

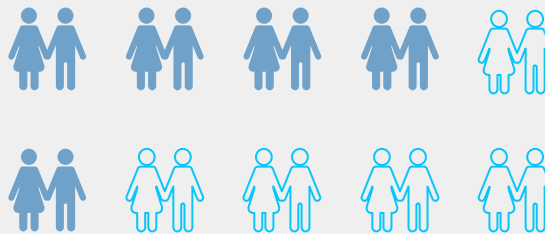
Shelter/NFI Gap Analysis and Preparedness

Current IDPs:

3.9 M

= 653,500 HHs

Source: TFPM



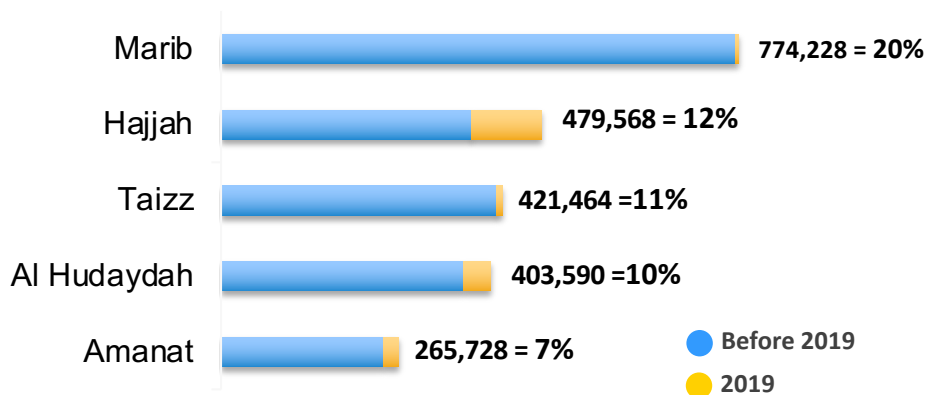
Until 2018

3.6 M

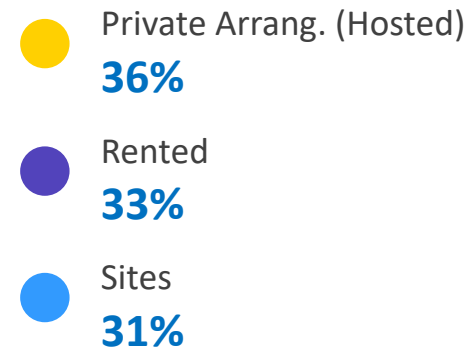
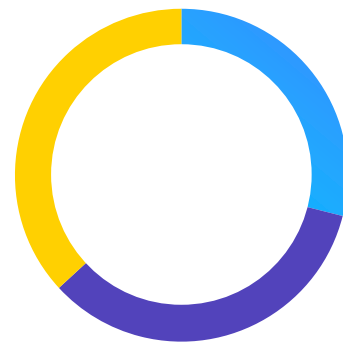
2019


0.3 M – 7%

Top 5 Governorates (*% of overall IDP population*)




Displacement by Shelter Settings




Non-Food Items 	Needs	Distributed	Available Resources	Gaps	Funding Gap
Overall	307,000	59,000	50,000	198,000	\$ 46 M
Critical	218,000	41,000	50,000	127,000	\$ 29.5 M
Medium	89,000	18,000	0	71,000	\$ 16.5 M

Unit Cost \$230

Emergency Shelter 	Needs	Distributed	Available Resources	Gaps	Funding Gap
Overall	279,000	19,000	21,000	239,000	\$ 72.5 M
Critical	212,000	14,500	21,000	176,000	\$ 53.5 M
Medium	67,000	4,500	0	62,500	\$ 19 M

Unit Cost \$303

Rental Subsidy Cash Grants 	Needs	Distributed	Gaps	Funding Gap	Unit Cost \$1,035
	Overall	174,000	25,000	149,000	
Critical	128,000	17,500	110,500	\$ 114 M	
Medium	46,000	7,500	38,500	\$ 40 M	





* The gap of funding was calculated for 9 months rental subsidy payment.

Transitional Shelter 	Needs	Constructed	Gaps	Funding Gap
Overall	40,000	3,000	37,000	\$ 22 M
Critical	30,000	3,000	27,000	\$ 16 M
Medium	10,000	0	10,000	\$ 6 M

Unit Cost

\$601

Summary of Countrywide Shelter/NFI Gaps

	Non-Food Items 	Emergency Shelter 	Rental Support – Cash Grants 	Transitional Shelter 	Total
Overall Gaps (HHs)	198,000	239,000	149,000	37,000	
Funding Gap	\$ 46 M USD	\$ 72.5 M USD	\$ 154 M USD	\$ 22 M USD	\$294.5 M
Critical Gaps (HHs)	127,000	176,000	110,500	27,000	
Funding Gap	\$ 29.5 M USD	\$ 53.5 M USD	\$ 114 M USD	\$ 16 M USD	\$213 M

Based on ICCM agreed scenarios and projected displacement






Most-Likely Scenario

**25,450
IDP HHs**

Worst Case Scenario

**160,500
IDP HHs**

	Most-Likely Scenario	Worst Case Scenario
NFIs Needs	15,000	93,000
Funding Required	\$ 3.5 M USD	\$ 21.5 M USD
ESKs Needs	13,000	82,000
Funding Required	\$ 4 M USD	\$24.5 M USD
Rental Support Needs (for 6 months)	8,000	61,000
Funding Required	\$ 5.5 M USD	\$42 M USD
Total Funding Required	\$ 13 M USD	\$88 M USD

	Cash Grant for Rehabilitation of Damaged Houses	Cash Grant for Reconstruction of Destroyed Houses	Maintenance and Upgrade	Livelihood Cash Grant	Winterization Cash Grant
					
Unit Cost	\$2,300	\$5,750	\$130	\$345	\$265
Gaps (HHs) – HRP 2019 Target	15,362	2,335	15,269	21,290	42,296
Funding Gap	\$35 M USD	\$13.5 M USD	\$2 M USD	\$7.5 M USD	\$11 M USD

Total Funding Gap  **\$69 M**

What is our funding status?

\$219 M requested for HRP 2019

5% funded UP TO DATE

Source: FTS

A Shelter is not just a roof over your head it provides dignity, physical protection, safety and security, a platform for pursuit of livelihoods, a place in the community, an address which allows access to rights, a space for children and family unity and an investment in the futureimagine a family with none of that that's what will happen if we fail to respond.