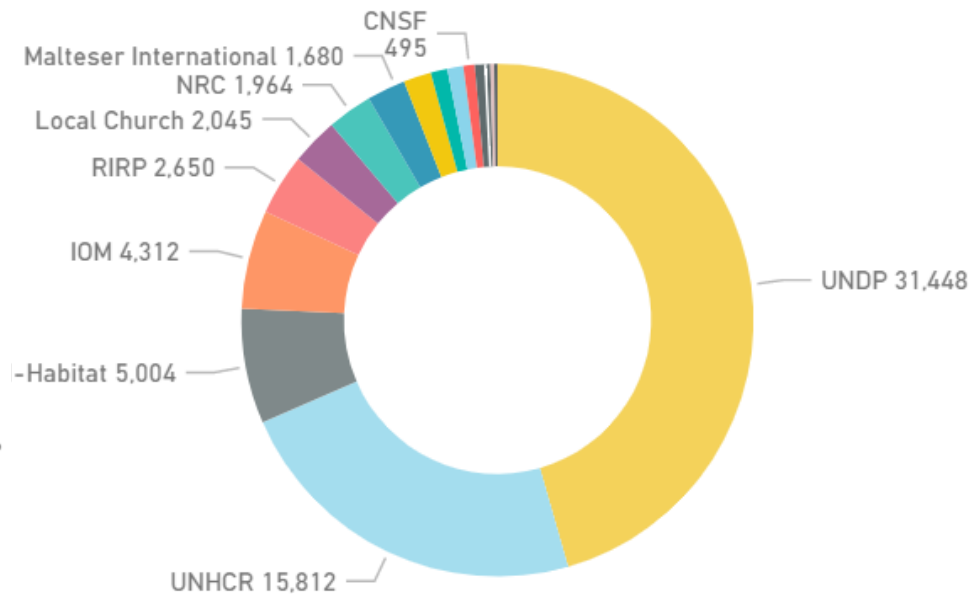
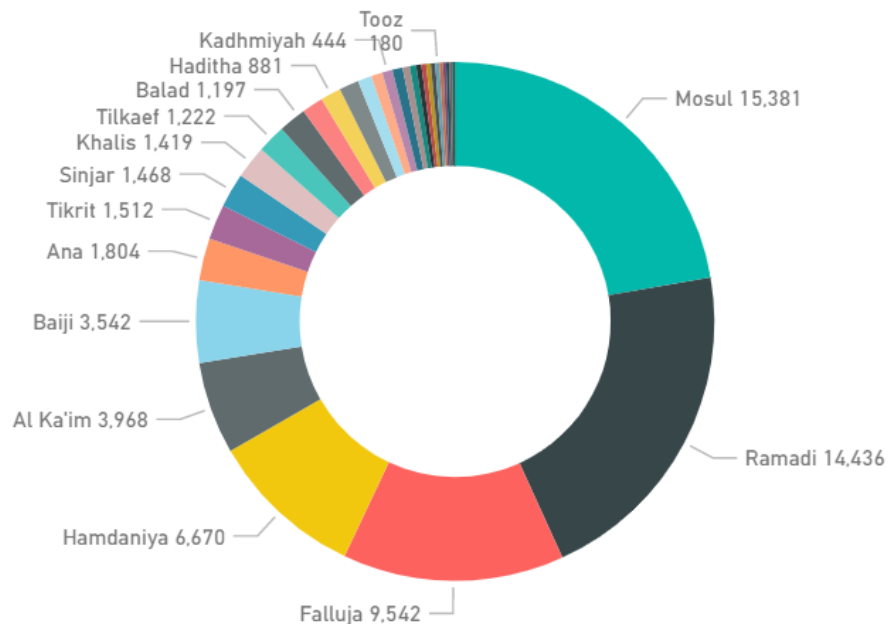
1.3 The status of the SNFI Cluster: Funding report (July 9th, 2019)

Partner	Funds Requested	Funds Received	Paid Contribution	Commitment	% funding level
ACTED	4,000,018	2,544,618	2,544,618		64%
CCR	415,000	-			0%
CNSF	402,099	-			0%
CRS	4,500,000	-			0%
DRC	3,520,625	963,054	963,054		27%
EADE	248,500	-			0%
HRF	1,451,284	-			0%
HRF	1,302,126	-			0%
HRF	1,012,156	-			0%
IOM	17,000,000	15,709,825	8,361,001	7,348,824	92%
MEDAIR	2,999,913	-			0%
NRC	4,015,050	-			0%
TearFund	819,715	601,964	601,964		73%
Terre des hommes	210,000	-			0%
UN-HABITAT	1,043,149	-			0%
UNHCR	25,012,320	7,011,250	7,011,250		28%
UNICEF	6,000,000	-			0%
ZOA	402,099	-			0%
Total	74,354,054	26,830,711	19,481,887	7,348,824	36.1%



1.4 The status of the SNFI Cluster: War-damaged shelter repairs

http://bit.ly/SNFI_2019_IRD



2.1 IHF 2nd allocation 2019

Timeline

ICCG Meeting on allocation strategy	1st August
GMS open for partner submissions	8th - 31st August
Strategic and Technical Review by SNFI Cluster, SAG, IHF and Protection	2nd September
Partner Proposal Revision and Adjustments	5th – 15th September
Final Technical and Financial Review	15th September
First disbursements expected	1st October

Main eligibility criteria for Partners to submit proposals

- An already approved OPS project under the 2019 HRP which is underfunded at mid-year;
- Not benefitted from funding during the last two IHF allocations (first 2019 and reserve);
- **Proven record of reporting in platforms (Activity Info and the SNFI and UN-HABITAT WDS reporting tool);**
- Access to the proposed geographical areas, or the possibility to expand presence with minimum investment;
- Commit to use the Socio-Economic Vulnerability Assessment Tool (SEVAT) for identification of beneficiaries.

2.2 IHF 2nd allocation 2019

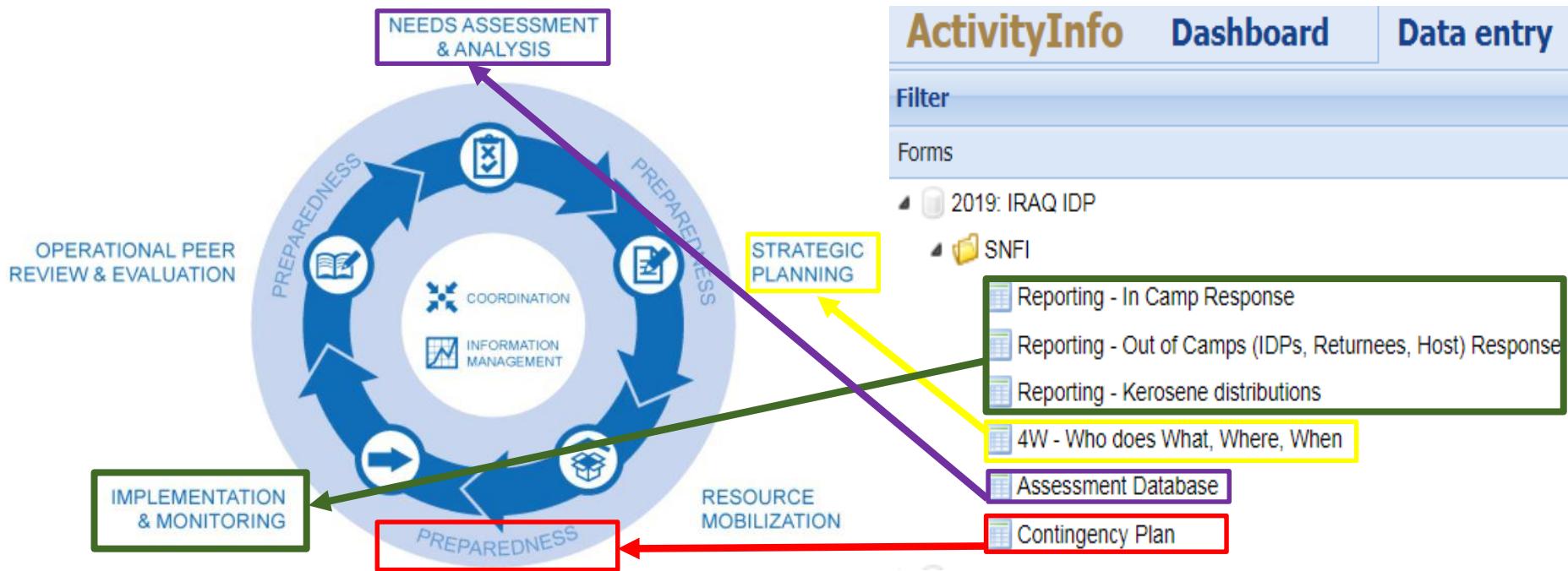
Needs and Gaps related to HRP 2019 Strategic Objective #2 based on PMR:

- **Out of camps: mainly vulnerable IDP and some returnees' HHs**
- **Areas with low coverage** – more than 260,000 individuals still underserved
- **Critical shelter interventions and provision of NFI**

Priority needs/gaps	Locations	Prioritized activities
1,500 HHs	Dahuk: Sumel (Fayda, Markaz Sumel) Zakho (Markaz Zakho, Rizgari)	Shelter support through Sealing Off Kits and cash-based interventions for rehabilitation of critical shelter, rental subsidies and NFI distributions (in-kind). Beneficiaries to be identified using the SEVAT tool to select the most vulnerable families.
1,377 HHs	Anbar: Fallujah (Al-Amirya)	
3,476 HHs	Salah al-Din: Tikrit (Al-Alam, Markaz Tikrit, Dijla) Samarra (Markaz Samarra)	
1,266 HHs	Kirkuk: Daquq (Laylan, Taza Khurmatu) Kirkuk (Markaz Kirkuk)	

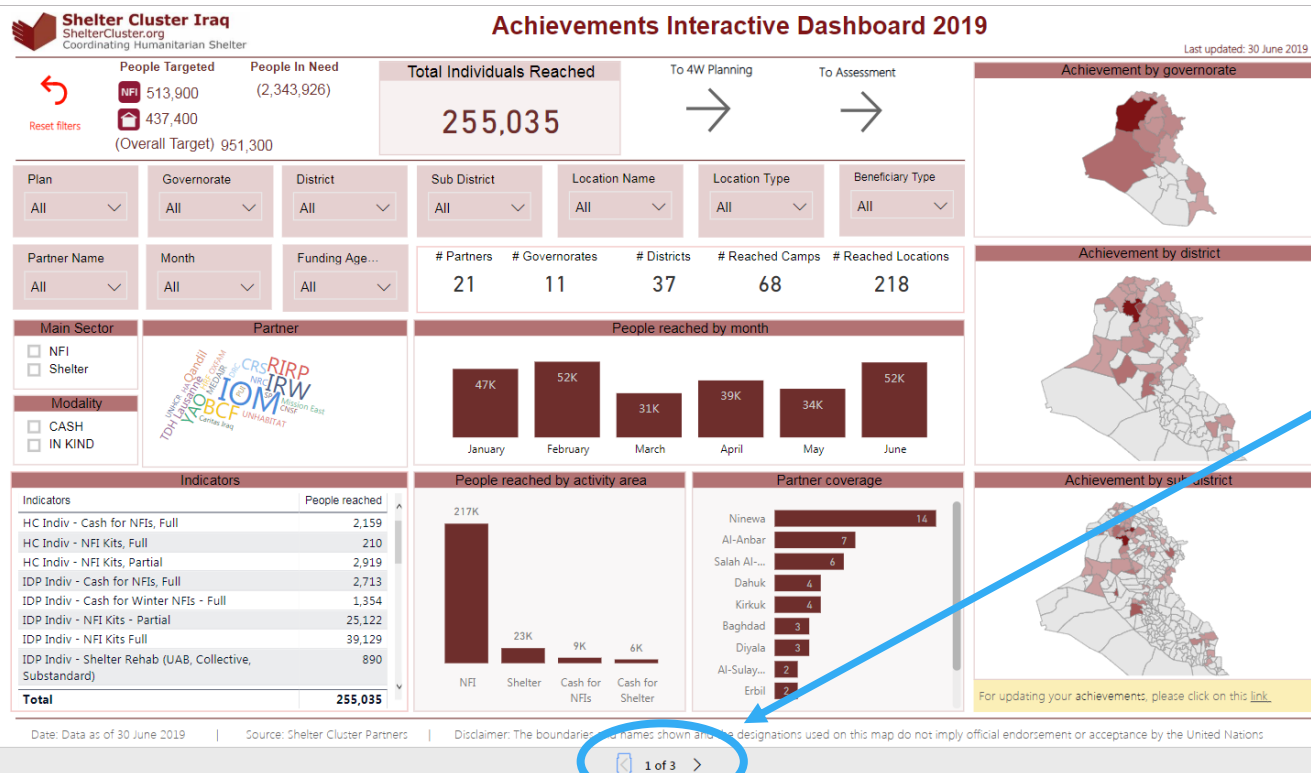
3.1 Presentation of the latest initiatives developed by the SNFI Cluster

New databases in Activity Info



3.2 Presentation of the latest initiatives developed by the SNFI Cluster

Interactive dashboards from AI: <https://bit.ly/317gLgO>



- All interactive: play with the selection to see figures appearing
- 3 pages for now:
 1. Achievements
 2. 4W
 3. Assessments
- 4th page - coming soon: Emergency Preparedness

3.4 Presentation of the latest initiatives developed by the SNFI Cluster

Trainings

■ SNFI Trainings June-July 2019

1. Activity Info reporting for SNFI Partners
2. Use of the Socio-Economic Vulnerability Tool (SEVAT)
3. Reporting Tool for War-Damaged Shelter Repairs
4. War-Damaged Shelter Minimum Standards and use of BoQ
5. Assessments and the use of the Common Database of Indicators (CDI)

■ Achievements

- **17 trainings** conducted in Erbil, Dohuk and Baghdad
- Facilitators from SNFI Cluster, CwG and UN-HABITAT
- **268 participants trained – 85% local staff**
- 27 international and local organizations (ACTED, BCF, CAO FISR, Caritas Cz, Caritas Iraq, CRS, Dija, DRC, Future Keys, HRF, Human Appeal, ICRC, IOM, Kurds, Medair, Mission East, NRC, PU-AMI, PUI, PWJ, Qandil, Samaritan's Purse, UNDP, UN-HABITAT, UNHCR, UNOPS and YAO)
- 2 government agencies (BRHA and MoMD)

3.5 Presentation of the latest initiatives developed by the SNFI Cluster

Strengthening HLP in shelter programs

July HLP/Shelter Workshop

- In mid-July, the HLP Sub-Cluster & SNFI Cluster organized a workshop among large shelter partners to discuss the challenges related to HLP that they face in program implementation.
- SNFI Cluster & HLP Sub-Cluster are analyzing the outcomes to develop templates and guidance.

August HLP/Shelter Workshop

- A second full-day workshop will be organized for **27 August 2019**, with Dalia Aranki from the Global HLP Sub-Cluster attending, to share the data collected, present templates, and identify areas for further improvement.
- *Participants will be selected based on their role and relevance in shelter repairs programming.*
- A comprehensive package of standardized tools and technical guidance will be circulated, so as to complement what already available (*Property Compensation and Due diligence guidance for shelter partners*)

3.6 Presentation of the latest initiatives developed by the SNFI Cluster

Inter-cluster GBV safety audit

Objective: Reduce risks related to Gender-Based Violence (GBV) for women, girls, boys by identifying available resources and services, level of safety accessing those and gaps, and the community's priority of needs and recommendations.

How: direct observation, key informant interview, focus group discussion

Who: CCCM, SNFI, WASH Cluster and GBV Sub-cluster and their SAG members who expressed interest: BCF, DRC, IMC, IOM, Oxfam, NRC, SI, UNICEF, UNHCR

Where: it will be field-tested for fine-tuning. Then the tool will be available for all partners to be used in all IDP camps, aiming at a running such exercise every 6 - 12 months

4.1 AOB: New SAG of the SNFI Cluster

A new Strategic Advisory Group (SAG) of 11 members was selected in June 2019, to serve in their roles for 1 year, from June 2019 to June 2020.



Congratulations and thank you to our Strategic Advisory Group Members!

4.2 AOB: Cluster Coordination performance Monitoring (CCPM) exercise

What is CCPM?

- Self-assessment of cluster performance against the **six core functions** and AAP;
- Country-led process, supported by Global Clusters and OCHA;
- Conducted annually in protracted crises;
- One response per Partner per coordination level (national and sub-national).

The CCMP does **NOT**:

- Monitor response;
- Evaluate individual Partners or coordinators;
- Affect cluster deactivation decisions

Main phases:

1. CPMT – online questionnaire
2. Survey report – areas in need of improvement

Core cluster functions	Performance status at national level (Partners)	Difference with Coordinators (partners-coordinators)
1. Supporting service delivery	Strong (79 %)	4
2. Informing strategic decisionmaking	Satisfactory (71 %)	-4
3. Planning and implementing cluster strategies	Satisfactory (68 %)	-7
4. Monitoring and evaluating performance	Satisfactory (68 %)	1
5. Building nat'l capacity in prep. and cont. planning	Satisfactory (68 %)	26

3. Identify remedial action and assign responsibilities
4. Final CCMP and Action Plan – shared with HC/HCT and the Global Cluster

The CCMP exercise will be initiated by the SNFI Cluster in Iraq for shelter and NFI partners in September 2019.



4.3 AOB: Preparation of winter response

- Some partners already approached the SNFI Cluster to organize their plans
- Partners can reach the SNFI Cluster Team at any time to decide about priorities
- The 4W database in ActivityInfo shall be of help, to share plans – and the online dashboard to have the planned response overview from other partners
- Priorities as set in the HRP 2019 for winter response (winter kit incl. clothing):
 - IDP in camps: new arrivals and vulnerable people
 - IDP out of camps: vulnerable people as identified through the SEVAT
 - Returnees have **not** been prioritized within the HRP 2019

4.4 AOB



THANK YOU



Inter-cluster visit to AAF camp, May 2019 (credit: SNFI Cluster)

