

Luhansk Oblast
Subnational Cluster Meeting
Severodonetsk

15 November 2018

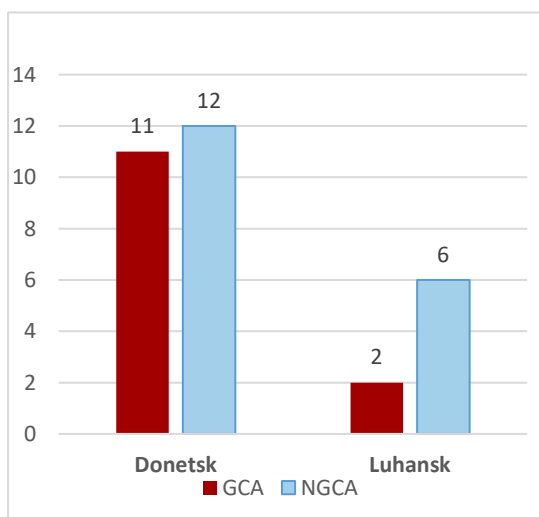
Agenda:

- Introduction, presentation of participants – 5 minutes Victor
- New damages update – 10 minutes Victor
- MYHRP 2019-2020: objectives, outcomes and activity matrix revision – 20 minutes Andrea and Yurii
- Winterization activities overview – 15 minutes Victor
- Updates from HLP WG
- Update from Participants – 30 minutes
- AoB – 10 minutes

Present: ADRA, Caritas, MTot Luhansk, ICRC, IOM, NRC, OCHA, Proliska, UNHCR

Newly-damaged houses

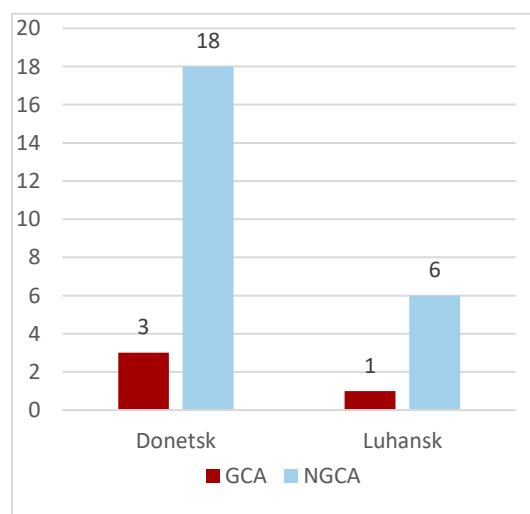
The Subnational Coordinator updates partners with the statistics on newly damaged houses in the months of September and October.



Statistics for September 2018

31 houses were reported damaged in the month of September, this year:

- > 13 in GCA
- > 18 in NGCA



Statistics for October 2018

31 houses were reported damaged in the month of October, this year:

- > 4 in GCA
- > 24 in NGCA

The Subnational Co-ordinator presents also a calendar with the distribution of the incidents in each day of the previous two months:

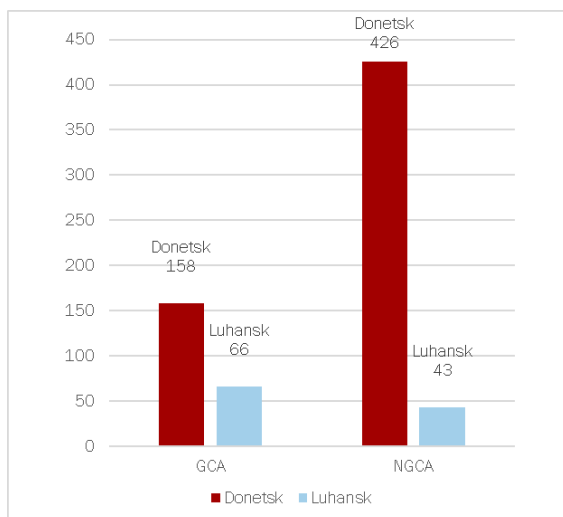
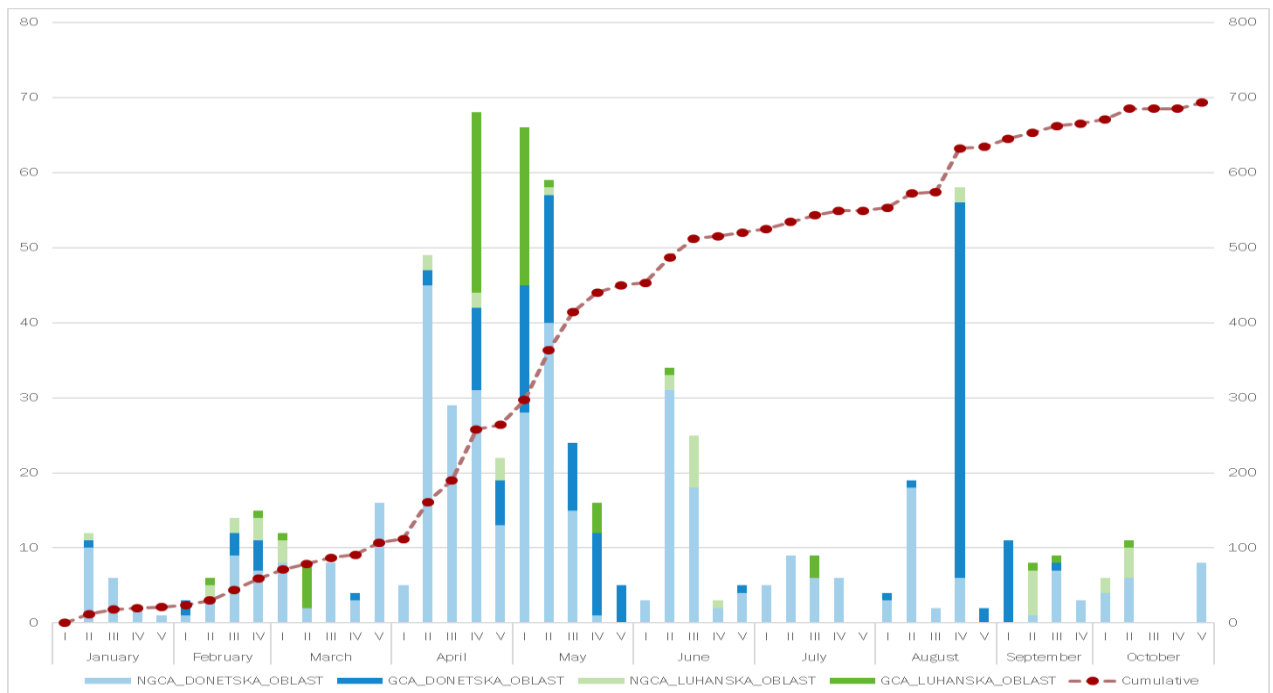
September 2018

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
September 2018						1	2
	3 D.O. Zaitseve GCA 5 houses damaged	4	5	6 D.O. Zaitseve GCA 5 houses damaged	7 D.O. Zaitseve GCA 1 houses damaged	8	9
	10	11 L.O. Zolote -5 NGCA 1 houses damaged	12	13	14	15 L.O. Zolote -4 GCA 1 houses damaged	16 L.O. Zolote -5 NGCA; D.O. Dokuchaivsk NGCA 6 houses damaged
	17	18 L.O. Zolote -4 GCA; D.O. Yasinuvata NGCA 2 houses damaged	19	20	21 D.O. Hrubve GCA 1 houses damaged	22 D.O. Yasinuvata Uzhivka Kalmiuske NGCA 4 houses damaged	23 D.O. Holmivskiy NGCA 2 houses damaged
	24	25 D.O. Pikuzy NGCA 3 houses damaged	26	27	28	29	30

October 2018

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
October 2018	1	2	3	4	5	6	7 D.O. Staromykalivka NGCA L.O. Donetsk NGCA 4/2 houses damaged
	8 D.O. Zhovanka GCA Donetsk NGCA L.O. Donetsk NGCA 2/3/3 houses damaged	9	10	11	12 D.O. Dokuchaievsk, Yasinuvata, Oleksandrivka NGCA 1/1/1 houses damaged	13 L.O. Zolote -4, GCA, Zolote -5, NGCA D.O. Chemalyk GCA 1/1/1 houses damaged	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29 D.O. Dokuchaievsk, Staromykhalivka NGCA 1/7 houses damaged	30	31				

The cumulative analysis for the first eight months of the year was presented in the following graphs:



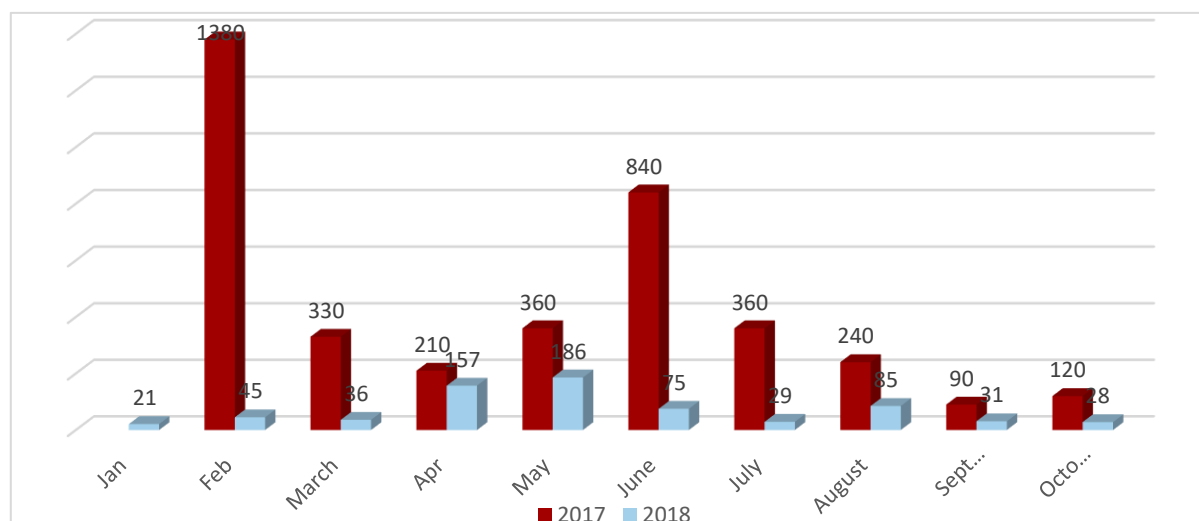
Statistics for the period January - October 2018

693 houses were reported as damaged in the first 10 months of 2018:

- > 224 in GCA
- > 469 in NGCA

The last chart to be presented is the comparison with the correspondent period of the last year.

Important note: figures in this table include both GCA and NGCA damages. Since no verified statistics exist for NGCA damages in 2017, this table is based on the damages reported in 2017 in GCA and on a ratio GCA/NGCA roughly set at 1:2 on the basis of the 2018 trend.



MYHRP 2019-2020: objectives, outcomes and activity matrix revision

The Shelter/NFI partners are briefed on the MYHRP 2019-2020 outcomes with key figures being highlighted and displayed for interpretation:

	No. of partners	No. of proposals	Tot amount (million USD)		
			GCA	NGCA	TOT
2019	14	16	13,2	13,6	26,8
2018	16	14	20	11,7	31,7

(Note that 2019 figures are not official, but based on the preliminary results of the Vetting Committee)

SHELTER				
	(HHs)	GCA	NGCA	TOT
2019	In need	3,000	8-10,000	11-13,000
	Targeted	3,435 (115%)	3,960 (40-50%)	7,395 (57-67%)
	Financial Requirem (USD)	3,0 M (40%)	4,5 M (60%)	7,5 M
2018	In need	10,000	10-12,000	20-22,000
	Targeted	7,260	5,630	12,890
	Financial Requirem (USD)	6,6 M (57%)	5,0 M (43%)	11,6 M

WINTERIZATION				
	(INDIV's)	GCA	NGCA	TOT
2019	In need	84,450	180,000	264,450
	Targeted	66,200 (78%)	57,160 (32%)	130,775 (47%)
	Financial Requirem (USD)	9,5 M (68%)	4,5 M (32%)	14,0 M
2018	In need	172,600	43,400	216,000
	Targeted	80,563	25,000	105,563
	Financial Requirem (USD)	11,5 M (76%)	3,6 M (24%)	15,1 M

Partners were also requested to provide - by the end of November - their comments on the Cluster's Activity Matrix

Shelter Cluster Ukraine ShelterCluster.org Coordinating Humanitarian Shelter		Activity matrix (Humanitarian Response Plan 2018)						Version: 2.11.2017
Response		2017-2018						
#	Activity	Definition	Output Indicator	Target population group	Cost	Area of intervention (v)	Duration / implementation	For Whom is the Activity Implemented?
1	Winterization cash grant	Injection of a one-off, unconditional cash grant for preparing for winter (utilities + NF + clothes) through bank transfer or vouchers. For heater see below solid fuel	# of households receiving cash grants which enables purchasing of winterization items (NF/fuel/heating/utilities)	Displaced population	100 USD / individual (i)	All oblast except NGCA	One-off for winter period / throughout year	Young able unemployed, female headed households, physical disabilities, elderly those with contract and can comply with conditionality of the program
	Cash for rent or other shelter-linked monetized solutions	Securing adequate and to-standard shelter. As a response for potential eviction. Possibility to decommission Collective Centers. Cash activities matching rent and utilities indicators.	# of households receiving cash grants for rental accommodation	Displaced population	Rural up to 600 USD/year per HH (iii) City up to 600 USD/year per HH (iii) Metropole up to 2040 USD/year per HH (iii)	All oblasts except NGCA	6 month minimum, 12 preferable.	Young able unemployed, female headed households, physical disabilities, elderly those with contract and can comply with conditionality of the program
3	Collective Center winterization (iv)	Basic repair and NF provision for Collective Center.	# households living in unwinterized non-specialized Collective Centers in need of shelter assistance receiving shelter support	Displaced population	300 to 400 USD per indiv.	Accent on 5 oblast of the east.	Seasonal activity (late summer, fall 2016) usually 10 to 45 days of works	Selected Collective Centres where the situation is deemed critical - though for 2016-2017, this will be more limited so as not to exacerbate use of buildings in poor conditions
		Specialized C.C. accommodating IDPs population with special needs (e.g. Institutions, retirement home; orphanage; accommodation for PWD; etc.). Basic repairs might include: Water & Sanitation; Electricity; Windows; basic refresh and roof repair; heating system.	# households living in unwinterized specialized Collective Centers in need of shelter assistance receiving shelter support	Displaced population	Up to 600 USD per indiv. if specialized			
4	Acute Emergency repairs	Only in cases where conflict restarts and for gray areas where active conflict still results in damaged houses. Plastic sheeting, wooden battens for quick repairs of openings and roofs, cement and in some special cases sand			40 to 80 USD	Only for Gray Area/contact line if conflict reignites	Half day / houses	
5	Light and medium repairs	Roofing materials and glazing for house repair in order to avoid deterioration and to stabilize living conditions of IDPs/returnees/ Affected population.	# of affected households supported with shelter solutions (by type of solution)	Returnees	400 to 500 light repair (ii)	Donetsk ; Luhansk GCA (very limited); NGCA huge demand	3 to 5 days/house	Limited houses damaged in GCA territories deemed inaccessible for actors in 2016, and primarily in Non Displaced HHs of NGCA
			# of shelters repaired (by type of solution)	Non-displaced affected population	up to 2000 USD medium repair (ii)		7 to 15 days/house	
	Shutter Pilot Project	For contact line areas still under the threat of active shelling especially those at risk of secondary damages	# of shelters repaired (by type of solution)	Non-displaced affected population	40 USD	Only for contact line	Half day/house	For beneficiaries whose homes have already been damaged, those who have recently received window repairs but are in a front line location. Streets where secondary damages were reported
	Medium-Heavy Repairs:	Required when there are additional repairs to do beyond simply sealing partial openings and fixing the roof; partial insulation, basic sanitation and heating system, fixing up damaged walls without altering the structure; repairs do not include any structural elements or improvements	# of affected households supported with shelter solutions (by type of solution)	Returnees or Non displaced with damaged houses	up to 4000 USD per HH (2 p.) on extra + 500 USD per extra person.	Damaged villages along former contact lines: GCA and NGCA	30 to 45 days/house	Area damaged by the crisis and where no shelling was observed for more than 6 consecutive months; especially for houses in critical conditions in need of winterization
6	Structural repairs	Partial reconstruction of one or several walls, full Concrete ring beam and appropriated retrofitting for the structure. Partial flooring (warm room). Partial Opening (warm room).	# of affected households supported with shelter solutions (by type of solution)	Returnees or Non displaced with damaged houses	6000 USD	Damaged villages along former contact lines: GCA and NGCA	30 to 45 days/house	Area damaged by the crisis and where no shelling was observed for more than 6 consecutive months; especially for houses in critical conditions in need of winterization preparation
7	Essential utilities networks repairs and connection (vi)	Conditionality: other works are implemented in the community and repairs are complementing general activities as a last resort	Number of communities and household supported		100-250 USD per HH	Donetsk & Luhansk principally		Communities where repairs are largely finished and especially where a need for community rebuilding and social cohesion is identified
8	Reconstruction	Reconstruction on existing foundations of a NEW full structurally sound small house. Average 10 to 12 m2 per person (gross surface). Insulated. Basic furniture (bed). Heating system. Sanitation. Possibility of future extension highly appreciated.	Number of affected households supported with shelter solutions (by type of solution)	Returnees or Non displaced with damaged houses	10 000 USD/HH (2 p.house) + 1000 USD per extra person.	Damaged villages along former contact lines	45 to 90 days / house	
9	Winterization Insulation	Prioritization of insulation of the ceiling for damaged homes in order to ensure winterization for conflict-affected households for an 80m2 house	Number of affected households supported with shelter solutions (by type of solution)		Glass wool - Wapour barrier= 225 USD for a ceiling of 80 m2	Donetsk & Luhansk principally	7 to 10 days / house	
				Returnees or Non displaced with damaged houses				
10	Solid fuel & heater	For a minimum amount of winter (2 tons of coal/5 cubic metres of wood)	# HHs received solid fuel for winter # HHs received individual heaters	IDPs, returnees, non-displaced affected population	200 USD/HH without heater 320 USD/HH fuel + heater	Donetsk & Luhansk GCA and Donetsk NGCA. Damaged village along the contact line	Seasonal activity, extension of winter 2017-2018	
11	NFI (clothing set)	In-kind provision of warm clothes, jackets, thermal underwear, shoes-	# NFIs (clothing sets) distributed	IDPs, returnees, non-displaced affected population	80 to 100 USD /pers	NGCA	Seasonal activity, extension of winter 2017-2018	
12	NFI (bedding set)	In-kind provision of bed linen, pillow case, blankets-	# NFIs (bedding sets) distributed	IDPs, returnees, non-IDPs, returnees, non-displaced affected population	16 USD linen 8 USD blanket	NGCA GCA Donetsk & Luhansk principally, Damaged village along the contact line	Seasonal activity, extension of winter 2017-2018	
13	NFI (general)	Essential household item provision, e.g. kitchen kit, hygiene kit (if not covered by WASH sector); bed and mattresses if needed	# NFIs (general) distributed	IDPs, returnees, non-displaced affected population	200 USD / HH	NGCA GCA Donetsk & Luhansk principally, Damaged village along the contact line	Seasonal activity, extension of winter 2017-2018	
14	NFI (furniture & equipment set)	For 15-20% of the case load receiving structural repairs or reconstruction: in-kind provision of essential furniture (3 Kitchen set, 1 Sink, 1 Bed, 1 Mattress, 1 Couch, 1 Wardrobe, 1 Kitchen table, 4 chairs) and equipment (fridge, washing machine, cooking stove - 2 out of the three)	# NFIs (furniture & equipment) distributed	Returnees or Non displaced with damaged houses	1500 USD	Damaged villages along former contact lines: GCA and NGCA	one time, after finalization of rehabilitation/construction	
13	Permanent Social Housing	IDPs and vulnerable groups in need of housing who do not wish to return to areas of hot conflict who lack adequate housing in their current accommodation of displacement						
14	Contingency Plastic sheeting	4 warehouses, a) stock minimum level of 5,000 Plastic sheet recommended. Plus 3 different types of kits: b) bedding, c) clothing d) NFI others (foldable beds, etc.)	# of individuals	further displacement	a) 16 USD, b) 24 USD, c) 80 USD, d) 80 USD			

(i) prices are not taking account of any implementation and overhead
(ii) due to location and important price variation, average must probably be recalculated per city at the beginning of the project
(iii) include in 2016-17, components for roof insulation and works
(iv) as noted in very limited critical cases when no durable solution demonstrated especially close to the onset of winter

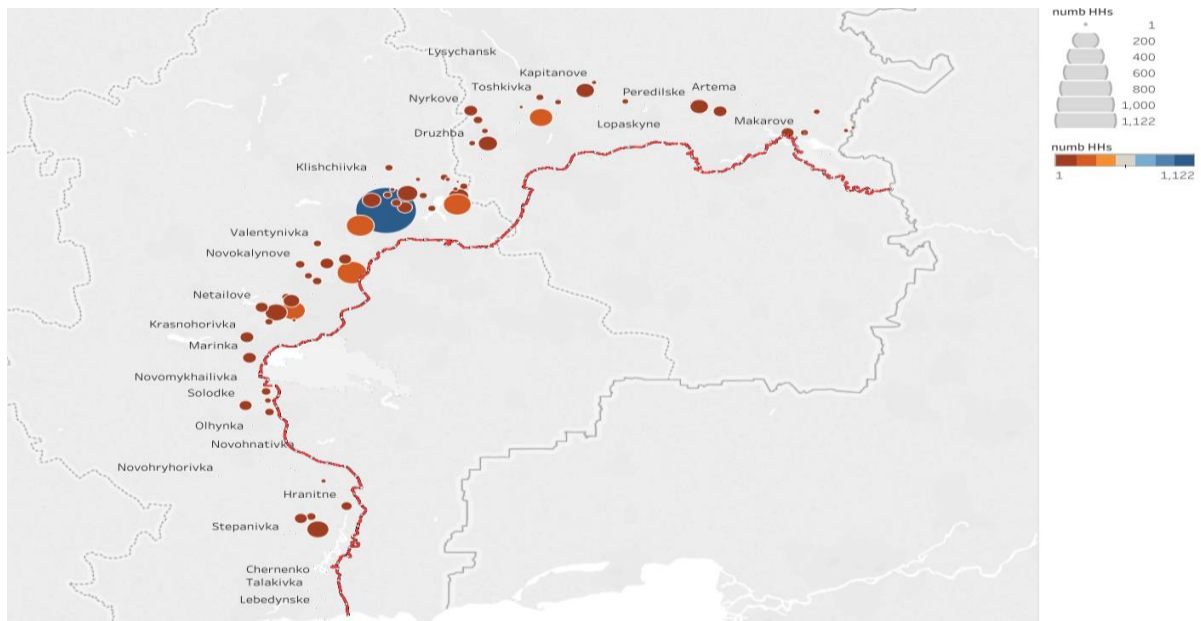
(v) Please see additional tabs for breakdown of new prioritization and activities according to HNO analysis
(vi) Please note the conditionality to which this is applied

Winterization activities overview

Main features of the winterization response 2018-2019:

- Seven partners
- Willingness to coordinate through subnational office – winterization table (Who, What, Where)
- Wide geographical coverage in both Donetsk and Luhansk oblasts
- Main activities: cash assistance, coal and briquette distribution, distribution of stoves and blankets

#	Village	rayon	type of activity	number of HHs	type of activity2	number of HHs	type of activity3	number of HHs	partner	other partner2	other partner3	need in coal (hh) according to Ukrainian authorities1	need in coal (tons) according to Ukrainian authorities2
	Andriivka 1421555100	Voynovaskyy										31	62
	Andriivka 1420985502	Bakhmutskyy	winterization cash	2					UNHCR				
	Avdivka 1410200000		winterization cash		winterization cash	55			ACTED	UNHCR		189	378
	Berdianske 1421588402	Voynovaskyy			winterization cash				other partner			53	106
	Berezove 1423387402	Marinskyy	wooden briquettes	30	winterization cash		winterization cash		Caritas Zap	other partner	ACTED	136	272
	Berdychi 1425584302	Yasnuvatskyy											
	Blyzhnie 1421587202	Voynovaskyy			wooden briquettes				Caritas Mar				
	Bohdanivka 1421584002	Voynovaskyy			winterization cash				other partner				
	Buhas 1421583601	Voynovaskyy											
	Chernahy 1421588201	Voynovaskyy			winterization cash				other partner			153	306
	Chernenko 1421585803	Voynovaskyy			winterization cash				other partner				
	Dacha 1420985002	Bakhmutskyy			winterization cash	8	blankets	20		other partner		8	16
	Druzhba 1411245305	Bakhmutskyy											
	Gladosove 1410665301	Bakhmutskyy	wooden briquettes	68	winterization cash				other partner				
	Heorhivka 1423385002	Marinskyy											
	Hirnyk 1413870300	Selidovo											
	Hnutove 1412365801	Voynovaskyy											
	Hranitne 1421588801	Voynovaskyy			winterization cash		winterization cash	40		other partner	UNHCR	702	1404
	Kamianka 1421589203	Yasnuvatskyy			winterization cash	55			other partner			45	90
	Karlivka 1423381103	Marinskyy			winterization cash				other partner				
	Klishchivka 1420985505	Bakhmutskyy	winterization cash	2					UNHCR				
	Kodema 1420985001	Bakhmutskyy	wooden briquettes	129	winterization cash	10			Caritas Kr	UNHCR		139	278
	Krasnohorivka 1423310400	Marinskyy	winterization cash		winterization cash		winterization cash	60	ACTED	other partner	UNHCR	45	90
	Krasnohorivka 1425582101	Yasnuvatskyy	winterization cash	20	coal distribution	20			UNHCR	PIN			
	Krynychne 1420955402	Bakhmutskyy	wooden briquettes	4	winterization cash	1			Caritas Kr	UNHCR			
	Kurdumivka 1411245600	Toretsk											
	Lastochkyne 1425584303	Yasnuvatskyy											
	Lebedynske 1421583701	Voynovaskyy	winterization cash		winterization cash				ACTED	other partner		23	46
	Luhanske 1420955400	Bakhmutskyy	wooden briquettes	120	winterization cash	120	winterization cash	15	Caritas Kr	other partner	UNHCR		
	Marinka 1423310100	Marinskyy	winterization cash		winterization cash		winterization cash	60	ACTED	other partner	UNHCR	100	200
	Malovodne 1421589204	Voynovaskyy			wooden briquettes				Caritas Mar				
	Mykolaivka Druga 1420985004	Bakhmutskyy			winterization cash	10	blankets	10		other partner		5	10
	Mykolaivka 1420985003	Bakhmutskyy			winterization cash		blankets	10		other partner		7	14
	Mykolaivka 1421584001	Voynovaskyy			winterization cash					other partner		280	560
	Myme 1421566600	Teimonavskyy					winterization cash	30			UNHCR		
	Myronivka 1420955404	Bakhmutskyy	wooden briquettes	11	winterization cash	11			Caritas Kr	UNHCR		10	20
	Myronivskyy 1420955500	Bakhmutskyy	wooden briquettes	130	winterization cash	10			Caritas Kr	UNHCR			
	Netailove 1425585403	Yasnuvatskyy	winterization cash				winterization cash	50	ACTED		UNHCR	200	400
	Neveiske 1425585402	Yasnuvatskyy			winterization cash	27				other partner		21	42
	Novhorodske 1411245500	Toretsk											
	Novobakhmutivka 1425583101	Yasnuvatskyy	wooden briquettes	60	winterization cash	15			Caritas Zap	UNHCR			
	Novohnativka 1421584004	Voynovaskyy			winterization cash				other partner				
	Novohryhorivka 1421510101	Voynovaskyy			winterization cash				other partner				
	Novokalynove 1425587307	Yasnuvatskyy	wooden briquettes	30					Caritas Zap				
	Novoluhanke 1420986201	Bakhmutskyy	wooden briquettes	20	winterization cash	5			Caritas Kr	UNHCR		200	400
	Novomykhailivka 1423385201	Marinskyy	winterization cash		winterization cash				ACTED	other partner			



HPL WG Inputs and Recommendations

The Shelter/NFI cluster was requested by its partners to recommend specific actions on how to deal with potential beneficiaries who are not the owners of the house in which they live, or simply lack the entitling documentation to prove the ownership. This documentation is mandatory to be selected for heavy repairs and reconstructions. HPL WG has developed a blueprint to guide agencies during the selection process and make sure that every effort is made to include vulnerable families who will otherwise be excluded from agencies' shelter programmes.

List of Requested Documentation:

- Technical Survey form for each beneficiary;
- Decision of the Vetting Committee on received vulnerability points – List of selected beneficiaries;
- Copies of ID-card (internal passport) and identification code;
- Tripartite contract between the Humanitarian Agency, beneficiary and local council;
- Copy of Act of damage/destruction;
- Copy of entitling documentation or adequate evidences of permanent residence (*in accordance with following instructions*) in the damaged/destroyed/ dwelling

Identification of proper entitling documentation or adequate evidences of permanent residence

Entitling Documentation:

- Extract or Informational note from the State Register of Rights to Real Estate
- Any contract on the transaction of real estate (purchase-sale, gift, exchange etc.)
- Certificates of the title to property
- Certificates of the right to inheritance
- Certificates on the acquisition of property from public auction
- Court decision
- Household books (details in Annex 1 to TN)

Permanent Residence:

- Stamp in passport on registration at the address
- Statement of local council on the fact of permanent residence
- Contracts on utility services
- Order on the right to occupy dwelling by local council or state enterprise
- Rent contract

Special Situation and Exception:

- The owner is deceased relative of beneficiary and beneficiary have the right for inheritance (inheritance deadlines are not missed) – in this particular case beneficiary can just open inheritance case and provide Humanitarian agency with the Excerpt from Register of Inheritance Cases
- The owner is deceased relative of beneficiary and beneficiary have the right for inheritance (inheritance deadlines is missed) – lawsuit on receiving the allowance to get into inheritance
- All entitling documentation was destroyed/lost/damaged – lawsuit on recognition of property rights
- The beneficiary has been occupying housing more than 10 years but do not have any entitling documentation – lawsuit on recognition of property rights on usucaption matter

Partner Updates

NRC: Winterization: 457 hh have been preselected for cash assistance (6.000 UAH); 30 hand-presses distributed; 100 hh received in-kind/cash for windows.

NMFA

- Heavy repairs Works are been provided to 13 households

Under the UNHCR agreement

- 24 hh are in the process of full reconstruction
- 36 hh are covered with heavy repair's assistance beneficiaries of the reconstructions
- 310 hh eligible for light and medium repairs received materials and cash for work

ECHO

- Project is underway – 150 L/M repairs, 100 windows and 40 house insulations.

UNHCR: will provide 340 hh with winterization cash (10.000 UAH)

OCHA: round table in Zoloter, upcoming coordination meeting with LOMCA, intercluster meetings

Caritas: distributed briquettes

ADRA: introduced new management team, provided windows installation, finished 50 full house insulations, distributed emergency kits (100), will provide winterization assistance with top up funds (4 tons per hh).

IOM: plans to distribute stoves (150) and electric heaters (350), does not have final list of beneficiaries and approved locations

Action point	Who	Status
Partners to contribute to new damage assessment	All partners	ongoing
To provide comments on Activity Matrix	All partners	ongoing
To notify subnational cluster of any changes to ongoing winterization activities, fill in and send back winterization matrix	All partners	ongoing
To schedule a meeting with LOMCA	Cluster/shelter Partners	ongoing
To provide good photos	All partners	ongoing

Attendance List

Organization	Name	Function	Email Address
ADRA	Oleksandr Voytovych	Program Manager	oleksandr.voytovych@adra.ua
ADRA	Anastasiia Yarmolenko	ME Coordinator	anastasiia.yarmolenko@adra.ua
Caritas	Serhei Zuev	Coordinator	zuevsergey72@gmail.com
ICRC	Aliona Goncharova	EcoSec FO	agoncharova@icrc.org
ICRC	Phil France	Water & Habitat Engineer	pfrance@icrc.org
ICRC	Illya Sereda	Water & Habitat Engineer	isereda@icrc.org
IOM	Serhiy Naumenko	Project Assistant	snaumenko@iom.int
MTotT Luhansk	Anastasia Ovsyannikova	Specialist Luhansk Sector Mtots and IDPs	Luhansk.sector@mtot.gov.ua
NRC	Aaron Anderson	Program Development Manager Shelter	aaron.anderson@nrc.no
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NRC	Levon Azizian	Real Estate, Construction, Land law TO	levon.azizian@nrc.org
OCHA	Oleksandr Ovdiienko	HA	ovdiienko@un.org
Proliska	Irina Stepanova	Coordinator	irstep71@gmail.com
UNHCR	Slava Savchuk	Shelter Associate	savchuk@unhcr.org