

Sulaymaniyah Shelter Cluster Coordination Meeting

Agenda

1. Update from SNFI – HRP 2020 Process explained
2. Activity-based Costing (ABC)
3. HRP 2020 activities and target
4. Geographical priorities
5. HRP Partner selection criteria
6. Strategy for Sulaymaniyah camps – opportunities and challenges
7. Winter response
8. AOB

Thursday, 20th February 2020



2. Activity-Based Costing

We conducted an exercise of reviewing past IHF and HRP proposals to set average costs for activities and then determine the relevant direct and support costs—SAG partners were consulted on and provided feedback on the results and then the costs were presented to OCHA.

No.	Activity	Targeted population	Unit Cost (per family of 6)	Total Cost (*) (per family of 6)	Remarks
1	Non-Food Item (NFI) Kit Distribution	IDP in Camps IDP Out of Camps Returnees	\$250	\$340	The total cost includes the cost of the kit as well as the staff required to assess needs and distribute the kits, plus the relevant support costs. This can include both in-kind and cash-based modalities.
2	Sealing-Off Kit (SOK) Distribution	IDP Out of Camps Returnees	\$210	\$285	The total cost includes the cost of the kit as well as the staff required to assess needs and distribute the kits, plus the relevant support costs. This can include both in-kind and cash-based modalities.
3	Critical Shelter Upgrades	IDP Out of Camps Returnees	\$1,000	\$1,350	This cost is variable, with a Cluster-set <u>average</u> of \$1,000. However, the exact cost is <u>dependent on the status of the structure to be upgraded/repaired, the size of the HH, proximity to specialized markets, availability of skilled labor and what is necessary to reach minimum standards</u> . The total cost includes the staffing necessary to conduct detailed technical assessments and Bills of Quantity preparation, as well as the relevant support costs for the program.
4	Cash for Rent	IDP Out of Camps	\$1,200	\$1,620	This cost is based on a Cluster-set average of \$200 per month for 6 months, however, this should be understood to be an average, as exact prices will depend on the area, the HH size, the quality of the structure, and the length of the program. Total costs include the staff necessary to conduct detailed vulnerability assessments and provide support to HHs and landowners, as well as the necessary support costs.
5	War Damaged Shelter Repairs (Category 2)	Returnees	\$1,800 - \$3,000	\$2,430 - \$4,050	This cost is a range based on partner-reported <u>averages</u> . However, this cost should be understood to be <u>variable based on the individual structure, location in the country including proximity to specialized markets and availability of skilled labor, HH size, and nature and type of damage</u> . Total costs include engineering staff to conduct detailed technical assessments and prepare Bills of Quantity, staff to conduct vulnerability assessments for targeting, and the necessary support costs.



2. Activity-Based Costing

No.	Activity	Targeted population	Unit Cost (per family of 6)	Total Cost (*) (per family of 6)	Remarks
6	War Damaged Shelter Repairs (Category 3)	Returnees	\$3,000 - \$5,000	\$3,900 - \$6,500	This cost range is based on a Cluster-determined <u>average</u> based on past partner achievements. However, this cost should be understood to be <u>variable based on the individual structure, location in the country including proximity to specialized markets and availability of skilled labor, HH size, and nature and type of damage</u> . Total costs include engineering staff to conduct detailed technical assessments and prepare Bills of Quantity, staff to conduct vulnerability assessments for targeting, and the necessary support costs.
7	Low-Cost Transitional Shelter (Including RHUs, traditionally-constructed, etc.)	Returnees	\$1,500	\$2,040	This cost is variable, based upon an average from past partner interventions including RHUs and constructed interventions. However, these costs should be understood to be <u>variable based on the construction typology selected, the location of the intervention including proximity to specialized markets and availability of skilled labor, and the HH size</u> . The total costs include skilled staff to conduct detailed technical and vulnerability assessments, and transportation of materials as necessary, as well as the relevant support costs.
8	Tent Replacement	IDP in Camps	\$400	\$540	This cost is based on a Cluster-set guideline and the total cost includes the costs for transport, installation and necessary support costs. It does NOT include the cost of a replacement slab which would require additional costs.
9	In-Camp Site Upgrades	IDP in Camps	\$120	\$140	This cost is based on a Cluster-set average guideline and the total cost includes the costs for transport, installation, and necessary support costs. These activities can include electrical wiring, replacement slabs, and other related activities.

3. HRP 2020 ACTIVITIES AND TARGET

IDPs in Camps

- Provide Non-Food Item (NFI) Kit
- Provide Shelter Upgrades (including tent replacement/maintenance/plot upgrade)

IDPs Out of Camps

- Provide Non-Food Item (NFI) Kit
- Provide Sealing-Off Kit (SOK)
- Provide Critical Shelter Upgrades
- Provide Rental Assistance (Cash for Rent)

Returnees

- Provide Non-Food Item (NFI) Kit
- Provide Sealing-Off Kit (SOK)
- Provide Critical Shelter Upgrades
- Provide War-Damage Shelter Repairs
- Provide Transitional Shelter Solution



4. GEOGRAPHICAL PRIORITIES

#	Governerate	District
1	Al-Anbar	Ana
2	Al-Anbar	Al-Rutba
3	Al-Anbar	Al-Kaim
4	Al-Anbar	Heet
5	Al-Anbar	Al-Ramadi
6	Al-Anbar	Al-Falluja
7	Al-Sulaymaniyah	Al-Sulaymaniyah
8	Al-Sulaymaniyah	Kalar
9	Baghdad	Al-Kadhmiyah
10	Baghdad	Al-Mahmoudiya
11	Baghdad	Al-Risafa
12	Diyala	Al-Muqdadiya

#	Governerate	District
13	Diyala	Khanaqin
14	Diyala	Al-Khalis
15	Diyala	Baquba
16	Duhok	Duhok
17	Duhok	Zakho
18	Duhok	Sumail
19	Duhok	Al-Amadiya
20	Erbil	Makhmour
21	Erbil	Erbil
22	Kirkuk	Al-Hawiga
23	Kirkuk	Kirkuk
24	Kirkuk	Daquq

#	Governerate	District
25	Ninewa	Al-Shikhan
26	Ninewa	Sinjar
27	Ninewa	Tilkaef
28	Ninewa	Al-Hamdaniya
29	Ninewa	Telafar
30	Ninewa	Al-Mosul
31	Salah Al-Din	Tooz Khurmato
32	Salah Al-Din	Balad
33	Salah Al-Din	Al-Shirqat
34	Salah Al-Din	Beygee
35	Salah Al-Din	Tikrit
36	Salah Al-Din	Samarra

9
Governorates

36
Districts

Area of Coordination

- C&S 19 Districts
- KRI + Kirkuk + Ninawa 17 Districts

4. GEOGRAPHICAL PRIORITIES

Activities outside the prioritized districts won't fall under the scope of the HRP 2020 – thus, they will be considered as achievements outside the HRP



5. 2020 HRP Partner Selection Criteria

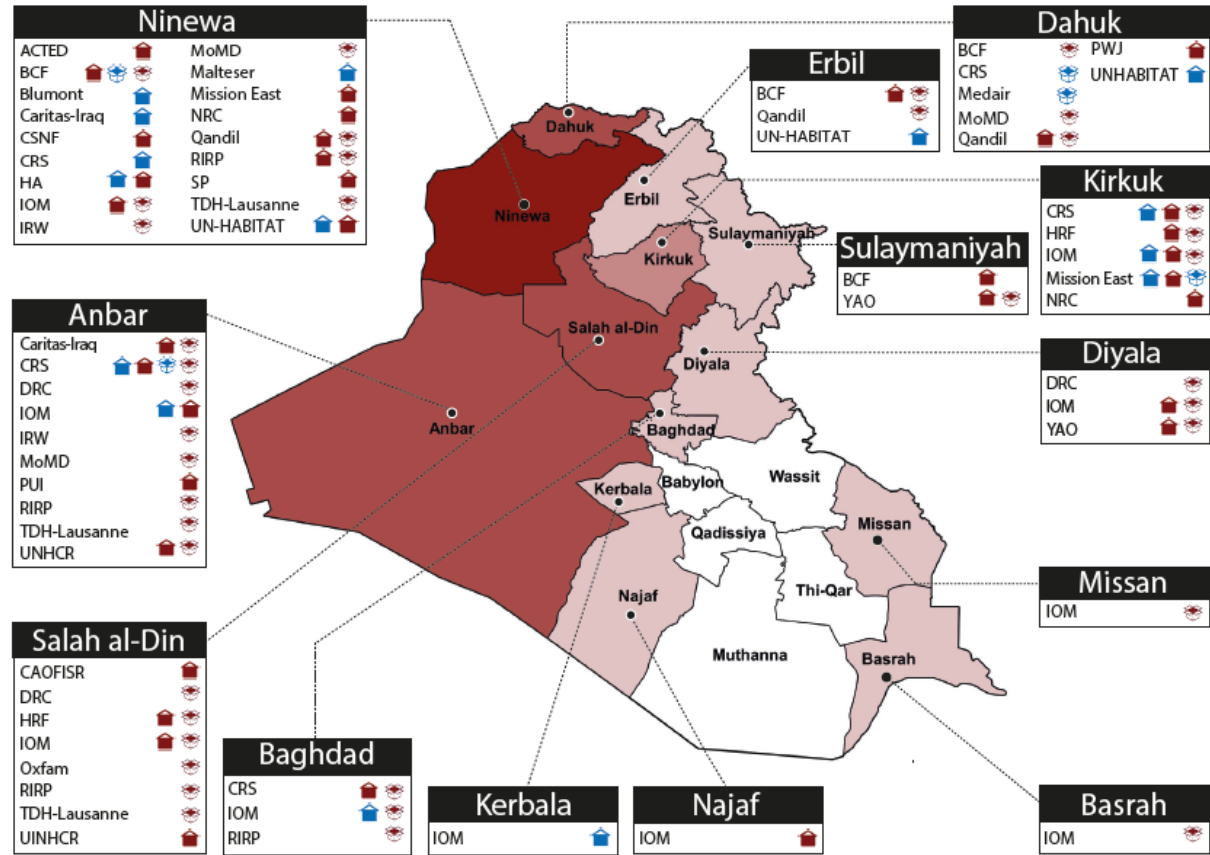
1. Partners profile:

- Partner should be an **active participant of the Shelter Cluster** at the national, sub-national or governorate level.
- Partner should have proven **record of consistent reporting** in the dedicated platforms (ActivityInfo, the UN-OCHA Financial Tracking Service, and the Shelter Cluster and UN-HABITAT war-damaged shelter reporting tool).
- Access to the proposed geographical areas, or the possibility to expand presence with minimum investment, are a requirement.

2. Programs' requirements: the feasibility of interventions will be assessed using a number of criteria including target, budget, time and resources required. Programs should be within the capacity of the partner to implement during 2020.

- Programs should have a clear approach and methodology used to select beneficiaries, including **the socio-economic vulnerability criteria (SEVAT)**, geographical areas and activities.
- Programs need to be in line with the recommendations set in the technical guidelines and policies developed by the global and national Shelter Cluster.

HRP Partners' presence in 2019



6. Strategy for Sulaymaniyah camps – opportunities and challenges

Renewed discussion about the shelter solutions in camps within the ICCG and with government authorities:

- Based on the Shelter Cluster Strategy and Agencies present
- Opportunities for consolidation of camps OR integration into existing settlements?
- Multi-sectoral effort to transition from emergency camp setting
- Open dialogue with all partners and relevant clusters – Protection, CCCM, WASH, Livelihoods and development actors.
- A development plan for Iraq is being drafted – expected by mid-2020 to guide the humanitarian-development nexus and transition of clusters.

5. Winter response – achievements up to 20 Jan

IDPs out of camp:

Covered by UNHCR through cash for winter (USD 200): 14,215 individuals

IDPs in camps:

UNHCR to cover all four camps: registration finished and distribution to start soon.

No winter gap in Sulaymaniyah governorate – all out of camp and in-camp populations should be covered by end of winter

7. AOB

